

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, March 6, 2025
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meeting
6. ATV Trail/Route system update
 - a. Route Updates

7. HIGHWAY

- a. Highway staff reports
- b. Highway revenue report
- c. Highway vouchers
- d. Culvert Quotes
- e. Bituminous Bids
- f. Milling and Pulverizing Quotes
- g. Sand and Aggregate Quotes
- h. Private Trucker Quotes
- i. US 10 & STH 186
- j. 2026 CAT Paver
- k. Roof damage to equipment storage building
- l. 2026-2030 CIP

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2496 240 0466

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m432c4db98ec36cd0dc8c1aa3918235c0>
Meeting number (access code): 2496 240 0466
Meeting password: 030625

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports
- b. Special Use permits
- c. CERA Park shower building and large shelter building remodel bids
- d. CERA Park renaming
- e. 2024 ATV Budget Amendment Resolution
- f. 2025-26 ATV and Snowmobile program maintenance and development resolutions
- g. 2026-2030 CIP
- h. Contract #814 and possibly reassign to another contractor
- i. WCWAAC minutes
- j. Parks and Forestry revenue reports
- k. Parks & Forestry vouchers

9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: Thursday, March 6, 2025 at 9:00 AM
12. Adjournment

MINUTES HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, February 6, 2025
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Scott Brehm, John Hokamp, Lee Thao

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. The minutes of the January 2, 2025, meeting were presented. Motion by Breu/Thao to accept the minutes as amended. Motion carried unanimously.
4. Fred Heider from the North Central Wisconsin Regional Planning Commission gave an update to the committee on the status and next steps of the Parks, Recreations, & Open Spaces plan being worked on by their organization for Wood County. He provided the background and timeframe for completion. This plan is required in order to qualify for grant funding for projects.
5. The Parks & Forestry staff reports were reviewed.
6. Parks & Forestry Director Schooley presented special use permits for the following organizations: - 2025 Red Sands Beach Closure request from Aqua Skiers, South Park - 2025 State Water Ski Show Tournament, South Park - 2025 Winter and Summer Kiwanis Youth Outdoor Days, South and Nepco Lake Park. Motion by Brehm/Breu to approve the special use permits as requested. Motion carried unanimously.
7. Schooley gave an update of the progress being made at CERA Park, namely cutting, pruning and stump grinding of trees.
8. Schooley discussed the renaming of CERA Park and reviewed some of the history of the park and previous names used. Consensus of the committee was to open the renaming up to the public via social media and bring back suggestions at a future meeting.
9. Schooley requested permission to solicit for donations for improvements to CERA Park, pursuant to County Board Rule 32. Motion by Breu/Brehm to approve the

request. Motion carried unanimously. The committee also requested that Schooley look into funding required for naming rights to objects within the park.

10. Schubert reviewed the issue on the county forest where the awarded bidder is no longer in business and did not complete their contract. As has happened in the past, a novation agreement was used to transfer the contract to another willing logger if that logger agreed to the pricing that was originally bid. Contract #780 fits this scenario and Midwest Hardwoods is willing to take over this contract and provide its own performance bond. Motion by Hokamp/Breu to approve Midwest Hardwoods taking over Contract #780 for the same pricing that was bid by Yoder Logging. Further, the performance bond would be returned to Yoder Logging. Motion carried unanimously.
11. The Wood County Wildlife Area Advisory Committee minutes were reviewed. It was noted there is a vacancy on this committee. If anyone is interested, they should contact Schubert.
12. Parks & Forestry revenue reports were reviewed.
13. Motion by Thao/Hokamp to approve the Parks & Forestry vouchers. Motion carried unanimously.
14. The Highway Dept. staff reports were highlighted and reviewed. Hawk reviewed the accident recovery charges and collections that is done by the program assistant. Over \$86,000 has been recovered since the department started this in 2021.
15. The Highway revenue report was reviewed.
16. Motion by Hokamp/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
17. Highway Commissioner Hawk reviewed the USH 10/STH 186 intersection issues and will be asking the WisDOT for use of a non-conforming sign to, hopefully, better alert drivers of the divided highway. WisDOT would have to approve any signage change at this intersection. This would possibly be of some help in the short term.
18. Hawk submitted a federal grant for CTH A in the amount of \$25M, however with the change in the federal administration, some of the funding is in limbo. He will keep the committee updated.
19. Hawk updated the committee on the progress of the CTH AA closing and upgrades. They are currently in the planning & permitting process.
20. The next meeting will be held on Thursday, March 6, 2025, at 9:00 AM at the Highway Department Conference Room.

21. Chairman Hahn declared the meeting adjourned at 10:13 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Highway Infrastructure & Recreation Committee
February 6, 2025

NAME	REPRESENTING
DENNIS POLACH	wcd-14
Jeff Venturini	WCB #11
Bill Olschansky	WCB #18
Gawn Hutchinson	WDMR
Roland Hawk	WCH
F Schubert	Forest
Ed Newton (Web Ex)	Finance
Chad Schooley (Web Ex)	P&F
Sarah Christensen (Web Ex)	Emergency Mgmt
Lance Pinnel (Web Ex)	CB Chair
Fred Heider (Web Ex)	NW Reg Planning Comm.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

February 26, 2025

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for March 6, 2025, HIRC meeting

Department Activities

Personnel/Administration

Highway Department has no vacancies for the fifth month in a row. Summer Help, LTE, and Engineering Intern positions are in the process of being filled.

Staff are evaluating a new vendor for on-line permitting. The vendor has programs and contracts with WisDOT and Eau Claire County. The new vendor has demonstrated their system which has some beneficial options for the highway department.

Commissioner and staff are working with WDNR on transferring the air emissions permit for the Cedar Rapids jaw crusher acquired from Langlade County in May 2023. An Annual Monitoring Report and Certification of Compliance will be submitted by the end of February.

Commissioner continues discussion with WDOT regarding Dexter salt shed. Both are in agreement to construct approximately 2500 Ton shared (WDOT 60/WCH 40) shed. County staff working on plans and estimate. Anticipated construction 2027.

Commissioner revised 5 YR construction plan that will incorporate phased construction of CTH A if the Highway Department is not successful obtaining the Federal RAISE Grant. Other State/Federal Grants will be pursued in smaller blocks.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Design Engineering 90% Complete
 - R/W acquisition in progress.
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025**
 - LET for Bids on 12-10-24 (\$416,823) Pheifer Brothers Construction Co
 - 80/20 Project
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - Design Engineering 80% Complete
 - R/W Plat recorded and R/W acquisition in progress
 - Borrow site (pond) anticipated winter 2025.
 - Coordination of box culvert extension, to be performed by Wood Co Hwy. in July 2025

- CTH BB Realignment Project
 - Final alignment selected; R/W acquisition complete.
 - WDNR & USACE wetland documentation completed.
 - Construction anticipated to begin *early 2025*.
- Marshfield Brine Building
 - Final Electrical work anticipate completion end of February
 - Commissioner working with WDOT to obtain a new High-capacity brine maker
- CTH A Corridor Preliminary Engineering
 - 30% Preliminary engineering complete
 - Commissioner exploring funding options.
 - Commissioner submitted Federal Build/Raise Grant 1-29-25
 - Commissioner reviewing potential options to acquire abandoned property with Haz Mat.
- CTH AA Lynn Creek
 - Geotechnical/pavement cores complete
 - Wetland Delineation Complete
 - Topo Survey Complete
 - Initial WDNR Correspondence Complete
 - Preliminary alignment complete
 - Preliminary Plans in progress
 - Commissioner exploring funding options

Highway Maintenance

Work in February included:

- Sign replacements,
- Brush cutting
- Snow & ice control
- Crack Filling & Mastic Repairs
- Bridge railing repairs/maintenance
- Salt shed repairs/maintenance

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- January 30 – Demonstration by Delasoft firm demonstrating on-line permitting software
- February 3 – WisDOT Utility & R/W Acquisition Training, Hill Farms, Madison
- February 3 – Meeting with WisDOT DTSD & DTIM, Hill Farms, Madison
- February 3 – Dinner meeting with WCA Lobbyist for WCHA
- February 4 – Operations Committee, Virtual
- February 4 – Capital visits with, Sen Tomczyk’s staff, Sen Spreitzer, Rep Spiros’ staff, Brent Jacobson, Rep Maxey, Madison
- February 6 – HIRC
- February 10 - WCHA Executive Committee Meeting, Virtual
- February 10 – Grand Rapids Planning & Zoning mtg, Discuss pond construction in Parks land for CTH U fill material
- February 11 – Interviews for engineering intern
- February 12 – Meeting with Lieca GIS staff
- February 12 – Grand Rapids Board mtg to finalize pond permit for CTH U fill material
- February 13 – Air Emission compliance meeting for crusher
- February 13 – Participate in Leadership panel, court house

- February 14 – US 10/STH 186 meeting with DOT, Sheriff’s Department
- February 18 – WCHA Conference Coordinating Committee mtg, Virtual
- February 18 – County Board Meeting
- February 19 – North Central Region Commissioner meeting, Lincoln County
- February 20 – CTH AA coordination mtg, Virtual
- February 20 – Air Emissions compliance meeting for crusher, Virtual
- February 20 – CTH A coordination meeting, Virtual
- February 24 – On site meeting for Park Dept. pond construction for CTH U fill material
- February 24 – Local Road Advisory Forum mtg, Utility & R/W Acquisition, Virtual
- February 25 – Meeting with P&Z GIS staff regarding Survey/GIS collection data & equipment
- February 26 – 28 NACE Washington DC Fly-in, Meeting with White House, Fed DOT, FEMA

EQUIPMENT

International single axel patrol truck purchased in 2023 anticipated to be delivered in March and go into service in April 2025.

Commissioner was noticed in late February, Caterpillar asphalt paver that was expected to take 18 months to build and deliver will be available for delivery in March. The paver is listed as a 2026 purchase, when dealer informed highway department it would take approximately 18 months to build and deliver, the commissioner requested permission from HIRC to order early to take delivery in early 2026. Commission has request to move items around in CIP to avoid interest charges or need to develop a lease.

During the evening of February 6, wind gusts were in excess of 29 mph and lifted a portion of the rubber roof off the truck storage portion of the Wisconsin Rapids shop. Crews were able to place sandbags along the edge to keep it from completely separating from the building. On Friday February 7, crews were able to place several additional sandbags on the roof to protect it from further damage. An early estimate for repairs is \$350,000.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We have received the first General Transportation Aids payment of \$636,349.77. We will receive two more payments this year; one in July for \$1,272,699.54 and one in October for \$636,349.77. Those monies are the main source of funding for the Maintenance Fund.

We are chiefly engaged in Snow Removal and Shop Operations at this time of year.

Other

As of February 1, I will begin the procedures to close the Highway Department books for 2024.

This month continues the educational series, Bookkeepers Corner, which I began a few months ago. The chapter this month is on Highway Department Funds – Machinery Fund.

HIGHWAY DEPARTMENT FUNDS – INCIDENTAL LABOR COST (ILC) FUND

The Funds in Detail

Incidental Labor Cost (ILC) Fund

Purpose of the Fund

The purpose of this fund is to account for fringe benefit costs and recoveries.

Source of Funding

This fund is supported by a cost pool. Whenever work is done by Department personnel, there is a fee added on to the labor charge. We call this fee Incremental Labor Cost (ILC). The rate for this fee is calculated during the year-end close of the books. It is calculated via a form provided by the State. The rate and form are then sent to the State for review and approval.

Expenses and Revenues of the Fund

The expenditures and revenues of this fund are allocated throughout all the other funds.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, February 28, 2025

		2025			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act		\$400,000.00	(\$400,000.00)	(100.00%)
43531	State Aid-Transportation	636,349.77	2,497,341.00	(1,860,991.23)	(74.52%)
43534	State Aid-LRIP	214,135.73	844,061.00	(629,925.27)	(74.63%)
	Total Intergovernmental	<u>850,485.50</u>	<u>3,741,402.00</u>	<u>(2,890,916.50)</u>	<u>(77.27%)</u>
Licenses and Permits					
44101	Utility Permits	3,088.81	30,550.00	(27,461.19)	(89.89%)
	Total Licenses and Permits	<u>3,088.81</u>	<u>30,550.00</u>	<u>(27,461.19)</u>	<u>(89.89%)</u>
Intergovernmental Charges for Services					
47230	State Charges		1,264,109.00	(1,264,109.00)	(100.00%)
47231	State Charges-Highway	65,020.77	268,014.00	(202,993.23)	(75.74%)
47232	State Charges-Machinery	26,423.91	(14,629.00)	41,052.91	(280.63%)
47300	Local Gov Chgs	52,564.25	848,896.00	(796,331.75)	(93.81%)
47330	Local Gov Chgs-Transp	51,466.08	1,964,726.00	(1,913,259.92)	(97.38%)
47332	Local Gov Chgs-Roads		267,134.00	(267,134.00)	(100.00%)
47333	Local Gov Chgs-Bridges		117,697.00	(117,697.00)	(100.00%)
	Total Charges to Other Governments	<u>195,475.01</u>	<u>4,715,947.00</u>	<u>(4,520,471.99)</u>	<u>(95.86%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	6,079.84	2,731,559.00	(2,725,479.16)	(99.78%)
	Total Interdepartmental Charges	<u>6,079.84</u>	<u>2,731,559.00</u>	<u>(2,725,479.16)</u>	<u>(99.78%)</u>
	Total Intergovernmental Charges for Services	<u>201,554.85</u>	<u>7,447,506.00</u>	<u>(7,245,951.15)</u>	<u>(97.29%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	359.70	10,605.00	(10,245.30)	(96.61%)
	Total Miscellaneous	<u>359.70</u>	<u>10,605.00</u>	<u>(10,245.30)</u>	<u>(96.61%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,451,500.00	(2,451,500.00)	(100.00%)
49280	Transfer from Trust Funds	214,135.73		214,135.73	0.00%
	Total Other Financing Sources	<u>214,135.73</u>	<u>2,451,500.00</u>	<u>(2,237,364.27)</u>	<u>(91.27%)</u>
	TOTAL REVENUES	<u>1,269,624.59</u>	<u>13,681,563.00</u>	<u>(12,411,938.41)</u>	<u>(90.72%)</u>
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	77,437.89	437,391.41	359,953.52	82.30%
53120	Hwy-Engineer	32,297.68	210,931.64	178,633.96	84.69%
53191	Hwy-Other Administration	66,913.01	402,931.49	336,018.48	83.39%
53210	Hwy-Employee Taxes & Benefits	(48,782.31)		48,782.31	0.00%
53220	Hwy-Field Tools	(5,622.73)	(45,534.22)	(39,911.49)	87.65%
53230	Hwy-Shop Operations	44,047.77	397,971.95	353,924.18	88.93%
53232	Hwy-Fuel Handling	(971.71)	(17,766.00)	(16,794.29)	94.53%
53240	Hwy-Machinery Operations	(421,718.25)	(71,912.30)	349,805.95	(486.43%)
53250	Hwy-Crushing Operations		17,936.97	17,936.97	100.00%
53251	Hwy-Crushing Operations Production		103,564.60	103,564.60	100.00%
53260	Hwy-Bituminous Ops	4,520.86	214,888.22	210,367.36	97.90%
53266	Hwy-Bituminous Ops		2,017,610.84	2,017,610.84	100.00%
53270	Hwy-Buildings & Grounds	36,171.55	233,326.35	197,154.80	84.50%
53290	Hwy-Salt Brine Operations	(1,853.60)	(1,013.49)	840.11	(82.89%)
53291	Hwy-Salt Brine Operations	21,923.76	(4,800.49)	(26,724.25)	556.70%
53281	Hwy-Acquistion of Capital Assets	771,732.45		(771,732.45)	0.00%
53310	Hwy-Maintenance CTHS		65,522.15	65,522.15	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	381,564.77	2,296,960.44	1,915,395.67	83.39%
53312	Hwy-Snow Remov	340,328.03	990,000.16	649,672.13	65.62%
53313	Hwy-Maintenance Gang	20,385.75	217,072.03	196,686.28	90.61%
53314	Hwy-Maint Gang-Materials	1,850.00	8,302.00	6,452.00	77.72%
53320	Hwy-Maint STHS	427,969.89	1,264,109.05	836,139.16	66.14%
53330	Hwy-Local Roads	78,870.17	1,964,726.04	1,885,855.87	95.99%
53340	Hwy-County-Aid Road Construction		330,037.42	330,037.42	100.00%
53341	Hwy-County-Aid Bridge Construction		250,731.09	250,731.09	100.00%
53490	Hwy-State & Local Other Services	66,743.99	848,895.86	782,151.87	92.14%
53491	Hwy-ATV Route Signage		17,346.37	17,346.37	100.00%
	Total Public Works-Highway	<u>1,893,808.97</u>	<u>12,149,229.58</u>	<u>10,255,420.61</u>	<u>84.41%</u>
Capital Outlay					
57310	Highway Capital Projects	122,554.90	3,423,665.39	3,301,110.49	96.42%

