

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, April 3, 2025
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meeting
6. ATV Trail/Route system update
 - a. Route Updates
 - i. CTH A

7. HIGHWAY

- a. Highway staff reports
- b. Highway revenue report
- c. Highway vouchers
- d. CTH T CIR bids
- e. Budget Resolution
- f. 2026-2030 CIP
- g. US 10 & STH 186
- h. Roof damage to equipment storage building

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2494 791 0157

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=me1e19072314b3caef96ab946e406c3c8>

Meeting number (access code): 2494 791 0157
Meeting password: 040325

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports
- b. Special Use permits
- c. Wood County Cera Park update
- d. Wake boats use on area lakes
- e. Resolution authorizing application for WIDNR Outdoor Recreation Grants
- f. Parks and Forestry revenue reports
- g. Parks & Forestry vouchers

9. Attendance at Meetings

10. Future Agenda Items

11. Set next regular meeting date: Thursday, May 1, 2025 at 9:00 AM

12. Adjournment

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, March 6, 2025
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Scott Brehm, John Hokamp, Lee Thao

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. Under correspondence, Highway Commission Hawk reported of an open records request, contact with Sen. Patrick Testin concerning the CTH AA closure, and that seasonal weight limits will be going on starting Monday, March 10th.
4. The minutes of the February 6, 2025, meeting were presented. Motion by Hokamp/Breu to accept the minutes as amended. Motion carried unanimously.
5. The City of Wisconsin Rapids voted to open their portion of CTH Z to ATV/UTV traffic.
6. The Highway Dept. staff reports were highlighted and reviewed.
7. The Highway revenue report was reviewed.
8. Motion by Hokamp/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
9. Hawk presented the 2025 culvert quotes for review. Motion by Hokamp/Breu to accept the quotes deemed most advantageous to the county. Motion carried unanimously.
10. Hawk presented the 2025 bituminous bids. Motion by Brehm/Thao to accept the bids deemed most advantageous to the county. Motion carried unanimously.
11. Hawk informed the committee that the milling and pulverizing bids are due next week. Motion by Breu/Brehm to authorize Hawk to award the quotes deemed most advantageous to the county. Motion carried unanimously.
12. The sand and aggregate quotes were reviewed. Motion by Hokamp/Thao to accept the quotes deemed most advantageous to the county. Motion carried unanimously.

13. The hired trucker quotes were reviewed. Motion by Brehm/Hokamp to approve the quotes deemed most advantageous to the county. Motion carried unanimously.
14. The new CAT paver that was supposed to be delivered in 2026 has arrived already but is not budgeted for in 2025. A lease option is available from the company, but Hawk would rather move items around in the machinery replacement schedule from 2025 to 2026 and pay for the paver outright. Motion by Brehm/Breu to approve the changes in the machinery replacement schedule to accommodate the purchase of the new paver in 2025 instead of 2026. Motion carried unanimously.
15. Hawk reported that a recent windstorm caused damage to the rubber roof that is on the truck storage shed building. An approximate cost to repair the roof will be in upwards of \$350,000, however a recent space needs study completed noted the need for a larger shed, with a drive through wash station, that could cost in upwards of \$7-10 million. Hawk was advised to turn this into our insurance company for review before any decisions are made.
16. Hawk reviewed the 2026-2030 Highway Dept. CIP plan. Motion by Brehm/Hokamp to approve the CIP plan as presented. Motion carried unanimously.
17. The Parks & Forestry staff reports were reviewed.
18. Parks & Forestry Director Schooley presented various bids received for the CERA Park shower building and shelter building remodel. Motion by Thao/Hokamp to award the bids deemed most advantageous to Wood County, keeping in mind the overall budget of \$250,000. Motion carried unanimously.
19. Schooley handed out a customer feedback survey on what the name of CERA Park should be. Motion by Thao/Hokamp to rename the park Wood County CERA Park, while leaving open the possibility of naming rights being obtained later. Motion carried unanimously.
20. Schooley presented a resolution to amend the 2024 budget for ATV trails. Miner noted the last paragraph needed to be edited to reflect a posting requirement instead of a publishing requirement. Motion by Brehm/Thao to approve the resolution as amended and forward onto the county board for their consideration. Motion carried unanimously.
21. A resolution to apply for grant funding for the ATV and Snowmobile trails was presented. This is a yearly resolution. Motion by Hahn/Brehm to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
22. Schooley presented the 2026-2030 CIP for Parks & Forestry. Motion by Hahn/Hokamp to approve the CIP Plan as presented. Motion carried unanimously.