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, February 28, 2025

		2025			
		Actual	Budget	Variance	Variance %
	Total Capital Outlay	122,554.90	3,423,665.39	3,301,110.49	96.42%
	Other Financing Uses				
59210	Transfers to General Fund	214,135.73		(214,135.73)	0.00%
	Total Other Financing Uses	214,135.73		(214,135.73)	0.00%
	TOTAL EXPENDITURES	2,230,499.60	15,572,894.97	13,342,395.37	85.68%
	NET INCOME (LOSS) *	(960,875.01)	(1,891,331.97)	930,456.96	(49.20%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JANUARY

For the range of vouchers: 16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250001	K&C CLEANING LLC	MARSHFIELD SHOP CLEANING	01/01/2025	\$120.00	P
16250002	SOLARUS	TELEPHONE - WR & HOT MIX	01/01/2025	\$148.32	P
16250003	AMAZON CAPITAL SERVICES	PARTS	01/02/2025	\$13.20	P
16250004	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/03/2025	\$115.00	P
16250005	PETROTECH LLC	FUEL SYSTEM REPAIR	01/03/2025	\$346.25	P
16250006	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	01/07/2025	\$11,915.06	P
16250007	BORES TODD M	RETURN OF PERMIT DEPOSIT	01/13/2025	\$300.00	P
16250008	JAKES CDL TESTING LLC	CDL TESTING	01/08/2025	\$200.00	P
16250009	NIEMAN'S TOWING & RECOVERY INC	TOWING	01/13/2025	\$440.00	P
16250010	ROGANS SHOES	SAFETY SHOES	01/09/2025	\$602.99	P
16250011	SHORT ELLIOTT HENDRICKSON INC	CTHF/HH ROUNDABOUT	01/03/2025	\$21,110.00	P
16250012	SHORT ELLIOTT HENDRICKSON INC	CTH A	01/03/2025	\$17,031.47	P
16250013	TRANSPORTATION DEVELOP ASSN	TDA DUES	01/09/2025	\$345.00	P
16250014	WASTE MANAGEMENT	GARBAGE DISPOSAL	01/06/2025	\$251.35	P
16250015	WE ENERGIES	NATURAL GAS - HOT MIX	01/02/2025	\$527.00	P
16250016	WE ENERGIES	NATURAL GAS - BRINE PLANT	01/08/2025	\$112.87	P
16250017	WE ENERGIES	NATURAL GAS - WR SHOP	01/07/2025	\$4,210.88	P
16250018	WE ENERGIES	NATURAL GAS - WR SHOP	01/07/2025	\$160.36	P
16250019	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/10/2025	\$655.00	P
16250020	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/10/2025	\$550.00	P
16250021	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/16/2025	\$24.99	P
16250022	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/16/2025	\$24.99	P
16250023	AMAZON CAPITAL SERVICES	PARTS	01/16/2025	\$171.03	P
16250024	AMAZON CAPITAL SERVICES	PARTS	01/16/2025	\$379.99	P
16250025	AMAZON CAPITAL SERVICES	PARTS	01/17/2025	\$208.50	P
16250026	AMAZON CAPITAL SERVICES	PARTS	01/20/2025	\$179.00	P
16250027	AMAZON CAPITAL SERVICES	PARTS	01/20/2025	\$179.90	P
16250028	AMAZON CAPITAL SERVICES	PARTS	01/20/2025	\$79.96	P
16250029	US BANK	PROCUREMENT CARD PURCHASES	01/17/2025	\$1,704.54	P
16250030	ASCENT CONSTRUCTION LLC	WOMENS LOCKER ROOM	01/15/2025	\$41,234.00	P
16250031	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	01/20/2025	\$650.00	P
16250032	HAY CREEK PALLET CO	PITTSVILLE SALT SHED UTILITIES	01/17/2025	\$425.00	P
16250033	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/15/2025	\$277.99	P
16250034	WE ENERGIES	NATURAL GAS - MFLD SHOP	01/14/2025	\$1,692.27	P

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250035	AMAZON CAPITAL SERVICES	PARTS	01/23/2025	\$192.99	P
16250036	AMAZON CAPITAL SERVICES	PARTS	01/24/2025	\$379.99	P
16250037	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	01/25/2025	\$718.23	P
16250038	ASCENT CONSTRUCTION LLC	MARSHFIELD BRINE BUILDING	01/27/2025	\$48,239.02	P
16250039	BAYCOM INC	RADIOS	01/20/2025	\$4,675.00	P
16250040	TOWN OF MARSHFIELD	STADT RD BRIDGE	01/15/2025	\$1,123.26	P
16250041	SOLARUS	TELEPHONE - WR & HOT MIX	02/01/2025	\$148.32	P
16250042	UNIFIRST CORPORATION	SAFETY GEAR	01/17/2025	\$248.06	P
16250043	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/30/2025	\$92.37	P
16250044	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	02/03/2025	\$19.99	P
16250045	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	02/03/2025	\$15.99	P
16250046	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	02/04/2025	\$79.59	P
16250047	AT&T-ATLANTA	TELEPHONE - MFLD	01/21/2025	\$49.52	P
16250048	COMPLETE CONTROL	ACCESS CONTROL REPAIR	01/24/2025	\$55.50	P
16250049	EMERGENCY LIGHTING & ELECTRONICS LLC	PARTS	02/03/2025	\$928.80	P
16250050	FRONTIER	TELEPHONE - MFLD	01/28/2025	\$78.16	P
16250051	K&C CLEANING LLC	MARSHFIELD SHOP CLEANING	01/01/2025	\$175.00	P
16250052	MARSHFIELD UTILITIES	UTILITIES - MFLD	01/31/2025	\$1,035.23	P
16250053	MARSHFIELD UTILITIES	UTILITIES - MFLD	01/31/2025	\$208.20	P
16250054	MARSHFIELD UTILITIES	UTILITIES - MFLD	01/31/2025	\$63.75	P
16250055	MOTION ENGINEERING INC	ASPHALT PLANT TRAINING	02/04/2025	\$400.00	P
16250056	PRECISE MRM LLC	FLAT PLAN GRPS & NAF	01/29/2025	\$550.00	P
16250057	ULINE	VAULT LADDER	01/23/2025	\$1,080.06	P
16250058	VAN ERT ELECTRIC COMPANY INC	ELECTRICAL REPAIR	01/10/2025	\$2,229.38	P
16250059	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/29/2025	\$74.55	P
16250060	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/29/2025	\$3,720.62	P
16250061	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/29/2025	\$14.52	P
16250062	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/29/2025	\$2.48	P
16250063	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/29/2025	\$2.48	P
16250064	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/29/2025	\$926.54	P
16250065	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	01/29/2025	\$1,247.10	P
16250066	WESTWOOD INFRASTRUCTURE INC	CTH U EXTENSION	01/23/2025	\$21,018.12	P
16250067	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/29/2025	\$6.79	P
16250068	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/29/2025	\$77.69	P
16250069	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	02/07/2025	\$29.99	P
16250070	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2025	(\$24.56)	P
16250071	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2025	\$163.76	P
16250072	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2025	\$160.48	P
16250073	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2025	\$133.08	P
16250074	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2025	\$129.28	P
16250075	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2025	\$16.37	P
16250076	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2025	(\$22.00)	P
16250077	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2025	(\$163.76)	P
16250078	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2025	\$35.27	P

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250079	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2025	\$9.46	P
16250080	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2025	\$13.15	P
16250081	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2025	\$59.94	P
16250082	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2025	\$63.48	P
16250083	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2025	\$444.29	P
16250084	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2025	(\$287.99)	P
16250085	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2025	\$77.96	P
16250086	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2025	\$288.83	P
16250087	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2025	\$8.84	P
16250088	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/13/2025	(\$44.00)	P
16250089	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/13/2025	\$344.68	P
16250090	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2025	\$39.98	P
16250091	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2025	\$72.72	P
16250092	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2025	\$139.99	P
16250093	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2025	\$192.66	P
16250094	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2025	(\$139.99)	P
16250095	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2025	\$39.98	P
16250096	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2025	\$140.27	P
16250097	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2025	\$5.05	P
16250098	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2025	\$39.07	P
16250099	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2025	\$84.88	P
16250100	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2025	\$235.48	P
16250101	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/20/2025	\$63.48	P
16250102	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2025	\$148.19	P
16250103	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	(\$224.99)	P
16250104	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	(\$22.00)	P
16250105	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	\$197.99	P
16250106	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	\$27.28	P
16250107	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	\$21.92	P
16250108	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	\$24.69	P
16250109	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2025	\$190.83	P
16250110	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/24/2025	\$30.68	P
16250111	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/27/2025	\$120.99	P
16250112	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2025	\$13.21	P
16250113	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2025	\$13.38	P
16250114	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2025	(\$22.00)	P
16250115	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2025	\$190.83	P
16250116	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/30/2025	\$22.99	P
16250117	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/30/2025	\$4.99	P
16250118	ACE HARDWARE	PARTS	01/06/2025	\$79.99	P
16250119	ACE HARDWARE	PARTS	01/07/2025	\$90.95	P
16250120	ACE HARDWARE	PARTS	01/15/2025	\$70.30	P
16250121	ACE HARDWARE	PARTS	01/20/2025	\$32.85	P
16250122	ACE HARDWARE	PARTS	01/23/2025	\$165.04	P

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250123	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/06/2025	\$27.08	P
16250124	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/06/2025	\$319.94	P
16250125	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/10/2025	\$182.38	P
16250126	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/10/2025	\$141.24	P
16250127	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/17/2025	\$42.36	P
16250128	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/20/2025	\$42.36	P
16250129	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/27/2025	\$60.20	P
16250130	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/31/2025	\$46.05	P
16250131	AMERICAN TRAFFIC SAFETY MATER	SIGN PARTS	01/30/2025	\$1,585.00	P
16250132	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/03/2025	\$51.45	P
16250133	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/03/2025	\$1,385.66	P
16250134	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/08/2025	\$257.55	P
16250135	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/07/2025	\$1,604.38	P
16250136	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/10/2025	\$1,511.81	P
16250137	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/31/2025	\$14.41	P
16250138	BEAVER OF WISCONSIN INC	PARTS	01/03/2025	\$70.77	P
16250139	BEAVER OF WISCONSIN INC	PARTS	01/13/2025	\$154.00	P
16250140	BEAVER OF WISCONSIN INC	PARTS	01/28/2025	\$45.00	P
16250141	BURKE TRUCK & EQUIPMENT	3138 PATROL TRUCK	02/05/2025	\$35,283.00	P
16250142	BURKE TRUCK & EQUIPMENT	3138 PATROL TRUCK	02/04/2025	\$52.63	P
16250143	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/06/2025	\$508.82	P
16250144	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/13/2025	\$508.82	P
16250145	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/20/2025	\$508.82	P
16250146	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/27/2025	\$510.48	P
16250147	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/08/2025	\$1,321.64	P
16250148	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/15/2025	\$1,358.77	P
16250149	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/22/2025	\$1,321.64	P
16250150	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/29/2025	\$1,327.33	P
16250151	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/31/2025	\$115.00	P
16250152	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/23/2025	\$80.00	P
16250153	DECKER SUPPLY CO	SIGN PARTS	01/03/2025	\$1,751.00	P
16250154	JFTCO INC	PARTS	01/03/2025	\$479.76	P
16250155	JFTCO INC	PARTS	01/03/2025	\$297.97	P
16250156	JFTCO INC	PARTS	01/03/2025	\$297.97	P
16250157	JFTCO INC	PARTS	01/03/2025	\$89.31	P
16250158	JFTCO INC	PARTS	01/03/2025	\$21.28	P
16250159	JFTCO INC	PARTS	01/03/2025	\$205.90	P
16250160	JFTCO INC	PARTS	01/09/2025	(\$297.97)	P
16250161	JFTCO INC	PARTS	01/23/2025	\$37.45	P
16250162	JFTCO INC	PARTS	01/27/2025	\$14.95	P
16250163	JFTCO INC	PARTS	01/29/2025	\$331.23	P
16250164	FASTENAL COMPANY	PARTS	01/08/2025	\$183.61	P
16250165	FASTENAL COMPANY	PARTS	01/16/2025	\$476.03	P
16250166	FASTENAL COMPANY	PARTS	01/21/2025	\$68.89	P

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250167	FASTENAL COMPANY	PARTS	01/30/2025	\$124.56	P
16250168	FORCE AMERICA INC	PARTS	01/16/2025	\$206.27	P
16250169	FORCE AMERICA INC	PARTS	01/15/2025	\$99.83	P
16250170	FORCE AMERICA INC	PARTS	01/03/2025	(\$2,100.00)	P
16250171	FORCE AMERICA INC	PARTS	01/02/2025	\$2,100.00	P
16250172	HALRON LUBRICANTS INC	PARTS	01/06/2025	\$1,214.31	P
16250173	HALRON LUBRICANTS INC	PARTS	01/06/2025	(\$20.00)	P
16250174	HALRON LUBRICANTS INC	PARTS	01/16/2025	\$629.18	P
16250175	HALRON LUBRICANTS INC	PARTS	01/16/2025	(\$40.00)	P
16250176	HALRON LUBRICANTS INC	PARTS	01/17/2025	\$345.00	P
16250177	HALRON LUBRICANTS INC	PARTS	01/22/2025	\$412.16	P
16250178	HIGHWAY CONSTRUCTION PRODUCTS LLC	GUARDRAIL PARTS	01/15/2025	\$2,676.92	P
16250179	HOME DEPOT CREDIT SERVICES	PARTS	02/05/2025	\$28.96	P
16250180	INSIGHT FS	LP GAS	01/07/2025	\$46.44	P
16250181	INSIGHT FS	LP GAS	01/10/2025	\$92.41	P
16250182	INSIGHT FS	LP GAS	01/29/2025	\$66.33	P
16250183	ISTATE TRUCK CENTER	PARTS	01/02/2025	\$84.11	P
16250184	ISTATE TRUCK CENTER	PARTS	01/07/2025	(\$1,441.12)	P
16250185	ISTATE TRUCK CENTER	PARTS	01/09/2025	\$259.50	P
16250186	ISTATE TRUCK CENTER	PARTS	01/09/2025	\$15.60	P
16250187	ISTATE TRUCK CENTER	PARTS	01/09/2025	\$639.58	P
16250188	ISTATE TRUCK CENTER	PARTS	01/10/2025	\$36.40	P
16250189	ISTATE TRUCK CENTER	PARTS	01/10/2025	\$12.01	P
16250190	ISTATE TRUCK CENTER	PARTS	01/13/2025	\$482.28	P
16250191	ISTATE TRUCK CENTER	PARTS	01/13/2025	\$362.54	P
16250192	ISTATE TRUCK CENTER	PARTS	01/13/2025	\$18.41	P
16250193	ISTATE TRUCK CENTER	PARTS	01/13/2025	\$41.60	P
16250194	ISTATE TRUCK CENTER	PARTS	01/13/2025	\$843.16	P
16250195	ISTATE TRUCK CENTER	PARTS	01/14/2025	\$556.25	P
16250196	ISTATE TRUCK CENTER	PARTS	01/14/2025	\$46.56	P
16250197	ISTATE TRUCK CENTER	PARTS	01/14/2025	(\$259.50)	P
16250198	ISTATE TRUCK CENTER	PARTS	01/15/2025	\$259.50	P
16250199	ISTATE TRUCK CENTER	PARTS	01/15/2025	\$50.68	P
16250200	ISTATE TRUCK CENTER	PARTS	01/15/2025	\$67.99	P
16250201	ISTATE TRUCK CENTER	PARTS	01/16/2025	\$1,459.03	P
16250202	ISTATE TRUCK CENTER	PARTS	01/16/2025	(\$161.00)	P
16250203	ISTATE TRUCK CENTER	PARTS	01/16/2025	(\$18.41)	P
16250204	ISTATE TRUCK CENTER	PARTS	01/16/2025	(\$46.56)	P
16250205	ISTATE TRUCK CENTER	PARTS	01/17/2025	(\$62.10)	P
16250206	ISTATE TRUCK CENTER	PARTS	01/17/2025	(\$82.80)	P
16250207	ISTATE TRUCK CENTER	PARTS	01/20/2025	\$125.04	P
16250208	ISTATE TRUCK CENTER	PARTS	01/22/2025	\$250.24	P
16250209	ISTATE TRUCK CENTER	PARTS	01/22/2025	(\$287.50)	P
16250210	ISTATE TRUCK CENTER	PARTS	01/23/2025	\$45.92	P