23. Schubert reviewed the status of Contract #814, where the current contract holder is no longer in business in Wisconsin. A logger has been found to take this contract over at the same costs as the original bidder. Motion by Hokamp/Breu to reassign Contract #814 to Flink Forest Products and grant a 3-year extension to the contract. Motion carried unanimously.
24. The Wood County Wildlife Area Advisory Committee minutes were reviewed.
25. Parks & Forestry revenue reports were reviewed.
26. Motion by Thao/Hokamp to approve the Parks & Forestry vouchers. Motion carried unanimously.
27. The next meeting will be held on Thursday, April 3, 2025, at 9:00 AM at the Highway Department Conference Room.
28. Chairman Hahn declared the meeting adjourned at 10:57 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

March 26, 2025

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for April 3, 2025, HIRC meeting

Department Activities

Personnel/Administration

Highway Department received a retirement notice from a twenty-year employee effective March 21. This would be our first vacancy in six months. LTE and Engineering Intern positions are filled and Summer Help positions will be filled by mid-April.

Commissioner has concluded negotiations with WDOT regarding Dexter salt shed. Both are in agreement to construct a 2500 Ton shared (WDOT 60/WCH 40) shed. County staff working on plans and estimate. Anticipated construction 2026 - 2027. Shed cost is estimated at \$550,000, County's portion is \$220,000, plus WCH will have to develop site and obtain required permits. Additional costs will be evaluated over the next six months as site plans are completed.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Design Engineering 90% Complete
 - R/W acquisition in progress.
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025**
 - LET for Bids on 12-10-24 (\$416,823) Pheifer Brothers Construction Co
 - 80/20 Project
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - Design Engineering 85% Complete
 - R/W Plat recorded and R/W acquisition in progress
 - Borrow site (pond) anticipated spring/summer 2025. DNR withdrew permit until further evaluations of site are completed.
 - Coordination of box culvert extension, to be performed by Wood Co Hwy. in July 2025
- CTH BB Realignment Project
 - Final alignment selected; R/W acquisition complete.
 - WDNR & USACE wetland documentation completed.
 - Construction anticipated to begin *early 2025*.
- Marshfield Brine Building
 - Work completed, waiting on final walk through with inspector.

- Commissioner obtained a new High-capacity brine maker through WisDOT. Expect to take delivery later in 2025, will be operational before 2026 winter season.
- CTH A Corridor Preliminary Engineering
 - 30% Preliminary engineering complete
 - Commissioner exploring funding options.
 - Commissioner submitted Federal Build/Raise Grant 1-29-25/Awards are noticed in June.
 - Commissioner reviewing potential options to acquire abandoned property with Haz Mat.
- CTH AA Lynn Creek
 - Geotechnical/pavement cores complete
 - Wetland Delineation Complete
 - Topo Survey Complete
 - Initial WDNR Correspondence Complete
 - Preliminary alignment complete
 - Preliminary Road & Structure Plans in progress
 - Preliminary Estimate \$1.9 million
 - Commissioner exploring funding options

Highway Maintenance

Work in February included:

- Sign replacements,
- Tree & Brush cutting/removal
- Snow & ice control
- Crack Filling & Mastic Repairs
- Bridge railing repairs/maintenance
- Salt shed repairs/maintenance
- Snow fence removal

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- March 3 – CTH HH Bridge Scoping meeting/WisDOT/Ayres Associates – virtual
- March 4 – WCHA County Highway Association Past Presidents Committee meeting – virtual
- March 4 – Delasoft on-line permitting software meeting w/Eau Claire Co Highway – virtual
- March 4 – Grand Rapids/CTH U pond construction meeting with WDNR – virtual
- March 5 – WCHA Strategic Planning Event – virtual
- March 6 – HIRC meeting
- March 10 – WCHA Executive Committee Meeting – virtual
- March 11 – Meeting with Peter Kastenholz & Nick Flanagan-Highway Department
- March 12 – Operations Committee – virtual
- March 12 – Traffic Safety Committee Quarterly meeting – Highway Department
- March 17 – Safety Work Group meeting
- March 17 – Machinery Management Work Group meeting
- March 17 – WCHA By-Laws Subcommittee meeting – virtual
- March 18 – County Board Meeting
- March 19 – NCR Commissioner Meeting – Lincoln County
- March 20 – CTH AA Plank Hill Progress Meeting – virtual
- March 20 – WDNR Trans 401 Stakeholder Meeting- virtual
- March 24 – 28 Vacation

EQUIPMENT

International single axel patrol truck purchased in 2023 anticipated to be delivered by May 2025.