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250211	ISTATE TRUCK CENTER	PARTS	01/27/2025	\$1,158.98	P
16250212	ISTATE TRUCK CENTER	PARTS	01/28/2025	\$514.82	P
16250213	ISTATE TRUCK CENTER	PARTS	01/28/2025	\$84.11	P
16250214	ISTATE TRUCK CENTER	PARTS	01/29/2025	\$84.11	P
16250215	ISTATE TRUCK CENTER	PARTS	01/30/2025	\$39.60	P
16250216	ISTATE TRUCK CENTER	PARTS	01/31/2025	(\$84.11)	P
16250217	ISTATE TRUCK CENTER	PARTS	01/31/2025	(\$92.00)	P
16250218	JOHN DEERE FINANCIAL	PARTS	01/31/2025	\$121.18	P
16250219	JOHN DEERE FINANCIAL	PARTS	01/31/2025	\$63.95	P
16250220	JX ENTERPRISES INC	PARTS	01/06/2025	\$110.70	P
16250221	JX ENTERPRISES INC	PARTS	01/10/2025	\$1,263.38	P
16250222	JX ENTERPRISES INC	PARTS	01/17/2025	\$798.89	P
16250223	JX ENTERPRISES INC	PARTS	01/20/2025	\$483.99	P
16250224	JX ENTERPRISES INC	PARTS	01/22/2025	(\$144.83)	P
16250225	KRIETE TRUCK CENTER	PARTS	01/07/2025	\$538.22	P
16250226	KRIETE TRUCK CENTER	PARTS	01/09/2025	\$431.82	P
16250227	KRIETE TRUCK CENTER	PARTS	01/27/2025	\$134.68	P
16250228	KRIETE TRUCK CENTER	PARTS	01/30/2025	\$217.35	P
16250229	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/16/2025	\$450.20	P
16250230	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/23/2025	\$91.09	P
16250231	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/23/2025	\$405.40	P
16250232	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/24/2025	\$19.96	P
16250233	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/30/2025	\$238.21	P
16250234	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/31/2025	\$266.00	P
16250235	MID-STATES EQUIPMENT INC HYDRAULICS	PARTS	01/09/2025	\$218.22	P
16250236	NAPA CENTRAL WI AUTO PARTS	PARTS	01/02/2025	\$551.70	P
16250237	NAPA CENTRAL WI AUTO PARTS	PARTS	01/03/2025	\$103.83	P
16250238	NAPA CENTRAL WI AUTO PARTS	PARTS	01/03/2025	\$7.21	P
16250239	NAPA CENTRAL WI AUTO PARTS	PARTS	01/06/2025	\$25.02	P
16250240	NAPA CENTRAL WI AUTO PARTS	PARTS	01/08/2025	\$28.09	P
16250241	NAPA CENTRAL WI AUTO PARTS	PARTS	01/14/2025	\$12.51	P
16250242	NAPA CENTRAL WI AUTO PARTS	PARTS	01/14/2025	\$39.93	P
16250243	NAPA CENTRAL WI AUTO PARTS	PARTS	01/14/2025	\$291.29	P
16250244	NAPA CENTRAL WI AUTO PARTS	PARTS	01/14/2025	(\$9.06)	P
16250245	NAPA CENTRAL WI AUTO PARTS	PARTS	01/16/2025	\$16.68	P
16250246	NAPA CENTRAL WI AUTO PARTS	PARTS	01/31/2025	\$306.46	P
16250247	NAPA AUTO PARTS NEKOOSA	PARTS	01/28/2025	\$24.27	P
16250248	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/15/2025	\$186.66	P
16250249	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/31/2025	\$555.45	P
16250250	PITTSVILLE FARM & HOME CENTER	PARTS	01/07/2025	\$4.49	P
16250251	POMP'S TIRE SERVICE INC - Milw	TIRES	01/02/2025	\$524.40	P
16250252	POMP'S TIRE SERVICE INC - Milw	TIRES	01/02/2025	\$563.11	P
16250253	POMP'S TIRE SERVICE INC - Milw	TIRES	01/09/2025	(\$25.00)	P
16250254	POMP'S TIRE SERVICE INC - Milw	TIRES	01/14/2025	\$1,290.44	P

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250255	POMP'S TIRE SERVICE INC - Milw	TIRES	01/14/2025	\$37.10	P
16250256	POMP'S TIRE SERVICE INC - Milw	TIRES	01/15/2025	\$302.66	P
16250257	POMP'S TIRE SERVICE INC - Milw	TIRES	01/15/2025	\$192.00	P
16250258	POMP'S TIRE SERVICE INC - Milw	PARTS	01/15/2025	(\$1,290.44)	P
16250259	POMP'S TIRE SERVICE INC - Milw	TIRES	01/15/2025	\$781.20	P
16250260	POMP'S TIRE SERVICE INC - Milw	TIRES	01/15/2025	\$41.54	P
16250261	POMP'S TIRE SERVICE INC - Milw	TIRES	01/23/2025	\$71.78	P
16250262	POMP'S TIRE SERVICE INC - Milw	TIRES	01/23/2025	\$642.60	P
16250263	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	01/31/2025	\$56,310.19	P
16250264	QUALITY FOODS IGA WEST GRAND	MEETING SUPPLIES	01/01/2025	\$15.21	P
16250265	REIGEL ACE HARDWARE	MFLD BRINE BUILDING	01/31/2025	\$22,279.00	P
16250266	RIVER VALLEY SUPPLY	PARTS	01/08/2025	\$634.71	P
16250267	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	01/28/2025	\$485.87	P
16250268	SHERWIN INDUSTRIES INC	PARTS	01/24/2025	\$322.58	P
16250269	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH DESIGN	02/06/2025	\$10,235.00	P
16250270	SHORT ELLIOTT HENDRICKSON INC	CTH A DEISGN	02/06/2025	\$51,094.42	P
16250271	SIGN SOLUTIONS USA LLC	SIGN MATERIALS	01/23/2025	\$870.76	P
16250272	S&R TRUCK LLC	PARTS	01/09/2025	\$540.61	P
16250273	S&R TRUCK LLC	PARTS	01/16/2025	\$540.61	P
16250274	S&R TRUCK LLC	PARTS	01/24/2025	\$6.78	P
16250275	STERLING WATER INC	WATER FOR HOT MIX	01/31/2025	\$49.05	P
16250276	SUPERIOR CHEMICAL LLC	SHOP SUPPLIES	01/29/2025	\$167.63	P
16250277	TRACTOR SUPPLY CREDIT PLAN	PARTS	01/30/2025	\$211.94	P
16250278	TRUCK EQUIPMENT INC	PARTS	01/13/2025	\$159.94	P
16250279	ULINE	PARTS	01/29/2025	\$128.42	P
16250280	UTILITY SALES & SERVICE	PARTS	01/08/2025	\$96.32	P
16250281	WASTE MANAGEMENT	GRABAGE DISPOSAL	02/05/2024	\$255.28	P
16250282	WE ENERGIES	NATURAL GAS - HOT MIX	02/03/2025	\$527.00	P
16250283	WE ENERGIES	NATURAL GAS - BRINE PLANT	02/04/2025	\$115.45	P
16250284	WE ENERGIES	NATURAL GAS - WR SHOP	02/04/2025	\$159.31	P
16250285	WE ENERGIES	NATURAL GAS - WR SHOP	02/04/2025	\$4,352.54	P
16250286	WISCONSIN METALS	BLACKSMITH STEEL	01/27/2025	\$590.00	P
16250287	WISCONSIN METALS	BLACKSMITH STEEL	01/31/2025	\$590.00	P
16250288	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	01/07/2025	\$298.00	P
16250289	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	01/21/2025	\$214.50	P
16250290	US BANK	PROCUREMENT CARD PURCHASES	02/18/2025	\$2,728.77	
16250291	INSIGHT FS	LP GAS	01/28/2025	\$35.38	
16250292	INSIGHT FS	LP GAS	01/27/2025	\$26.54	
16250293	INSIGHT FS	LP GAS	01/15/2025	\$26.54	
16250294	MEAD & HUNT	CTH AA PROFESSIONAL SVCS	01/14/2025	\$11,843.18	
16250295	MEAD & HUNT	CTH AA PROFESSIONAL SVCS	02/13/2025	\$26,516.60	
16250296	NAGEL JAMES	RETURN OF PERMIT DEPOSIT	01/01/2025	\$300.00	
16250297	STILES CYNTHIA RPA	CTH F&HH PROF SERVICES	02/09/2025	\$2,624.00	
16250298	STILES CYNTHIA RPA	CTH AA PROF SERVICES	02/09/2025	\$2,279.00	

HIGHWAY - JANUARY

16250001 - 16250300

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250299	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	02/12/2025	\$277.99	
16250300	WE ENERGIES	NATURAL GAS - MFLD SHOP	02/11/2025	\$1,706.38	
Grand Total:				\$475,673.53	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

WOOD COUNTY HIGHWAY DEPARTMENT CAPITAL IMPROVEMENT PLAN

	2025	2026	2027	2028	2029	2030
<u>DESCRIPTION:</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>
PATCH HOT MIX BOX	100,000					
PATROL TRUCK (SINGLE AXLE)	330,000					
PATROL TRUCK (SINGLE AXLE) 2ND PAYMENT	130,000					
QUAD AXLE TRUCK (USED)	200,000					
PRESSURE WASHER	50,000					
ADMINISTRATION VEHICLE	30,000					
SKID STEER & ATTACHMENTS	100,000					
SIGN SHOP BOX TRUCK (USED)	15,000					
OFF ROAD FORK LIFT	40,000					
MESSAGE BOARD	30,000					
<hr/>						
PATROL TRUCK (SINGLE AXLE)		350,000				
ASPHALT PAVING CREW F550		150,000				
GRADER		350,000				
ASPHALT PAVER		670,000				
WOOD CHIPPER		50,000				
DEXTERVILLE SALT SHED (COUNTY PORTION)		300,000				
DOOR FOR WASH BAY		50,000				
<hr/>						
PATROL TRUCK (SINGLE AXLE)			350,000			
ASPHALT PLANT END LOADER			400,000			
QUAD AXLE TRUCK (USED)			200,000			
AIR COMPRESSOR			50,000			
RUBBER TIRED ROLLER (USED)			50,000			
2 1/2 TON CULVERT TRUCK (USED)			50,000			
LOW BOY TRAILER (USED)			75,000			
LOADER (USED FOR DEXTERVILLE)			200,000			
25 TON SHAPING TRAILER			40,000			
BATWING MOWER & TRACTOR			125,000			

WOOD COUNTY HIGHWAY DEPARTMENT CAPITAL IMPROVEMENT PLAN

	2025	2026	2027	2028	2029	2030
<u>DESCRIPTION:</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>	<u>ESTIMATED COST</u>
PATROL TRUCK (SINGLE AXLE)				350,000		
QUAD AXLE TRUCK (USED)				200,000		
TRACTOR/MOWER				150,000		
RUBBER TIRE EXCAVATOR (WITH TRADE IN) AND BRUSH HEAD				400,000		
RUBBER TIRE/STEEL DRUM COMPACTOR				150,000		
BRIDE CREW SERVICE TRUCK F650				175,000		
PATROL SUPERINTENDANT TRUCK				60,000		
PATROL TRUCK (SINGLE AXLE)					400,000	
PATROL SUPERINTENDENT TRUCK					60,000	
QUAD AXLE TRUCK					400,000	
WR BUILDING/ROOF REPAIRS					100,000	
END LOADER FOR CRUSHER (USED)					300,000	
FLOOR SWEEPER (MARSHFIELD)					10,000	
SINGLE AXLE FLAT BED (ATTENUATOR/TAR CREW TRUCK)					60,000	
BROOM (SWEEPER)					100,000	
MAINTENANCE/REPAIRS WR BRINE BUILDING					100,000	
ATTENUATOR					35,000	
SMALL DUAL STEEL DRUM ROLLER						30,000
HAMM ROLLER						100,000
MARATHON CRACK ROUTER						15,000
6 POST LIFT						50,000
TAR KETTLE						12,000
QUAD AXEL DUMP TRUCK						250,000
PATROL TRUCK						375,000
D6 DOZER (USED)						200,000
TRASH PUMP						50,000
NEW HOLLAND DISC BINE MOWER						20,000
	\$ 1,025,000	\$ 1,920,000	\$ 1,540,000	\$ 1,485,000	\$ 1,565,000	\$ 1,102,000

2025						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH N	STH 186 - CTH K	*BRIDGE REPLACEMENT - 100% STATE STP BRIDGE Minimal Co co	0	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH T	(CTH N - CTH H)	PAVEMENT REPLACEMENT	8	MILES	\$ 300,000.00	\$ 2,400,000.00
CTH HH	STH 73 - CTH F	PAVT RESURFACING	2.3	MILES	\$ 230,000.00	\$ 529,000.00
CTH U	S. BIRON DR - Huffman Road	*100% County Funded Engineering, R/W, Utility NO CONSTRUCTION	2.2	MILES	\$ 500,000.00	\$ 500,000.00
Marshfield Fuel System	Marshfield Hwy Facility	Replace Fuel System, upgrade fuel island and above ground tanks	0		\$400,000	\$400,000
			TOTAL MILES:	12.5		\$ 3,692,684.00

2026						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH F	Bono Ave - CTH HH	PAVEMENT REPLACEMENT	5.4	MILES	\$ 390,000.00	\$ 2,106,000.00
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT	2.13	MILES	\$ 390,000.00	\$ 830,700.00
						\$ (291,785.00)
						\$ (750,000.00)
CTH AA	Plank Hill	Bridge Replacement & South Approach Reconstruction/Retaining Wall	0.12	MILES	\$1,980,000.00	\$1,980,000.00
						\$ (139,600.00)
						\$ (291,785.00)
CTH F & HH Int	CTH F @ CTH HH	*INTERSECTION UPGARDE - 80/20 STP RURAL	0.5	MILES	\$ 1,300,000.00	\$ 325,000.00
CTH U	South Biron Dr - HUFFMAN RD	*PAVT RECONSTRUCTION - 80/20 STP URBAN	2.2	MILES	\$ 5,000,000.00	\$ 1,000,000.00
			TOTAL MILES:	10.4		\$ 5,060,315.00

ALTERNATIVE
\$2,106,000.00
\$ -
\$ (750,000.00)
\$1,980,000.00
\$ (139,600.00)
\$ (291,785.00)
\$ 325,000.00
\$ 1,000,000.00
\$4,229,615.00

2027						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - CIR. & PAVE	3.8	MILES	\$ 325,000.00	\$ 1,235,000.00
CTH Y	Marshfield City Lim - CTH M	PAVEMENT RECONDITION - CIR. & PAVE	5.7	MILES	\$ 325,000.00	\$ 1,852,500.00
						\$ (552,276.00)
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE	0.5	BRIDGE	\$ 500,000.00	\$ 110,000.00
Dexter Site Salt Shed	Dexter, STH 80	COUNTY PORTION OF COMBINED STATE/COUNTY SALT SHED				\$ 300,000.00
CTH A	CTH N - US 10	Engineering, Utility Relocations, & R/W Acquisition				\$ 1,750,000.00
			TOTAL MILES:	9.5		\$ 4,695,224.00

2028						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	CTH N - US 10	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	5.5	MILES	\$ 2,000,000.00	\$ 11,000,000.00
						\$ (300,000.00)
						\$ (500,000.00)
						\$ (275,000.00)
			TOTAL MILES:	5.5		\$ 9,925,000.00

2029						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH K	STH 186 - US 10	PAVEMENT REPLACEMENT	6	MILES	\$ 300,000.00	\$ 1,800,000.00
CTH X	STH 173 - STH 54	PAVEMENT REPLACEMENT	6.1	MILES	\$ 300,000.00	\$ 1,830,000.00
						\$ (650,000.00)
CTH HH	CTH C - CTH N	PAVEMENT RECONDITION - PULV. & PAVE	6.2	MILES	\$ 200,000.00	\$ 1,240,000.00
CTH A	CTH C - CTH N	Engineering, Utility Relocations, & R/W Acquisition				\$ 1,500,000.00
			TOTAL MILES:	18.3		\$ 5,720,000.00

2030						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	CTH C - CTH N	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	4.6	MILES	\$ 2,000,000.00	\$ 9,200,000.00
						\$ (500,000.00)
						\$ (275,000.00)
			TOTAL MILES:	4.6		\$ 8,425,000.00

2031						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH JJ	CTH AA - CTH G	PAVEMENT RECONDITION - PULV & PAVE	3.9	MILES	\$ 200,000.00	\$ 780,000.00
CTH H	GALVIN - CTH T	PAVEMENT RECONDITION - PULV & PAVE	2	MILES	\$ 200,000.00	\$ 400,000.00
CTH AA	CTH JJ - CHT G	PAVEMENT RECONDITION - PULV. & PAVE	1.9	MILES	\$ 200,000.00	\$ 332,500.00
CTH A	STH 73 -CTH C	Road & Bridge Engineering, Utility Relocations, & R/W Acquisition				\$ 1,300,000.00
			TOTAL MILES:	7.8		\$ 2,812,500.00

2032						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A BRIDGE	SOUTH OF CTH C	BRIDGE REPLACEMENT	0			\$ 900,000.00
						\$ (500,000.00)
						\$ (350,000.00)
CTH A	STH 73 - CTH C	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	2.1	MILES	\$ 2,000,000.00	\$ 4,200,000.00
						\$ (500,000.00)
						\$ (350,000.00)
			TOTAL MILES:	2.1		\$ 4,250,000.00



Parks & Forestry Department Reports

March 6, 2025

Director Report, by Chad Schooley

- Continue project management of Powers Bluff Maintenance Shop Project. Steel roofing in progress.
- Continue working with Architect on PB Shelter design.
- Request for proposals for remodeling the CERA Park shower building and large shelter building are due on March 5th. Bid summaries will be brought to the meeting for approval.
- As requested by the HIRC, our Department solicited ideas for naming CERA Park. This question was a part of the public survey that was created for the Parks, Recreation, and Open Spaces Plan update. I will bring a summary of the public's ideas to the meeting.
- Budgeted expenses were exceeded in the 2024 ATV budget, thus requiring a resolution. These expenses were offset by revenues from the ATV grant awards.
- 2026-2030 CIP Request summary is in the packet for your review. Finance requests a motion of approval at our March-April HIRC meetings.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park-cap north fireplace chimney on Red Beach Stone Shelter.
- South Park-new Storm Shelter final furnishing items.
- CERA Park-Shower Building Remodel planning. Taking out fixtures and partitions for remodel.
- CERA Park-Shop, Shelter Remodel planning. Taking out fixtures and partitions for remodel.
- Dexter Park: New beachhouse shelter design.

Maintenance Operations

- South Park: Women's side of showerhouse walls being stripped of dairy board and block painted.
- South Park: Dead tree removal, park cleanup, dam operations.
- North Park: Emerald Ash Borer Trees and Oak Wilt trees being removed. Cleaning up wood storage area. Park cleanup.
- Powers Bluff: Currently closed. Will start dismantling winter operations soon.
- Dexter Park: Cleaning up dead trees and park cleanup. Dam operations.
- CERA Park: Getting things ready for equipment auction.
- CERA Park: Inventorying & servicing equipment into Park System.

Employee Matters

- Looking for Ranger & Camp Host for CERA Park.
- Looking for LTE's for all parks.
- South Park Staff, supervisors, & Emergency Government personnel have training scheduled March 3rd, on new Storm Shelter generator.

Snowmobile/ATV

- Attended AWSC meeting on Monday, March 3rd at Sherriland Ballroom. Snowmobile Trails are currently closed.
- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin is underway. Abutments are installed, and bridge is on site. Bridge will be set once DNR ok's bridge specs.
- Hay Creek ATV project: Completed and will be open next spring, once signage is complete. Grant Reimbursement has been awarded.
- Rudolph-Plum Road project is completed and Grant Reimbursement has been awarded.

Office Supervisor Report, by Stacie Kleifgen

- Attended 1 day of 2025 WPRA conference
- Finalized 2024 budget numbers and started work on annual report.
- Worked in reservation system to streamline recording process of Powers Bluff Winter Recreation Revenue
- 2025 Office Schedule

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Three active timber sales in February. Logging activity was moderate compared to other good winters. Contractors have been hesitant to start new frozen ground contracts due to variable weather and markets for certain species filling up.
- Drafted contract and completed signing contract #780 over to Midwest Hardwoods.
- Drafted documents and solicited quotes from tree planting contractors for Spring 2025 tree planting project.
- Met with two different Cranberry Owners who have expressed interest in county forest land trade possibilities.
- Met with representatives of horse riding club interested in holding events on Wood County Forest.
- Continued effort to identify handicap hunting blind areas and develop blind reservation and use policy.
- Forestry Technician: Cleaned and plowed snow at shooting range, assisted with timber sale administration, assisted with Cera Park cleanup/brush mowing, forestry mulching on forest roads, forest reconnaissance.



RESOLUTION#

DATE March 18, 2025

Effective
Date

Upon passage & posting

Page 1 of 1

Introduced by Highway Infrastructure & Recreation Committee

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____ Absent: _____	
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: _____ PK _____, Corp Counsel	
Reviewed by: _____ PY _____, Finance Dir.	

INTENT & SYNOPSIS: To amend the 2024 ATV Trail Maintenance budget (55442) for additional expenditures which were not anticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The source of the funding is increased revenues from the state ATV grant program. The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
43572	ATV Program Revenues	\$55,984.39	
55442	ATV Program Expenses		\$55,984.39

Source of Money: Non-lapsing ATV program revenue account (43572).

WHEREAS, the state ATV grant program increased a projected reimbursement amount, and with this increased reimbursement amount, Wood County exceeded the 2024 budget expenses, and,

WHEREAS, Rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level” and,

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Parks & Forestry ATV budget (55442) for additional increased expenditures by appropriating \$55,984.39 of additional revenue monies from State Aid-ATV Maintenance (43572) and,

BE IT FURTHER RESOLVED, that pursuant to Wisconsin Statutes 65.90(5), the County Clerk is directed to publish a Class I notice of this budget change within 10 days.

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Adopted by the County Board of Wood County, March 18, 2025

County Clerk

County Board Chairman



RESOLUTION#

DATE March 18, 2025

Effective
Date

Upon passage & posting

Page 1 of 1

Introduced by Highway Infrastructure & Recreation Committee

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: _____ PK _____, Corp Counsel	
Reviewed by: _____ PY _____, Finance Dir.	

INTENT & SYNOPSIS: To become eligible for maintenance monies on new and existing ATV and Snowmobile Trails.

- a) Existing ATV miles, Wood County ATV Intensive Use Area (10 miles)
- b) Existing ATV miles, Kimball & Hazelnut Connector Trail (5.1 miles)
- c) Existing ATV miles, Hay Creek-Peterson Road Connector Trail (4 miles)
- d) Existing Snowmobile miles, Wood County Towns/Clubs (297.3 miles)
- e) New Snowmobile miles, Rudoph River Rovers (13.64 miles)

FISCAL NOTE: No cost to Wood County. Total reimbursement from State Aid and donated services.

a) Account #43572 and #48503	\$12,926
b) Account #43572	\$5,100
c) Account #43572	\$4,000
d) Account #43574	\$89,190
e) Account #43574	<u>\$4,092</u>
	\$115,308

WHEREAS, Wood County is interested in maintaining, acquiring, insuring, and developing lands for public outdoor motorized trail use, and

WHEREAS, said public motorized trails are eligible for snowmobile, all-terrain vehicle and/or motorized stewardship grant funds, and

NOW THEREFORE BE IT RESOLVED, that the Wood County Board of Supervisors hereby authorizes the Wood County Parks & Forestry Department to act on behalf of Wood County to submit applications to

the State of Wisconsin Department of Natural Resources for any financial aid that may be available; sign documents; and take necessary action to undertake, direct and compete the approved project.

Adopted by the County Board of Wood County, March 18, 2025

County Clerk

County Board Chairman

2026-2030 - 5 YEAR CAPITAL IMPROVEMENT PLAN

WOOD COUNTY PARKS & FORESTRY DEPARTMENT

DESCRIPTION	#	2026			2027			2028			2029			2030						
		TL	DS	*GR	#	TL	DS	*GR	#	TL	DS	*GR	#	TL	DS	*GR				
Fleet Vehicle Replacement	1	\$60,000				\$60,000				\$60,000				\$60,000				\$60,000		
Tractor Loader Replacement	2						\$75,000								\$75,000					
UTV Replacement	3	\$21,000																		
Pisten Bully Snow Groomer Replacement	4										\$90,000									
Bucket Truck Replacement	5										\$70,000									
Tractor Backhoe Replacement	6		\$80,000																	
Wood Chipper Replacement	7														\$70,000					
Utility Cart Replacement	8					\$6,000								\$7,000						
Playground Replacement	9						\$50,000								\$50,000					
Road/Parking Lot Improvements	10		\$80,000				\$80,000				\$80,000				\$80,000					\$80,000
Forestry ATV Replacement	11	\$9,000																		
CERA Park Wood Storage Shed	12		\$25,000																	
CERA Park Electric Upgrade	13		\$100,000																	
Dexter Dam Repairs	14		\$100,000																	
South Park Dam Repairs	15						\$100,000	-\$50,000												
CERA Park Utility Tractor	16										\$40,000									
South Park 2nd Campground Construction	17										\$1,000,000	-\$750,000			\$1,000,000	-\$750,000				
Powers Bluff Towline Replacement	18										\$70,000									
Dexter ATV Campground Expansion	19										\$500,000	-\$500,000			\$1,000,000	-\$750,000			\$500,000	-\$500,000
North Park Campground Access Bridge	20																		\$1,500,000	-\$250,000
Campground Storage Sheds	21					\$25,000				\$30,000										
Boat Dock Replacement	22	\$10,000		-\$5,000		\$10,000		-\$5,000												
Mower Replacement	23													\$30,000						\$30,000
Forestry Skidsteer/Mulcher							\$130,000	-\$50,000												
Tandem Dump Truck Replacement							\$80,000													
TOTAL		\$100,000	\$385,000	-\$5,000		\$101,000	\$515,000	-\$105,000		\$90,000	\$1,900,000	-\$1,200,000		\$97,000	\$3,025,000	-\$1,500,000		\$90,000	\$2,080,000	-\$750,000
		TL	DS	GR		TL	DS	GR		TL	DS	GR		TL	DS	GR		TL	DS	GR
		\$480,000				\$511,000				\$790,000				\$1,622,000				\$1,420,000		

Tax Levy TL- Tax Levy from Administrative Budget
 Debt Ser DS- Debt Services
 *Grant F *GR- Grant Reimbursement

Wood County Wildlife Area Advisory Committee (WCWA AC)

Meeting Minutes

Meeting Date: February 10, 2025 5:30pm

Meeting Location: Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI

Present:

- Sophie Figueroa (Member)
- Larry Isensee (Member)
- Leo Kedrowski (Member)
- Zak Knab (WDNR)
- Scott McAuley (Member)
- Curt Pluke (Member)
- Dennis Polach (Wood County Board Appointee)
- Fritz Schubert (Wood County Forest Administrator)
- Jim Winkler (Vice Chair; presiding)
- Mike Wipfli (Member)

Absent:

- Dale Weis (Chair; excused)
- Vacant (Dawn Schmutzer; Member)

Agenda & Minutes:

1. Call meeting to order

- Meeting called to order by Winkler at 5:30pm.

2. Declaration of Quorum

- Quorum declared by Winkler.

3. Approve minutes of October 14, 2024 meeting

- **MOTION** made by Isensee to *Approve the 10/14/24 Minutes*; seconded by Pluke. No discussion. Unanimous vote in favor; **MOTION CARRIED.** (See **Attachment A.**)

4. Correspondence

- No correspondence received.

5. Public Comments

- No public comments.

6. Sandhill – Meadow Valley - Wood County Updates

- Knab circulated a packet (see **Attachement B**):
- Knab thanked the committee for its 2024 allotment.
- 2024 project successes
 - 0.35 miles of Stewart Marsh dike was refurbished; included 259 tons of “dirty breaker” purchased using allotment funds
 - Brush was removed from the Wood County Barrens using allotment funds to help with burn management
 - Removed trees and brush from 34 acres on the First Impoundment
 - Assisted the Town of Remmington to replace 3 culverts and gravel on 2 miles of West Fence Rd.
 - Performed mowing on trails and campgrounds
- 2025 project suggestions
 - Ball Rd dike mowing in fall 2025 (\$5,000 to boom mow all dikes in WCWA)
 - Ball Rd dike minor repairs in fall 2025
 - Wood County Barrens mowing burn breaks
 - Drawn down Third Impoundment
 - Drawn down North Ditch Bank
 - Tree removal from Third and Fourth Impoundments; requires frozen ground (\$10,000)
 - Prescribed Burns on Second Impoundment and Summers Marsh
 - Aspen sheering in Grouse Management Zone; requires frozen ground (\$5,400)
 - Amundson Trail Repair – 200 ft (this was later corrected to be 2,000 ft.) (\$5,000)
 - Treat buckthorn on 25 acres along West Fence Rd and South Bluff Rd (\$1,000)
- The turkey research project was successful – trapped 40-50 birds; tagged 20 hens

7. “North Star”

- Isensee distributed and presented a revised WCWA AC North Star proposal document (see **Attachment C**).
 - Isensee thanked the members for the feedback during the last meeting and Knab for helping with the revised version
 - The revision incorporated member feedback from the previous meeting
 - The revision removed all overlaps with the WCWA AC Rules of Order
 - The revision included the WCWA AC Rules of Order as an appendix.
- **MOTION** made by Isensee to *Approve the Revised WCWA AC North Star Document as Presented*; seconded by Pluke.
- Discussion:
 - Several members requested wording changes to the document
 - Kedrowski and Wipfli required changes to the priorities to exclude new motorized access
 - Knab asked if the intent was that the priorities are listed in order highest-to-lowest; confirmed, they are listed in order highest (#1)-to-lowest (#5)
- **AMMENDED MOTION** made by Isensee to *Approve the Revised WCWA AC North Star Document as Presented with the following amendments*:
 1. Page 2, “Purpose”, remove the word “forest” before “wildlife”
 2. Page 4, “AC Vision”, replace “...provides a range of outdoor...” with “...maintains a range of outdoor...”
 3. Page 4, “Priority #1”, remove the words “and expand”
 4. Page 4, “Priority #2”, remove the words “and expand”
 5. Page 4, “Priority #3”, insert “may” between “that” and “create”
 6. Page 4, “Priority #4”, reword to read “Projects that may create new non-motorized public access to WCWA.”

The amended motion was seconded by Pluke. No discussion. Unanimous vote in favor; **AMMENDED MOTION CARRIED**. The revised and approved North Star document is in **Attachment D**.

8. 2025 Allotment

- **MOTION** made by Pluke to *Approve the following 2025 \$10,000 allotment*:
 - \$5,400 for aspen sheering in the Grouse Management zone
 - \$1,000 for buckthorn treatment on 25 acres along West Fence Rd and South Bluff Rd
 - \$3,600 for tree removal on the Third and Forth Impounds
- The motion was seconded by Isensee
- Discussion
 - Isensee asked how buckthorn treatment linked back to the previously approved priorities. Knab noted that because buckthorn is invasive, treating it now prevents future habitat issues.
- Unanimous vote in favor; **MOTION CARRIED**.

9. Member Matters

- Schubert asked if any members had a relationship with Wilderness Cranberries. The owners wish to sell but there is an encroachment issue with WCWA. Members suggested either a land swap between the encroached land and a nearby wooded parcel. Members also suggested a road use agreement to allow better WDNR access to the north end of the Impoundments.
- Wipfli asked about the effectiveness of a cattail herbicide applied a few years ago. **ACTION:** Knab to check on this.