Highway Department will take delivery of new Caterpillar paver in May 2025. Shop has arranged for payment after August 2025. This paver was not scheduled to be delivered until 2026 due to supply chain issues. However, it was available for delivery only 6 months after signing the purchase agreement. Commissioner made adjustments to the CIP to delay almost all other 2025 purchases until 2026 to be able to take delivery of new paver.

Commissioner is working with roofing company to obtain an estimate to repair/replace roof on equipment storage building. There were several snow events that prevented the roofing company from properly inspecting the roof and generating an estimate.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We have received the first General Transportation Aids payment of \$636,349.77. This payment is equal to 25% of the total aids we will receive for the year 2025. We will receive two more payments this year; one in July for \$1,272,699.54 and one in October for \$636,349.77. Those monies are the main source of funding for the Maintenance Fund.

We are chiefly engaged in Snow and Ice Control and Shop Operations at this time of year.

Other

I have completed the audit workpapers and forwarded them to Finance. Finance's Capital Improvement Plan worksheets have been completed in draft and will be forwarded to Finance. There is an updated summary spreadsheet of our Equipment Capital Improvement Plan in the HIRC packet.

This month continues the educational series, Bookkeepers Corner, which I began last year. The chapter this month is on Highway Department Funds – Snow and Ice Control Fund.

HIGHWAY DEPARTMENT FUNDS – SNOW AND ICE CONTROL FUND

The Funds in Detail

Snow and Ice Control Fund

Purpose of the Fund

The purpose of this fund is to account for costs associated with snow and ice control on county trunk highways.

Source of Funding

This fund is almost entirely supported by levy. There is a small amount of revenue received from the sale of salt brine to municipalities and also a contribution from the Ho-Chunk.

Expenses and Revenues of the Fund

Expenditures

Budget expenditures are broken down into the following:

Personnel Services – Salaries, Health Insurance, FICA, Incremental Labor Costs (ILC - recovery of fringe benefit costs), post-employment benefits, vision, life insurance, and workers compensation.

Supplies and Expense – Snow removal (machinery) and use of salt, salt/sand, and salt brine on county trunk highways.

Revenues

Taxes – This fund is supported almost entirely by tax levy.

Intergovernmental Charges – Salt brine revenue from sale to municipalities.

Other – Financing Sources – Ho-Chunk contribution.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, March 31, 2025