10. Set next meeting date

- Next meeting is set for Monday, April 7, 2025, at 5:30pm at Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI.

11. Adjourn

- **MOTION** made by Pluke to *Adjourn*; seconded by Kedrowski. No discussion. Unanimous vote in favor; **MOTION CARRIED**. Meeting adjourned at 7:13pm.

Minutes Take By: Isensee, Secretary

Minutes Validated By: Winkler, Vice Chair

These minutes are draft until approved at the next meeting.

Wood County Wildlife Area Advisory Committee (WCWA AC)

Meeting Minutes | February 10, 2025

ATTACHMENT A

Wood County Wildlife Area Citizens' Advisory Board (WCWA CAB)

Meeting Minutes

Meeting Date: October 14, 2024 5:30pm

Meeting Location: Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI

Present:

- Sophie Figueroa (Member)
- Ryan Haffele (WI DNR)
- Larry Isensee (Member)
- Leo Kedrowski (Member)
- Scott McAuley (Member)
- Curt Pluke (Member)
- Dennis Polach (Wood County Board Appointee)
- Fritz Schubert (Wood County Forest Administrator)
- Dale Weis (Chair)
- Jim Winkler (Vice Chair)
- Mike Wipfli (Member)

Absent:

- Vacant (Dawn Schmutzer; Secretary)

Agenda & Minutes:

1. Call meeting to order

- Meeting called to order by Weis at 5:32pm.

2. Declaration of Quorum

- Quorum declared by Weis.

3. Welcome New Member

- Welcome to Sophie Figueroa! She is replacing Nathan Voit.

4. Approve minutes of July 15, 2024 meeting

- **MOTION** made by McAuley to Approve the 7/15/24 Minutes; seconded by Winkler. No discussion. Unanimous vote in favor; **MOTION CARRIED.**

5. Correspondence

- No correspondence received.

6. Elect Officers

- Nomination made for Isensee as Secretary. **MOTION** made by Pluke to Elect Isensee as Secretary; seconded by McAuley. No discussion. Unanimous vote in favor; **MOTION CARRIED**.
 - Weis delivered to Isensee the Secretary briefcase.
- Nomination made for Winkler as Vice Chair. **MOTION** made by Weis to Elect Winkler as Vice Chair; seconded by Pluke. No discussion. Unanimous vote in favor; **MOTION CARRIED**.
- Nomination made for Weis as Chair. **MOTION** made by Winkler to Elect Weis as Chair; seconded by Pluke. No discussion. Unanimous vote in favor; **MOTION CARRIED**.

7. Public Comments

- No public comments.

8. Mission and Goals Discussion

- Isensee distributed and presented a WCWA CAB North Star proposal document (attached). The purpose of the North Star is not to be bylaws or binding, but rather guide future decision making by the CAB.
- **MOTION** made by Isensee to Approve the WCWA CAB North Star Document as Presented; seconded by McAuley.
- Discussion:
 - Haffele and Schubert noted that there are errors on the WCWA and CAB slides.
 - **ACTION:** Haffele and Schubert to send corrections to Isensee.
 - Haffele made the following comments:
 - There are parcels in the Wood County Wildlife Area that are not part of the WI DNR lease and management of these is not within the scope of the WCWA CAB.
 - DNR priorities for management of the WCWA are as follows:
 1. Terms of the WI DNR / Wood County lease.
 2. The DNR Management Master Plan.
 3. Funding Requirements and Forest Certification Requirements.
 - Several members questioned if there is redundancy between the WCWA Rules of Order and this North Star document. Weis provided Isensee with a copy of the Rules of Order from approximately 1992.
 - **ACTION:** Schubert and Weis to provide Isensee with the most recent copy of the Rules of Order.
 - Several members noted that the WCWA CAB's first responsibility is to the Wood County Board and feedback should be addressed there first.
 - Several members expressed concern that the listed priorities are too restrictive and/or may be construed as commitment to accomplish them.
- **MOTION WITHDRAWN** by Isensee. He will incorporate all feedback, update the document, and re-present it at the next meeting.

9. Sandhill – Meadow Valley - Wood County Updates

- Haffele provided the following update:
 - \$5,000 (first half of the 2024 allotment) is earmarked for the Stuart Marsh repair. This work will start in November or December. This portion of the allotment will get used this year.
 - \$5,000 (second half of the 2024 allotment) is earmarked for double tubes on South Bluff. This will not happen this year as the bids came back much higher than expected.
 - There are three alternative projects for the unused portion of the allotment:
 1. Brush removal from the Wood County barrens. This removes biomass from the barrens so they can be managed with burns.
 2. Buckthorn removal on the west fence.
 3. Mowing dikes
 - **MOTION** made by Pluke to Reallocate \$5,000 of the 2024 Allotment from Double Tubes on South Bluff to Brush Removal from the Wood County Barrens; seconded by Winkler. No discussion. Unanimous vote in favor; **MOTION CARRIED**.
 - First Impoundment drawdown continues in hope for good weather conditions for tree removal this winter.
 - The WI DNR is seeking internal approval to apply for a grant with the Nature Conservancy and may request that the WCWA CAB apply its 2025 allocation towards matching funds for this grant. There are 75-85 acres within the WCWA that benefit from this grant.
 - **ACTION:** This will be included on the agenda for next meeting.

10. 2025 Allotment

- Haffele made the following recommendations for the 2025 allotment (\$10,000):
 - 27 acres of old aspen removal. This improves grouse habitat as they need young (< 25 year) forest to thrive.
 - Brush removal from barrens. This improves grassland development which is good for turkey habitat.
 - 3rd and 4th Impoundment tree removal. Removal of the trees opens the landscape for better waterfowl production.

11. Member Matters

- McAuley noted that the Wisconsin Trappers Association will become a sponsor of the WCWA and may do its own projects.

12. Set next meeting date

- Next meeting is set for Monday, February 10, 2025, at 5:30pm at Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI.
 - **ACTION:** Haffele to confirm that Zak Knab is available at that time.

13. Adjourn

- **MOTION** made by Pluke to Adjourn; seconded by Winkler. No discussion. Unanimous vote in favor; **MOTION CARRIED**. Meeting adjourned at 6:59pm.

Minutes Take By: Larry Isensee, Secretary

Minutes Validated By: Dale Weis, Chair

These minutes are draft until approved at the next meeting.

Wood County Wildlife Area Advisory Committee (WCWA AC)

Meeting Minutes | February 10, 2025

ATTACHMENT B

Wood County Wildlife Area Projects Packet

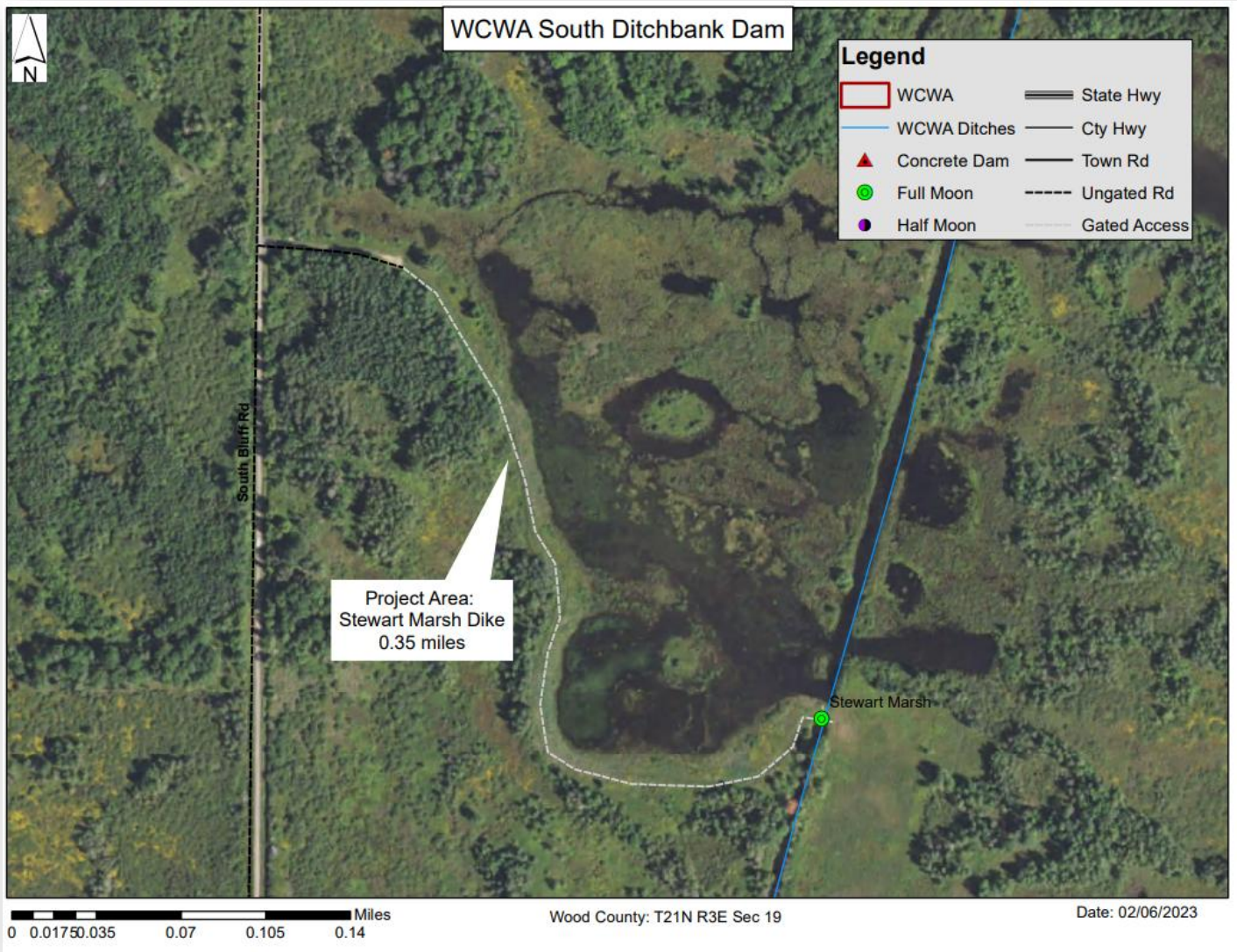
For the Wood County Wildlife Area Advisory Committee

2024-2025

2024 Completed Projects

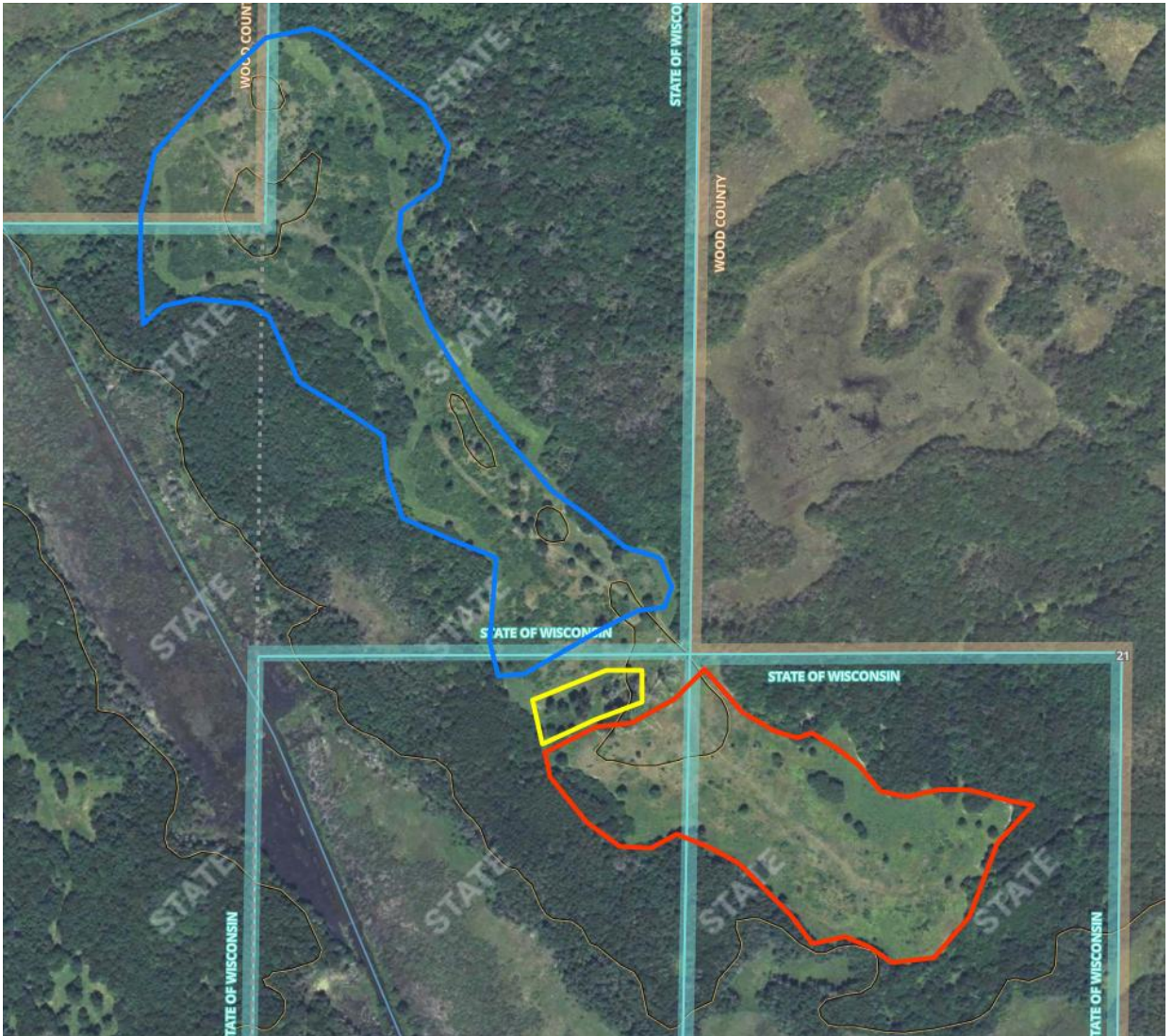
Stewart Marsh Dike Renovation (0.35 miles)

- \$5000 from WCWA to facilitate completion of project.
- Project Description: dike top was removed and peeled back and leveled to create a solid base. Crushed road base (1.75" gravel) was added to the top and leveled. Seeding of opening areas will occur.
- WCWA Committee funds purchased 259 tons of dirty breaker (\$4998.70).



Wood County Barrens Brush Removal Project

- \$5000 from WCWA Committee to assist with the completion of this project.
- Project Description: hire a contractor to remove brush and debris in between the two burn units on Wood County Wildlife Area. This project reduces the potentially flammable fuels outside of the unit, increase overall safety of burn implementation.



1st Impoundment Tree Removal

- Project Description: hired a contractor to remove approximately 34 acres of trees and brush within the first impoundment. This reduces brush succession and increase waterfowl habitat by providing more grass/marsh conditions.
- Still some work to finish up to remove large white pine in this basin.



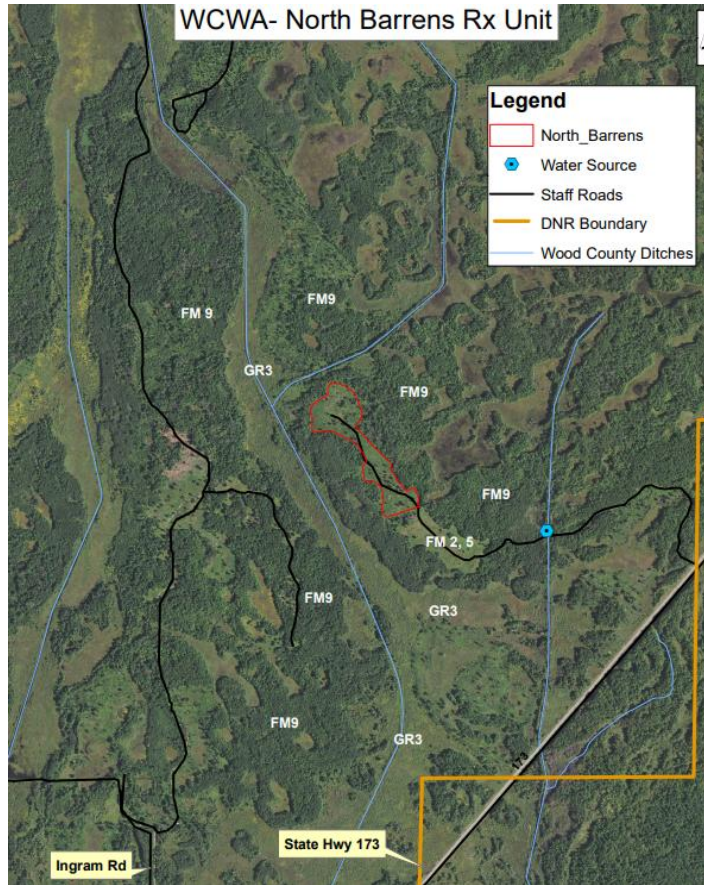
West Fence Road Aids, \$23,800 – Town of Remington

- Project Description: assisted the Town of Remington through the Road Aids Program to provide funding to the town to replace 3 culverts and re-gravel up to 2-miles of West Fence Road.

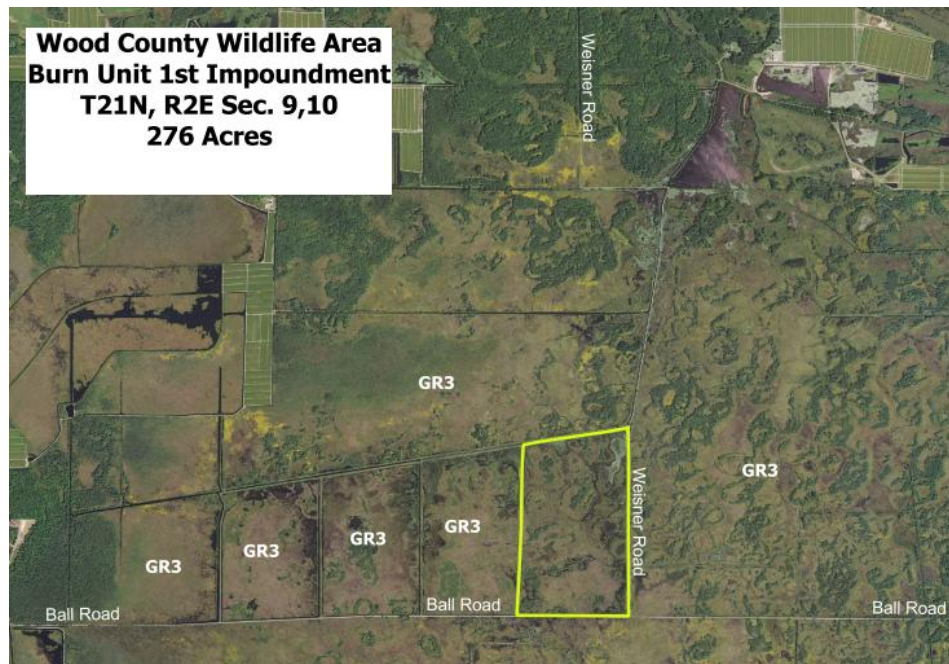


Prescribed Burns

- North Barrens burned in May 2024. 22 total acres burned.



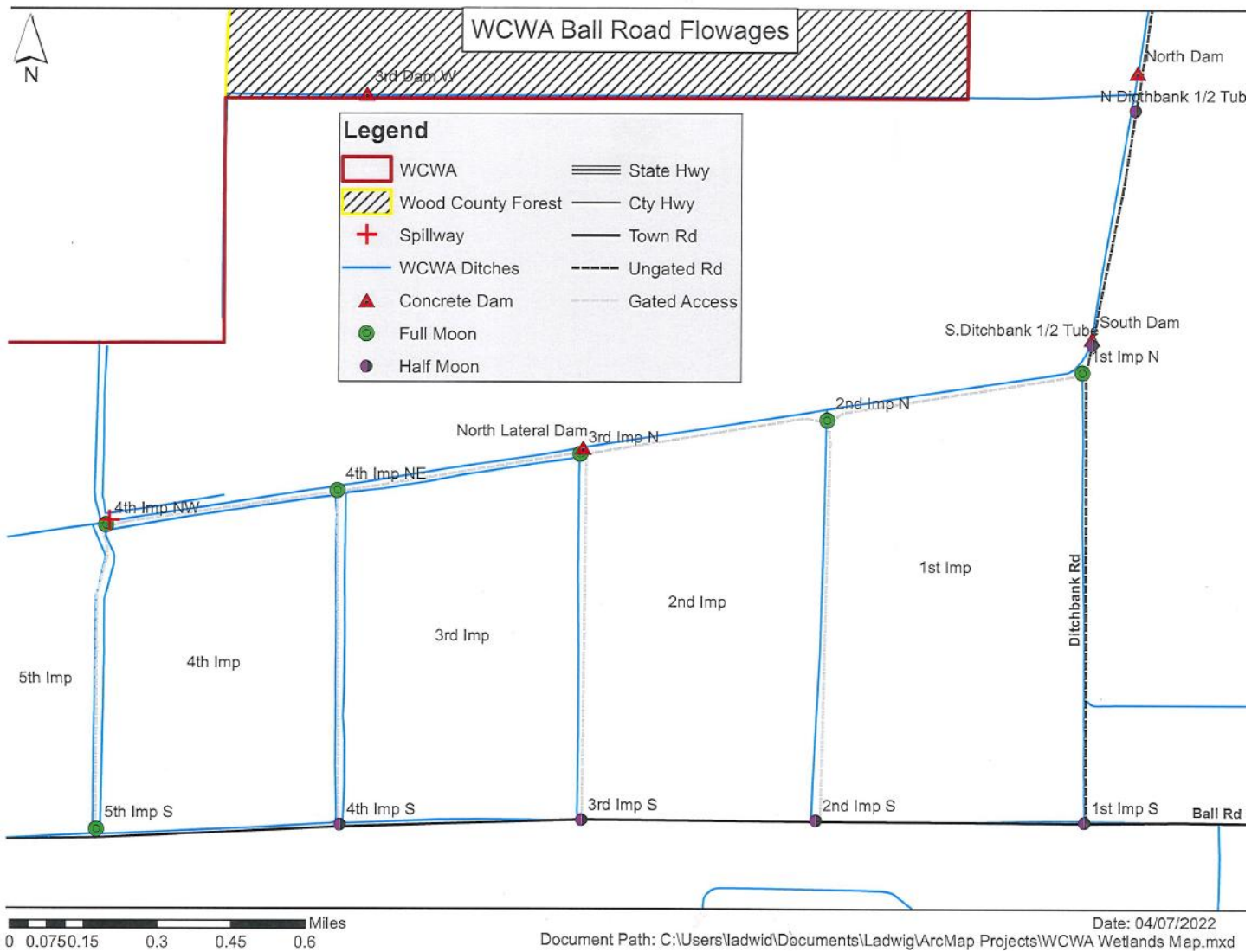
- 1st Impoundment burned March 2024. 276.8 total acres burned.



Proposed Projects for 2025

Ball Road Dike Mowing

- Utilizing a contractor with boom mower, mow all sides of dikes in the fall of 2025.
- Plan to conduct minor dike repair in spring/summer of 2026



Wood County Barrens Improvement and Fire Break work

- Mow burn breaks, spray woody resprouts, and seed between burn units (follow up from previous project).
- Next burn on barrens unit is planned for spring of 2026.

Drawdowns (see map above)

- 3rd impoundment drawdown – full drawdown to prep for brush removal project.
- North Ditchbank – full drawdown.

3rd Impoundment and 4th impoundment tree removal

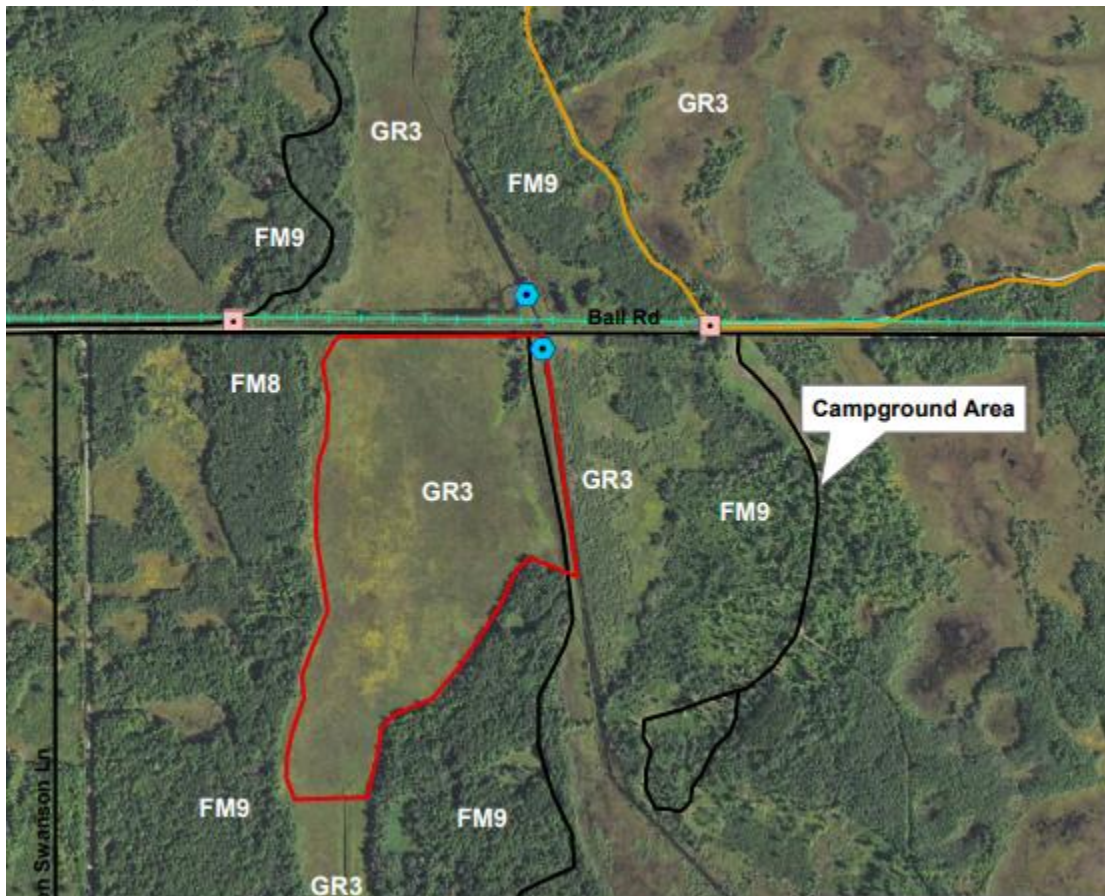
- 37 acres of tree removal on 3rd impoundment through contractors, and 5 acres of white pine removal on 4th impoundment.

Prescribed Burns

- 2nd impoundment (233 acres)

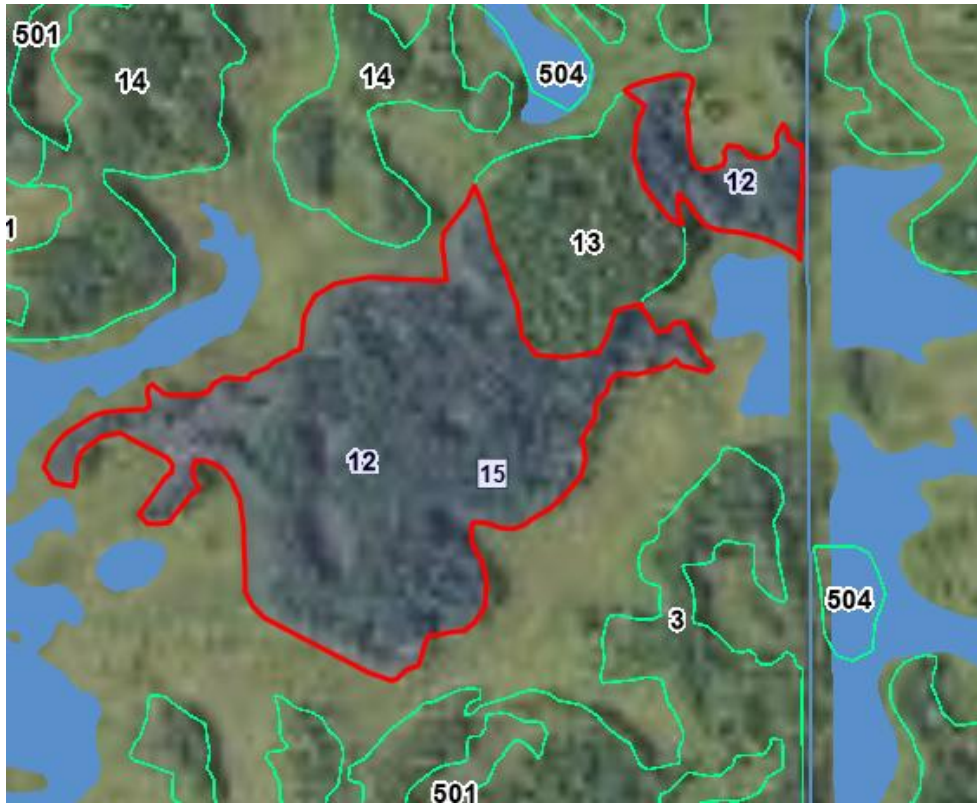


- Summers Marsh (50 acres)



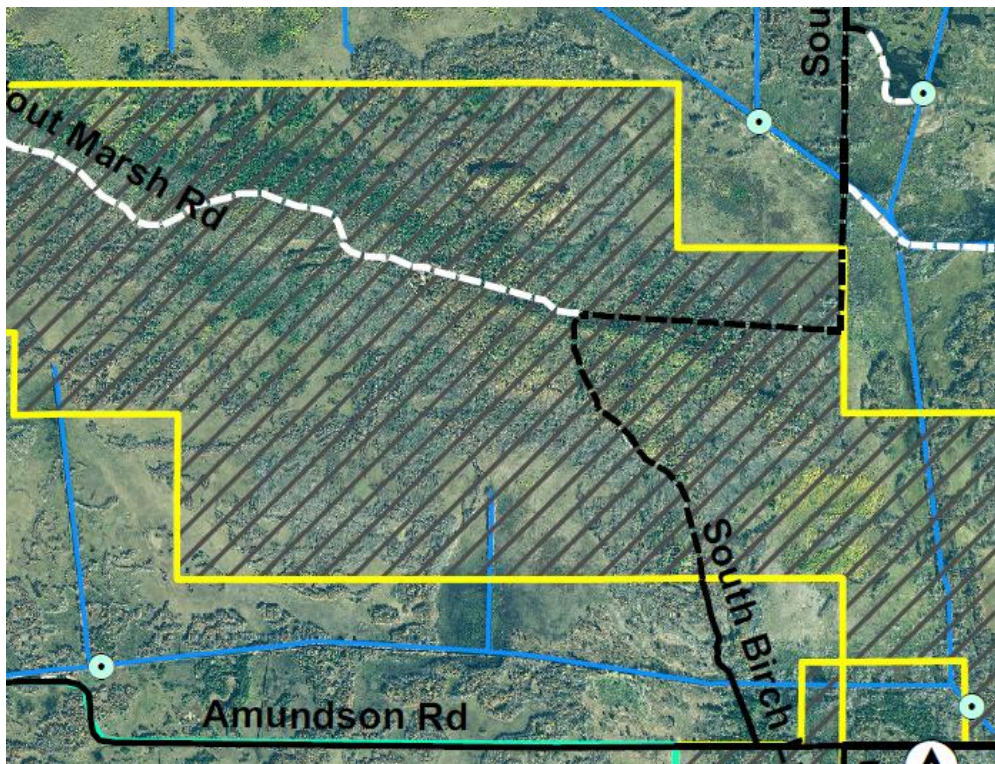
Aspen Sheering in Grouse Management Zone

- 27 acres of dozer sheering of aspen to reset this stand and manage for young forest habitat. This is in the Ruffed Grouse Management Zone and likely cannot be cut commercially due to limited access (island).



Amundson Trail repair

- Fill 200' of trail north of Amundson Rd and fill holes on trail between S. Bluff and Amundson Rd.



Buckthorn Treatment

- Treat about 25 acres of glossy buck thorn along west fence and south bluff roads.