		2025			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act		\$400,000.00	(\$400,000.00)	(100.00%)
43531	State Aid-Transportation	636,349.77	2,497,341.00	(1,860,991.23)	(74.52%)
43534	State Aid-LRIP	214,135.73	844,061.00	(629,925.27)	(74.63%)
	Total Intergovernmental	<u>850,485.50</u>	<u>3,741,402.00</u>	<u>(2,890,916.50)</u>	<u>(77.27%)</u>
Licenses and Permits					
44101	Utility Permits	5,613.08	30,550.00	(24,936.92)	(81.63%)
	Total Licenses and Permits	<u>5,613.08</u>	<u>30,550.00</u>	<u>(24,936.92)</u>	<u>(81.63%)</u>
Intergovernmental Charges for Services					
47230	State Charges		1,264,109.00	(1,264,109.00)	(100.00%)
47231	State Charges-Highway	65,020.77	268,014.00	(202,993.23)	(75.74%)
47232	State Charges-Machinery	26,423.91	(14,629.00)	41,052.91	(280.63%)
47300	Local Gov Chgs	52,564.25	848,896.00	(796,331.75)	(93.81%)
47330	Local Gov Chgs-Transp	51,466.08	1,964,726.00	(1,913,259.92)	(97.38%)
47332	Local Gov Chgs-Roads		267,134.00	(267,134.00)	(100.00%)
47333	Local Gov Chgs-Bridges		117,697.00	(117,697.00)	(100.00%)
	Total Charges to Other Governments	<u>195,475.01</u>	<u>4,715,947.00</u>	<u>(4,520,471.99)</u>	<u>(95.86%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	7,598.22	2,731,559.00	(2,723,960.78)	(99.72%)
	Total Interdepartmental Charges	<u>7,598.22</u>	<u>2,731,559.00</u>	<u>(2,723,960.78)</u>	<u>(99.72%)</u>
	Total Intergovernmental Charges for Services	<u>203,073.23</u>	<u>7,447,506.00</u>	<u>(7,244,432.77)</u>	<u>(97.27%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	919.70	10,605.00	(9,685.30)	(91.33%)
	Total Miscellaneous	<u>919.70</u>	<u>10,605.00</u>	<u>(9,685.30)</u>	<u>(91.33%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,451,500.00	(2,451,500.00)	(100.00%)
49280	Transfer from Trust Funds	214,135.73		214,135.73	0.00%
	Total Other Financing Sources	<u>214,135.73</u>	<u>2,451,500.00</u>	<u>(2,237,364.27)</u>	<u>(91.27%)</u>
	TOTAL REVENUES	<u>1,274,227.24</u>	<u>13,681,563.00</u>	<u>(12,407,335.76)</u>	<u>(90.69%)</u>
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	123,034.96	437,391.41	314,356.45	71.87%
53120	Hwy-Engineer	52,366.22	210,931.64	158,565.42	75.17%
53191	Hwy-Other Administration	103,349.03	402,931.49	299,582.46	74.35%
53210	Hwy-Employee Taxes & Benefits	(1,125,950.84)		1,125,950.84	0.00%
53220	Hwy-Field Tools	145.10	(45,534.22)	(45,679.32)	100.32%
53230	Hwy-Shop Operations	74,295.01	397,971.95	323,676.94	81.33%
53232	Hwy-Fuel Handling	(3,928.42)	(17,766.00)	(13,837.58)	77.89%
53240	Hwy-Machinery Operations	(515,405.22)	(71,912.30)	443,492.92	(616.71%)
53250	Hwy-Crushing Operations	10,570.48	17,936.97	7,366.49	41.07%
53251	Hwy-Crushing Operations Production		103,564.60	103,564.60	100.00%
53260	Hwy-Bituminous Ops	8,923.46	214,888.22	205,964.76	95.85%
53266	Hwy-Bituminous Ops	115.68	2,017,610.84	2,017,495.16	99.99%
53270	Hwy-Buildings & Grounds	73,748.84	233,326.35	159,577.51	68.39%
53290	Hwy-Salt Brine Operations	(6,183.57)	(1,013.49)	5,170.08	(510.13%)
53291	Hwy-Salt Brine Operations	31,457.64	(4,800.49)	(36,258.13)	755.30%
53281	Hwy-Acquistion of Capital Assets	774,081.19		(774,081.19)	0.00%
53310	Hwy-Maintenance CTHS		65,522.15	65,522.15	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	666,366.59	2,296,960.44	1,630,593.85	70.99%
53312	Hwy-Snow Remov	560,804.78	990,000.16	429,195.38	43.35%
53313	Hwy-Maintenance Gang	26,920.60	217,072.03	190,151.43	87.60%
53314	Hwy-Maint Gang-Materials	1,930.00	8,302.00	6,372.00	76.75%
53320	Hwy-Maint STHS	578,080.55	1,264,109.05	686,028.50	54.27%
53330	Hwy-Local Roads	149,049.77	1,964,726.04	1,815,676.27	92.41%
53340	Hwy-County-Aid Road Construction		330,037.42	330,037.42	100.00%
53341	Hwy-County-Aid Bridge Construction		250,731.09	250,731.09	100.00%
53490	Hwy-State & Local Other Services	119,760.03	848,895.86	729,135.83	85.89%
53491	Hwy-ATV Route Signage		17,346.37	17,346.37	100.00%
	Total Public Works-Highway	<u>1,703,531.88</u>	<u>12,149,229.58</u>	<u>10,445,697.70</u>	<u>85.98%</u>
Capital Outlay					
57310	Highway Capital Projects	202,329.21	3,423,665.39	3,221,336.18	94.09%

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, March 31, 2025

		2025			
		Actual	Budget	Variance	Variance %
	Total Capital Outlay	202,329.21	3,423,665.39	3,221,336.18	94.09%
	Other Financing Uses				
59210	Transfers to General Fund	214,135.73		(214,135.73)	0.00%
	Total Other Financing Uses	214,135.73		(214,135.73)	0.00%
	TOTAL EXPENDITURES	2,119,996.82	15,572,894.97	13,452,898.15	86.39%
	NET INCOME (LOSS) *	(845,769.58)	(1,891,331.97)	1,045,562.39	(55.28%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: FEBRUARY

For the range of vouchers: 16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250301	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	02/21/2025	\$15.99	P
16250302	AMAZON CAPITAL SERVICES	PARTS	02/25/2025	\$429.80	P
16250303	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/25/2025	\$88.63	P
16250304	ADVANCE SUPPLY LLC	CLEANING SUPPLIES	02/19/2025	\$41.85	P
16250305	DOORWORKS INC	WR SHOP DOOR REPAIR	02/13/2025	\$2,565.75	P
16250306	GENERAL COMMUNICATIONS INC	ANNUAL PAGER	02/18/2025	\$275.40	P
16250307	K&C CLEANING LLC	MARSHFIELD SHOP CLEANING	03/01/2025	\$175.00	P
16250308	MISSISSIPPI WELDERS SUPPLY CO INC	5996 WELDER & GENERATOR	02/19/2025	\$329.00	P
16250309	MISSISSIPPI WELDERS SUPPLY CO INC	5996 WELDER & GENERATOR	02/19/2025	\$9,912.58	P
16250310	WESTWOOD INFRASTRUCTURE INC	CTH U EXTENSION	02/21/2025	\$34,949.88	P
16250311	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	02/25/2025	\$718.23	P
16250312	AMAZON CAPITAL SERVICES	PARTS	02/27/2025	\$19.98	P
16250313	ASCENT CONSTRUCTION LLC	MFLD BRINE BUILDING	02/28/2025	\$34,814.96	P
16250314	AT&T-ATLANTA	TELEPHONE - MFLD	02/21/2025	\$49.52	P
16250315	COMPASS MINERALS	ROAD SALT	02/27/2025	\$47,882.81	P
16250316	COMPASS MINERALS	ROAD SALT	02/28/2025	\$41,349.89	P
16250317	COMPASS MINERALS	ROAD SALT	03/03/2025	\$45,603.86	P
16250318	TOWN OF RICHFIELD	TOWN HALL RENTAL	02/25/2025	\$200.00	P
16250319	WI COUNTY HIGHWAY ASSOCIATION	LRIP ADMIN FEE	01/01/2025	\$7,583.34	P
16250320	SHERWIN INDUSTRIES INC	CRACKFILLER	02/26/2025	\$31,480.00	P
16250321	SOLARUS	TELEPHONE - WR & HOT MIX	03/01/2025	\$148.32	P
16250322	GABE'S TOP IT OR DROP IT TREE SERVICE	RETURN OF PERMIT DEPOSIT	02/27/2025	\$300.00	P
16250323	RTVISION	ONEGOV ANNUAL SUPPORT	03/03/2025	\$1,622.25	P
16250324	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/03/2025	(\$21.78)	P
16250325	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/03/2025	\$186.03	P
16250326	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/03/2025	\$21.78	P
16250327	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/04/2025	(\$1.12)	P
16250328	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/04/2025	(\$22.00)	P
16250329	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/04/2025	\$139.86	P
16250330	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/04/2025	\$8.77	P
16250331	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/04/2025	\$279.00	P
16250332	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2025	\$4.49	P
16250333	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2025	\$82.46	P
16250334	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/06/2025	\$8.77	P