Projects for WCWA Committee to consider:

1. 3rd and 4th Impoundment Tree removal project- \$10,000
 - a. Estimated funds needed to complete project is \$16,344. This includes \$16,000 of contractor costs to mechanical remove trees in impoundment.
 - b. Project would need frozen ground conditions in winter (similar to 1st impoundment project)
 - c. If funded by WCWA Committee, DNR would cover the remaining costs associated with project.
2. Aspen Sheering - \$5400
 - a. \$5400 is total costs associated with the project.
 - b. Project would need frozen ground conditions.
3. Wood County Dike Mowing - \$5000
 - a. \$5000 is the cost associated with hiring a contractor to boom mow all the dikes on Wood County Wildlife Area.
 - b. Likely occur in Fall of 2025
4. Amundson Road Repair - \$5000
 - a. Total project cost is \$6592, \$5120 of that is associated with material purchases (remaining is DNR equipment costs).
 - b. Project would occur in summer/fall
5. Buckthorn Treatment - \$1000
 - a. Project would remove and treat buckthorn along West Fence and Ditchbank Roads
 - b. Occur in summer/fall

Wood County Wildlife Area Advisory Committee (WCWA AC)

Meeting Minutes | February 10, 2025

ATTACHMENT C



Wood County Wildlife Area Advisory Committee

“North Star”

February 10, 2025

Wood County Wildlife Area

Background

- The Wood County Wildlife Area (WCWA) is a 19,200 acre wildlife area located in southwest Wood County, WI. A “Wildlife Area” is a protected area in Wisconsin where people can enjoy outdoor activities and observe wildlife.
- WCWA is comprised of both land owned by Wood County and land owned by the State of Wisconsin. 18,293 acres of WCWA is owned by Wood County and managed by Wisconsin Department of Natural Resources (WDNR) through a long-term lease agreement.
- Wood County also owns land in the same geographic area as WCWA that is not included in the lease and therefore not managed by WDNR, e.g., Wood County Forest.
- WDNR funding for WCWA management comes from hunting license sales and Pittman-Robertson (PR) funds.

Purpose

- WCWA exists to encourage a wide variety of wildlife species, and timber management practices with a focus on maximizing habitat diversity for forest wildlife.

Relevant Links

- [WI DNR WCWA Pamphlet](#)
- [WI DNR WCWA Website](#)
- [WI DNR WCWA Management Objective](#)
- [WI DNR Sandhill-Meadow Valley Work Unit Master Plan \(2011\)](#)
- [WI DNR Central Sand Plains Regional Master Plan \(2023\)](#)
- [Wood County Parks, Recreation, and Open Spaces Plan \(2018\)](#)
- [Wood County Recreation Map](#)
- [Wood County Parks and Forestry Website](#)
- [WCWA Map](#)

WCWA Advisory Committee

Purpose

As stated in the WCWA Advisory Committee (AC) “Rules of Order” (Appendix A, page 5):

“The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Highway Infrastructure and Recreation Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.”

Per these Rules of Order, AC reports to the Wood County Highway Infrastructure and Recreation Committee (HIRC).

Meetings

- The AC meets quarterly, typically in February, April, July, and October.
- The typical agenda consists of:
 - Hear WDNR management updates
 - Q&A with WDNR
 - Vote on allotments, letters of support, and other matters
 - “Member matters”

Financial Allotment

- AC receives an annual allotment from Wood County, subject to Wood County Board budget approval (\$10,000/year as of 2024).
- The allotment is managed by Wood County on behalf of the WDNR, for WCWA projects as recommended by AC. Payments associated with this allotment are processed by Wood County.

WDNR WCWA Priorities

1. Honor the terms of the lease with Wood County.
2. Execute the WDNR Central Sands Regional Master Plan (2023) and the Sandhill-Meadow Valley Work Unit Master Plan (2011).
3. Maintain funding requirements and forest certification requirements.
4. Discretionary projects based on Department and Wildlife Program initiatives and priorities.

WCWA CAB “North Star”

What the North Star IS

- A summary of the AC scope and processes.
- A guide to ensure consistent decision making by the AC.

What the North Star is NOT

- A replacement or alteration of the AC Rules of Order.
- A hard and fast set of rules for decisions.

AC Vision

AC’s vision is that WCWA is managed in a manner that sustains and enhances wildlife populations and natural communities and provides a range of outdoor recreational uses and public access.

AC Mission

As concerned and engaged citizens of Wood County, AC’s mission is to advise HIRC and WDNR on management practice selections in a manner consistent with AC’s vision and the expectations of Wood County residents.

AC does this by:

1. Providing feedback to HIRC on WDNR’s management of WCWA.
2. Directing AC allotments to specific WDNR management projects that align with AC priorities.
3. Providing letters of support to WDNR for grant applications that align with AC priorities.

AC’s Priorities ARE

1. Projects that maintain and expand existing wildlife habitats at WCWA.
2. Projects that maintain and expand existing public access to WCWA.
3. Projects that create new wildlife habitats at WCWA.
4. Projects that create new public access to WCWA.
5. Other projects

AC’s Priorities are NOT

1. Projects with full or partial scope outside WCWA.
2. Funding heavy equipment purchases.
3. Multi-year funding commitments.

APPENDIX A: Current WCWA AC Rules of Order (October 2018)

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE

RULES OF ORDER

Revised October, 2018

The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Highway Infrastructure and Recreation Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.

1. The Wood County State Wildlife Area Advisory Committee (the Committee) shall be made up of nine residents of Wood County. Department of Natural Resources employees or County Board members are not eligible to serve on the Committee.
2. The secretary will confirm they have a quorum (this must appear on the agenda) of at least five (5) members prior to each meeting. Five (5) members is the minimum number that must be present at a properly called meeting to conduct business.
3. Members of the Committee will serve staggered 3-year terms. Each three year term will expire on June 30th.
4. The function of the Committee will be advisory only and is responsible for reporting to the Highway Infrastructure and Recreation Committee.
5. Applications and resumes for appointment to the Committee are to be filed with the County Forest Administrator who will submit them to The Highway Infrastructure and Recreation Committee for their review.
6. The Highway Infrastructure and Recreation Committee will recommend three candidates to the County Board Chair for appointment to the Wood County State Wildlife Area Advisory Committee. The County Board Chair will make the appointments.
7. The Committee will follow the rules as contained in “Robert’s Rules of Order”. Any deviation from “Robert’s Rules of Order” will be by majority vote and only for specific issues.
8. An election will be held at the first meeting of the Committee, after the annual appointment of the new members. The members of the Committee will elect a chair, vice chair, and secretary.
9. Members of the Committee will not receive per diem or reimbursement from the County for mileage driven.

10. The Committee Chair will call all meetings, draft the agendas, and preside over the meetings of the Committee. The agendas will be forwarded to the secretary of the Committee.

11. The secretary of the Committee will submit the meeting agendas to the Forest Administrator's office by the Wednesday of the week before the meeting is to be held.

12. The secretary of the Committee will take all minutes, including all motions, seconds, and supporting information. The minutes of the meeting will be submitted to the County Forest Administrator within ten (10) days of the meeting, to be put on the agenda of, and for the consideration of The Highway Infrastructure and Recreation Committee who will take all official action. The secretary shall send a copy of the minutes to each Committee member.

13. The vice chairperson will chair the meeting in the absence of the chairperson.

14. Any Committee member, with two or more unexcused absences occurring in one year, may be removed from the Committee by majority vote of the Highway Infrastructure and Recreation Committee.

15. The Committee will consider and make recommendations on issues, which are brought properly before them, and will report these recommendations to the Highway Infrastructure and Recreation Committee.

16. All rules pertaining to County Committees apply to this Committee, unless stated otherwise.

APPENDIX B: Prior WCWA AC Rules of Order (~July 1992)

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE

RULES OF ORDER

The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Park and Forestry Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.

1. The Wood County State Wildlife Area Advisory Committee (the Committee) shall be made up of 9 residents of Wood County, with at least 1 but not more than 3 of its members being Wood County Conservation Congress Delegates. No Department of Natural Resources employees or County Board members may be eligible to serve on the Committee.
2. Members of the Committee will serve 3 year terms, staggered, so that 3 terms will expire each year on June 30th. Committee members may serve only 3 consecutive terms (effective July 1, 1992) without sitting out one year.
3. The function of the Committee will be advisory only and is responsible for reporting to the Park and Forestry Committee.
4. Applications and resumes for appointment to the Committee are to be filed with the County Forest Administrator who will submit them to the Park and Forestry Committee for their review. The Park and Forestry Committee each year will recommend three candidates, for appointment to the Committee, to the County Board Chairperson. The County Board Chairperson will make the appointments.
5. The Committee will follow the rules of parliamentary practice as contained in Robert's Rules of Order. Any deviation from Rules of Order will be by majority vote and only for specific issues.
6. An election will be held at the first meeting of the Committee, after the annual appointment of the new members. A chairperson, vice chairperson and secretary will be elected by the members of the committee.
7. Members of the Committee will not receive per diem or reimbursement from the County, for mileage driven.
8. The Committee Chairperson will call all meetings, draft the agendas, and preside over the meetings of the Committee. The Agendas will be forwarded to the secretary of the Committee.

9. The secretary of the committee will submit the meeting agendas to the Forest Administrator's office by the Wednesday of the week before the meeting is to be held.

The secretary of the Committee will take all minutes, including all motions, seconds and supporting information. The minutes of the meeting will be submitted to the County Forest Administrator within ten (10) days of the meeting, to be put on the agenda of, and for the consideration of, the Park and Forestry Committee who will take all official action. The secretary shall send a copy of the minutes to each Committee member.

10. The vice chairperson will chair the meeting in the absence of the chairperson.

11. Any committee member, with two or more unexcused absences occurring in one year, may be removed from the Committee by majority vote of the Park and Forestry Committee.

12. Five (5) members of the Committee constitutes a quorum.

13. The Committee will consider and make recommendations on issues which are brought properly before them, and will report these recommendations to the Park and Forestry Committee.

14. All rules pertaining to County Committees apply to this committee, unless otherwise provided for above.

Wood County Wildlife Area Advisory Committee (WCWA AC)

Meeting Minutes | February 10, 2025

ATTACHMENT D



Wood County Wildlife Area Advisory Committee

“North Star”

February 10, 2025

Revised & Approved

Wood County Wildlife Area

Background

- The Wood County Wildlife Area (WCWA) is a 19,200 acre wildlife area located in southwest Wood County, WI. A “Wildlife Area” is a protected area in Wisconsin where people can enjoy outdoor activities and observe wildlife.
- WCWA is comprised of both land owned by Wood County and land owned by the State of Wisconsin. 18,293 acres of WCWA is owned by Wood County and managed by Wisconsin Department of Natural Resources (WDNR) through a long-term lease agreement.
- Wood County also owns land in the same geographic area as WCWA that is not included in the lease and therefore not managed by WDNR, e.g., Wood County Forest.
- WDNR funding for WCWA management comes from hunting license sales and Pittman-Robertson (PR) funds.

Purpose

- WCWA exists to encourage a wide variety of wildlife species, and timber management practices with a focus on maximizing habitat diversity for wildlife.

Relevant Links

- [WI DNR WCWA Pamphlet](#)
- [WI DNR WCWA Website](#)
- [WI DNR WCWA Management Objective](#)
- [WI DNR Sandhill-Meadow Valley Work Unit Master Plan \(2011\)](#)
- [WI DNR Central Sand Plains Regional Master Plan \(2023\)](#)
- [Wood County Parks, Recreation, and Open Spaces Plan \(2018\)](#)
- [Wood County Recreation Map](#)
- [Wood County Parks and Forestry Website](#)
- [WCWA Map](#)

WCWA Advisory Committee

Purpose

As stated in the WCWA Advisory Committee (AC) “Rules of Order” (Appendix A, page 5):

“The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Highway Infrastructure and Recreation Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.”

Per these Rules of Order, AC reports to the Wood County Highway Infrastructure and Recreation Committee (HIRC).

Meetings

- The AC meets quarterly, typically in February, April, July, and October.
- The typical agenda consists of:
 - Hear WDNR management updates
 - Q&A with WDNR
 - Vote on allotments, letters of support, and other matters
 - “Member matters”

Financial Allotment

- AC receives an annual allotment from Wood County, subject to Wood County Board budget approval (\$10,000/year as of 2024).
- The allotment is managed by Wood County on behalf of the WDNR, for WCWA projects as recommended by AC. Payments associated with this allotment are processed by Wood County.

WDNR WCWA Priorities

1. Honor the terms of the lease with Wood County.
2. Execute the WDNR Central Sands Regional Master Plan (2023) and the Sandhill-Meadow Valley Work Unit Master Plan (2011).
3. Maintain funding requirements and forest certification requirements.
4. Discretionary projects based on Department and Wildlife Program initiatives and priorities.

WCWA AC “North Star”

What the North Star IS

- A summary of the AC scope and processes.
- A guide to ensure consistent decision making by the AC.

What the North Star is NOT

- A replacement or alteration of the AC Rules of Order.
- A hard and fast set of rules for decisions.

AC Vision

AC’s vision is that WCWA is managed in a manner that sustains and enhances wildlife populations and natural communities and maintains a range of outdoor recreational uses and public access.

AC Mission

As concerned and engaged citizens of Wood County, AC’s mission is to advise HIRC and WDNR on management practice selections in a manner consistent with AC’s vision and the expectations of Wood County residents.

AC does this by:

1. Providing feedback to HIRC on WDNR’s management of WCWA.
2. Directing AC allotments to specific WDNR management projects that align with AC priorities.
3. Providing letters of support to WDNR for grant applications that align with AC priorities.

AC’s Priorities ARE

1. Projects that maintain existing wildlife habitats at WCWA.
2. Projects that maintain existing public access to WCWA.
3. Projects that may create new wildlife habitats at WCWA.
4. Projects that may create new non-motorized public access to WCWA.
5. Other projects

AC’s Priorities are NOT

1. Projects with full or partial scope outside WCWA.
2. Funding heavy equipment purchases.
3. Multi-year funding commitments.

APPENDIX A: Current WCWA AC Rules of Order (October 2018)

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE

RULES OF ORDER

Revised October, 2018

The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Highway Infrastructure and Recreation Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.

1. The Wood County State Wildlife Area Advisory Committee (the Committee) shall be made up of nine residents of Wood County. Department of Natural Resources employees or County Board members are not eligible to serve on the Committee.
2. The secretary will confirm they have a quorum (this must appear on the agenda) of at least five (5) members prior to each meeting. Five (5) members is the minimum number that must be present at a properly called meeting to conduct business.
3. Members of the Committee will serve staggered 3-year terms. Each three year term will expire on June 30th.
4. The function of the Committee will be advisory only and is responsible for reporting to the Highway Infrastructure and Recreation Committee.
5. Applications and resumes for appointment to the Committee are to be filed with the County Forest Administrator who will submit them to The Highway Infrastructure and Recreation Committee for their review.
6. The Highway Infrastructure and Recreation Committee will recommend three candidates to the County Board Chair for appointment to the Wood County State Wildlife Area Advisory Committee. The County Board Chair will make the appointments.
7. The Committee will follow the rules as contained in “Robert’s Rules of Order”. Any deviation from “Robert’s Rules of Order” will be by majority vote and only for specific issues.
8. An election will be held at the first meeting of the Committee, after the annual appointment of the new members. The members of the Committee will elect a chair, vice chair, and secretary.
9. Members of the Committee will not receive per diem or reimbursement from the County for mileage driven.

10. The Committee Chair will call all meetings, draft the agendas, and preside over the meetings of the Committee. The agendas will be forwarded to the secretary of the Committee.

11. The secretary of the Committee will submit the meeting agendas to the Forest Administrator's office by the Wednesday of the week before the meeting is to be held.

12. The secretary of the Committee will take all minutes, including all motions, seconds, and supporting information. The minutes of the meeting will be submitted to the County Forest Administrator within ten (10) days of the meeting, to be put on the agenda of, and for the consideration of The Highway Infrastructure and Recreation Committee who will take all official action. The secretary shall send a copy of the minutes to each Committee member.

13. The vice chairperson will chair the meeting in the absence of the chairperson.

14. Any Committee member, with two or more unexcused absences occurring in one year, may be removed from the Committee by majority vote of the Highway Infrastructure and Recreation Committee.

15. The Committee will consider and make recommendations on issues, which are brought properly before them, and will report these recommendations to the Highway Infrastructure and Recreation Committee.

16. All rules pertaining to County Committees apply to this Committee, unless stated otherwise.

APPENDIX B: Prior WCWA AC Rules of Order (~July 1992)

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE

RULES OF ORDER

The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Park and Forestry Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.

1. The Wood County State Wildlife Area Advisory Committee (the Committee) shall be made up of 9 residents of Wood County, with at least 1 but not more than 3 of its members being Wood County Conservation Congress Delegates. No Department of Natural Resources employees or County Board members may be eligible to serve on the Committee.
2. Members of the Committee will serve 3 year terms, staggered, so that 3 terms will expire each year on June 30th. Committee members may serve only 3 consecutive terms (effective July 1, 1992) without sitting out one year.
3. The function of the Committee will be advisory only and is responsible for reporting to the Park and Forestry Committee.
4. Applications and resumes for appointment to the Committee are to be filed with the County Forest Administrator who will submit them to the Park and Forestry Committee for their review. The Park and Forestry Committee each year will recommend three candidates, for appointment to the Committee, to the County Board Chairperson. The County Board Chairperson will make the appointments.
5. The Committee will follow the rules of parliamentary practice as contained in Robert's Rules of Order. Any deviation from Rules of Order will be by majority vote and only for specific issues.
6. An election will be held at the first meeting of the Committee, after the annual appointment of the new members. A chairperson, vice chairperson and secretary will be elected by the members of the committee.
7. Members of the Committee will not receive per diem or reimbursement from the County, for mileage driven.
8. The Committee Chairperson will call all meetings, draft the agendas, and preside over the meetings of the Committee. The Agendas will be forwarded to the secretary of the Committee.

9. The secretary of the committee will submit the meeting agendas to the Forest Administrator's office by the Wednesday of the week before the meeting is to be held.

The secretary of the Committee will take all minutes, including all motions, seconds and supporting information. The minutes of the meeting will be submitted to the County Forest Administrator within ten (10) days of the meeting, to be put on the agenda of, and for the consideration of, the Park and Forestry Committee who will take all official action. The secretary shall send a copy of the minutes to each Committee member.

10. The vice chairperson will chair the meeting in the absence of the chairperson.

11. Any committee member, with two or more unexcused absences occurring in one year, may be removed from the Committee by majority vote of the Park and Forestry Committee.

12. Five (5) members of the Committee constitutes a quorum.

13. The Committee will consider and make recommendations on issues which are brought properly before them, and will report these recommendations to the Park and Forestry Committee.

14. All rules pertaining to County Committees apply to this committee, unless otherwise provided for above.

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2025**

February Revenue - March HIRC

February Revenue - March HIRC							
BUDGETED REVENUES 2025	46721	FEES	YTD REVENUE	YTD REVENUE	FEB REV	FEB REV	ACTUAL REV
	SOURCE		2025	2024	2025	2024	2024
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$45,481.53	\$ 55,237.74	\$20,299.86	\$ 34,899.15	\$ 559,084.56
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 39,888.11
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$0.00	\$ -	\$0.00	\$ -	\$ 7,887.62
\$ 3,900.00	Non-Camper Dump Station	\$20	\$0.00	\$ -	\$0.00	\$ -	\$ 2,905.41
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 99.87
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 802.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$8,386.40	\$ 16,100.53	\$4,548.01	\$ 8,552.83	\$ 62,254.51
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$2,006.38	\$ 2,161.31	\$916.50	\$ 1,225.18	\$ 12,862.13
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$0.00	\$ -	\$0.00	\$ -	\$ 450.24
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$7,681.80	\$ 1,729.54	\$7,681.80	\$ 508.34	\$ 1,824.33
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$514.45	\$ 1,636.57	\$453.80	\$ 235.07	\$ 4,936.78
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$10.99	\$ 18.32	\$0.00	\$ 18.32	\$ 4,677.66
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$45.83	\$ 236.18	\$45.83	\$ 22.91	\$ 24,755.49
\$ 17,000.00	Miscellaneous		\$412.80	\$ 1,600.76	\$196.80	\$ 818.30	\$ 19,360.22
\$ 8,800.00	Gift Certificates	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ 9,035.75
\$ 850,000.00			\$64,540.18	\$78,720.95	\$34,142.60	\$46,280.10	\$ 750,825.53
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$82,655.32	\$ 238,458.35	\$64,407.73	\$ 73,398.41	\$ 377,740.88
\$ 1,250,000.00		TOTAL REVENUE:	\$147,195.50	\$317,179.30	\$98,550.33	\$119,678.51	\$1,128,566.41

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

February 2025 Revenue (March HIRC)

Budget Year 2025

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/1/2025		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	7/1/2025		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2025		\$0.00	\$0.00	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	7/1/2025	\$6,065.79	\$22,627.03	\$22,161.99	-\$465.04
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2025	\$22,066.80	\$61,580.69	\$22,066.80	-\$39,513.89
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$76,019.72	\$76,019.72	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$7,418.12	\$7,418.12	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025		\$10,207.13	\$10,207.13	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
820	12-23	TNT Timber	\$115,113.25	4/30/2024	5/1/2026	\$40,305.05	\$111,203.98	\$111,203.98	\$0.00
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
823	3-24	FLINK	\$9,318.70	4/30/2024	5/1/2026	\$3,086.50	\$10,382.81	\$10,007.68	-\$375.13
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$40.00	\$50.00	\$50.00	
Payments Received This Month:						\$71,564.14	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(40,354.06)
						\$ RECEIVED CURRENT MONTH			
2024 Budgeted Total Revenues						\$400,000	Jobs Finished		
2025 Total County Forestry Revenues this month (90%)						\$64,407.73	Jobs Started		
2025 Total Township Revenues this month (10%):						\$7,156.41	Jobs Continuing/Reactivated		
2025 TOTAL NET FORESTRY REVENUE TO DATE:						\$82,655.32	Jobs Gone Inactive		

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: February 2025 (March HIRC)

For the range of vouchers: 21250013 - 21250117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21250013	ALLIANT ENERGY/ WP&L	PB Trailhead Shelter New Serv	01/21/2025	\$70,374.87	P
21250014	ALLIANT ENERGY/ WP&L	Electric Serv CERA Park	01/15/2025	\$197.22	P
21250015	DUVALL HEATING AND HYDRONICS LLC	firewood processing	01/28/2025	\$2,872.00	P
21250016	KOLO TRUCKING AND EXCAVATING INC	Rudolph Plum Rd Brdg CO-60	01/23/2025	\$2,913.50	P
21250017	TOWN OF CARY	County Forest Township Pymnt	01/30/2025	\$778.31	P
21250018	TOWN OF CRANMOOR	County Forest Township Pymnt	01/30/2025	\$3,996.04	P
21250019	TOWN OF DEXTER	County Forest Township Pymnt	01/30/2025	\$8,744.83	P
21250020	TOWN OF HILES	County Forest Township Pymnt	01/30/2025	\$10,386.91	P
21250021	TOWN OF PORT EDWARDS	County Forest Township Pymnt	01/30/2025	\$6,216.61	P
21250022	TOWN OF REMINGTON	County Forest Township Pymnt	01/30/2025	\$7,304.71	P
21250023	TOWN OF RICHFIELD	County Forest Township Pymnt	01/30/2025	\$397.26	P
21250024	TOWN OF SENECA	County Forest Township Pymnt	01/30/2025	\$4,146.54	P
21250025	TRUXCESSORIZE INC	snow plow blades DP, NP, SP	01/17/2025	\$1,676.00	P
21250026	WAYNE'S DRAINS LLC	frozen pipe repair SP Shop	01/27/2025	\$350.00	P
21250027	4-H LEADERS ASSOCIATION	Plat Book	01/28/2025	\$33.07	P
21250028	ALLIANT ENERGY/ WP&L	PB Shop Const. Elec CO-61	01/24/2025	\$115.69	P
21250029	BUDS CORNER MART	Gas for Behicles & Equip SP	01/31/2025	\$457.19	P
21250030	DALCO	Floor Scrubber -Storm Shelter	01/20/2025	\$5,731.66	P
21250031	FERGUSON ENTERPRISES LLC	NP Shower Repair	01/17/2025	\$252.91	P
21250032	HAAS BUILDERS SUPPLY INC	Sign Board - Hay Creek/Pet Rd	01/22/2025	\$286.88	P
21250033	JCS SEAMLESS GUTTERS	Open Shelter Building Repairs	02/01/2025	\$1,350.00	P
21250034	LAKESIDE OASIS LLC	Gas & Diesel - DP & Forestry	01/31/2025	\$789.38	P
21250035	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies - SP	01/02/2025	\$37.98	P
21250036	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies - SP	01/08/2025	\$13.98	P
21250037	RAPIDS RENTAL & SUPPLY	Chainsaw Repair - SP	01/15/2025	\$58.96	P
21250038	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies - SP	01/15/2025	\$37.98	P
21250039	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies - SP	01/17/2025	\$74.98	P
21250040	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies - SP	01/20/2025	\$48.44	P
21250041	REGISTRATION FEE TRUST	Title & License 2006 Ford	02/02/2025	\$169.50	P
21250042	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	01/29/2025	\$154.09	P
21250043	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	01/29/2025	\$204.82	P
21250044	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Open	01/29/2025	\$56.92	P
21250045	WATER WORKS & LIGHTING COMM	Electric Serv - SP Ranger/Host	01/29/2025	\$180.65	P
21250046	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H Panel	01/29/2025	\$14.52	P
21250047	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	01/29/2025	\$28.47	P
21250048	WATER WORKS & LIGHTING COMM	Electric Serv WSBP	01/29/2025	\$57.39	P
21250049	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	01/29/2025	\$12.88	P
21250050	WATER WORKS & LIGHTING COMM	Electric Serv RSBP	01/29/2025	\$38.18	P
21250051	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	01/29/2025	\$12.88	P

Parks & Forestry - February 2025 (March HIRC)

21250013 - 21250117

21250052	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	01/29/2025	\$29.29	P
21250053	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	01/29/2025	\$109.87	P
21250054	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	02/05/2025	\$262.11	P
21250055	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	02/05/2025	\$319.23	P
21250056	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA CO-31	02/05/2025	\$30.13	P
21250057	ALLIANT ENERGY/ WP&L	Electric Serv Np Riverside Cam	02/05/2025	\$17.27	P
21250058	ALLIANT ENERGY/ WP&L	Electric Serv Np Ranger	02/05/2025	\$143.95	P
21250059	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	02/05/2025	\$17.71	P
21250060	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	02/05/2025	\$149.80	P
21250061	ALLIANT ENERGY/ WP&L	Electric Serv Np Lower Camp	02/05/2025	\$17.27	P
21250062	ALLIANT ENERGY/ WP&L	Electric Serv New Shwr Camp	02/05/2025	\$17.27	P
21250063	ALLIED COOPERATIVE	diesel #609	01/02/2025	\$303.91	P
21250064	ALLIED COOPERATIVE	LP Exchange SP Shop	01/14/2025	\$19.99	P
21250065	ALLIED COOPERATIVE	Diesel #609	01/14/2025	\$296.29	P
21250066	ALLIED COOPERATIVE	Diesel #609	01/27/2025	\$259.12	P
21250067	AMAZON CAPITAL SERVICES	Running boards - Parks Trucks	01/24/2025	\$219.99	P
21250068	AMAZON CAPITAL SERVICES	Running boards - Parks Trucks	01/27/2025	\$683.08	P
21250069	AMAZON CAPITAL SERVICES	Running Boards - Parks Trucks	02/02/2025	(\$114.31)	P
21250070	FORLAND MARY KAY	refund shelter reservation	02/10/2025	\$285.00	P
21250071	HOME DEPOT CREDIT SERVICES	Storm Shelter Counter Top CO53	02/05/2025	\$230.49	P
21250072	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Nite Owl Snow Bridg	02/05/2025	\$558.91	P
21250073	NAPA CENTRAL WI AUTO PARTS	SP Shop Supplies	01/16/2025	\$145.56	P
21250074	PITTSVILLE FARM & HOME CENTER	Hay Creek Trail Sign Brds CO34	01/28/2025	\$44.00	P
21250075	PITTSVILLE FARM & HOME CENTER	Parts for DP Dam	01/31/2025	\$43.17	P
21250076	POMP'S TIRE SERVICE INC - Milw	#594 tire	01/02/2025	\$391.00	P
21250077	SOLARUS	Wifi - Storm Shelter	02/16/2025	\$79.99	P
21250078	WE ENERGIES	Gas Service SP Shop	01/31/2025	\$163.51	P
21250079	WE ENERGIES	Gas Service for SP Cabin	01/31/2025	\$9.90	P
21250080	WE ENERGIES	Natural Gas for Storm Shelter	01/31/2025	\$188.27	P
21250081	ALLIANT ENERGY/ WP&L	Electric Serv CERA Park	02/14/2025	\$399.51	P
21250082	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne Hil	02/12/2025	\$13.94	P
21250083	ALLIANT ENERGY/ WP&L	Electric Serv Suspension Bridg	02/12/2025	\$16.98	P
21250084	INSIGHT FS	Diesel NP	01/02/2025	\$643.92	P
21250085	INSIGHT FS	Unleaded NP	01/02/2025	\$795.98	P
21250086	INSIGHT FS	LP - NP Shop	01/09/2025	\$585.11	P
21250087	INSIGHT FS	LP Nepco	01/13/2025	\$398.76	P
21250088	INSIGHT FS	LP - DP Shop	01/22/2025	\$272.56	P
21250089	INSIGHT FS	LP - PB Shelter	01/27/2025	\$109.40	P
21250090	INSIGHT FS	LP-PB Shop	01/27/2025	\$391.52	P
21250091	INSIGHT FS	Diesel NP	01/28/2025	\$803.10	P
21250092	INSIGHT FS	Unleaded - NP	01/28/2025	\$686.47	P
21250093	MENARDS-MARSHFIELD	DP Maint Supplies	02/14/2025	\$23.96	P
21250094	NORTH CENTRAL UTILITY OF WI LLC	SPgolf cart supplies	02/07/2025	\$10.52	P
21250095	OAKDALE ELECTRIC CO	Electric Serv DP Beach house	02/03/2025	\$42.47	P
21250096	OAKDALE ELECTRIC CO	Electric Serv DP Dam	02/03/2025	\$234.17	P
21250097	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	02/03/2025	\$55.11	P
21250098	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	02/03/2025	\$56.88	P
21250099	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	02/03/2025	\$42.47	P

21250100	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	02/03/2025	\$50.47	P
21250101	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	02/03/2025	\$48.25	P
21250102	OAKDALE ELECTRIC CO	Electric Serv DP Host	02/03/2025	\$45.12	P
21250103	OAKDALE ELECTRIC CO	Electric Serv SP Loop 1 Sites	02/03/2025	\$42.47	P
21250104	OAKDALE ELECTRIC CO	Electric Serv DP Cabin	02/03/2025	\$213.50	P
21250105	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	02/03/2025	\$42.47	P
21250106	OAKDALE ELECTRIC CO	Electric Serv DP Shop	02/03/2025	\$343.40	P
21250107	POWER PAC INC	Repair Supplies Tractor #505	01/02/2025	\$56.70	P
21250108	POWER PAC INC	Repair Supplies DP Tractor, cs	01/10/2025	\$579.60	P
21250109	POWER PAC INC	Repair Supplies DP Tractor	01/10/2025	(\$4.71)	P
21250110	POWER PAC INC	Repair Supplies SP Rake	01/27/2025	\$961.44	P
21250111	POWER PAC INC	chainsaw supplies	01/27/2025	(\$59.40)	P
21250112	POWER PAC INC	chainsaw supplies	01/27/2025	(\$307.15)	P
21250113	POWER PAC INC	SP&DP Tractor Repair	01/28/2025	\$420.26	P
21250114	POWER PAC INC	Flasher Relay #505 tractor	01/29/2025	\$28.80	P
21250115	UNITED RENTALS NORTH AMERICA INC	Brush Mower Attachment	02/19/2025	\$1,067.94	P
21250116	US BANK	Feb P Card	02/18/2025	\$3,871.86	
21250117	WASTE MANAGEMENT	monthly garbage/recycle	02/05/2025	\$1,369.02	P
Grand Total:				\$149,848.84	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____