HIGHWAY - FEBRUARY

16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250335	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/06/2025	\$17.31	P
16250336	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/07/2025	\$53.27	P
16250337	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/07/2025	\$21.05	P
16250338	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/11/2025	(\$325.22)	P
16250339	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/11/2025	\$325.22	P
16250340	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/11/2025	\$276.65	P
16250341	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2025	\$139.99	P
16250342	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2025	\$6.97	P
16250343	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2025	\$6.60	P
16250344	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2025	\$12.13	P
16250345	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/13/2025	\$21.44	P
16250346	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/13/2025	\$63.48	P
16250347	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/14/2025	\$159.84	P
16250348	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/17/2025	\$190.83	P
16250349	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/17/2025	\$10.76	P
16250350	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/18/2025	\$59.94	P
16250351	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/19/2025	\$51.44	P
16250352	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/19/2025	\$120.36	P
16250353	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/19/2025	\$63.72	P
16250354	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/20/2025	(\$22.00)	P
16250355	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/20/2025	\$22.95	P
16250356	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/20/2025	\$102.03	P
16250357	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/21/2025	\$20.20	P
16250358	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/21/2025	\$219.57	P
16250359	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/24/2025	\$6.90	P
16250360	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2025	(\$10.00)	P
16250361	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2025	(\$53.00)	P
16250362	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2025	\$28.16	P
16250363	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2025	\$12.92	P
16250364	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2025	\$54.21	P
16250365	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2025	\$59.89	P
16250366	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2025	\$73.42	P
16250367	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/28/2025	\$63.48	P
16250368	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/28/2025	\$61.70	P
16250369	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/28/2025	\$146.25	P
16250370	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/28/2025	\$8.56	P
16250371	ACE HARDWARE	PARTS	02/13/2025	\$14.99	P
16250372	ACE HARDWARE	PARTS	02/13/2025	\$38.56	P
16250373	ACE HARDWARE	PARTS	02/17/2025	\$199.26	P
16250374	ACE HARDWARE	PARTS	02/21/2025	\$89.58	P
16250375	ACE HARDWARE	PARTS	02/25/2025	\$599.99	P
16250376	ACE HARDWARE	PARTS	02/28/2025	(\$599.99)	P
16250377	ACE HARDWARE	PARTS	02/26/2025	\$707.92	P
16250378	ARING EQUIPMENT COMPANY	PARTS	02/04/2025	\$389.37	P

HIGHWAY - FEBRUARY

16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250379	ARING EQUIPMENT COMPANY	PARTS	02/05/2025	\$118.09	P
16250380	ARING EQUIPMENT COMPANY	PARTS	02/05/2025	\$1,250.04	P
16250381	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/31/2025	\$188.32	P
16250382	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/12/2025	\$14.96	P
16250383	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/13/2025	\$67.15	P
16250384	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/13/2025	\$72.95	P
16250385	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/14/2025	\$94.16	P
16250386	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/14/2025	\$190.48	P
16250387	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/17/2025	\$7.80	P
16250388	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/17/2025	\$90.80	P
16250389	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/18/2025	\$284.24	P
16250390	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/19/2025	\$1,395.96	P
16250391	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/28/2025	\$119.66	P
16250392	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/03/2025	(\$1,197.00)	P
16250393	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/05/2025	\$946.50	P
16250394	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/19/2025	\$1,081.01	P
16250395	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/20/2025	\$9.16	P
16250396	BATTERIES PLUS BULBS	PARTS	02/26/2025	\$868.00	P
16250397	BEAVER OF WISCONSIN INC	PARTS	02/11/2025	\$355.00	P
16250398	BROOKS TRACTOR INC	PARTS	02/20/2025	\$204.33	P
16250399	BROOKS TRACTOR INC	PARTS	02/26/2025	(\$187.58)	P
16250400	BURKE TRUCK & EQUIPMENT	PARTS	02/03/2025	\$52.63	P
16250401	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/03/2025	\$527.32	P
16250402	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/10/2025	\$527.32	P
16250403	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/17/2025	\$545.88	P
16250404	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/24/2025	\$527.32	P
16250405	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/25/2025	\$545.88	P
16250406	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/05/2025	\$1,117.35	P
16250407	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/12/2025	\$1,160.16	P
16250408	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/19/2025	\$1,123.03	P
16250409	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/26/2025	\$1,150.41	P
16250410	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/06/2025	\$19,639.20	P
16250411	COMPLETE CONTROL	HVAC REPAIR	02/26/2025	\$295.50	P
16250412	COMPLETE CONTROL	HVAC REPAIR	02/26/2025	\$161.50	P
16250413	COMPLETE CONTROL	HVAC REPAIR	02/28/2025	\$228.50	P
16250414	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	02/28/2025	\$115.00	P
16250415	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	02/20/2025	\$80.00	P
16250416	DECKER SUPPLY CO	PARTS	02/13/2025	\$170.60	P
16250417	JFTCO INC	PARTS	02/07/2025	\$73.86	P
16250418	JFTCO INC	PARTS	02/12/2025	\$693.05	P
16250419	JFTCO INC	PARTS	02/20/2025	\$448.07	P
16250420	JFTCO INC	PARTS	02/21/2025	(\$214.43)	P
16250421	JFTCO INC	PARTS	02/25/2025	\$230.84	P
16250422	FAIRCHILD EQUIPMENT	PARTS	02/10/2025	\$27.48	P

HIGHWAY - FEBRUARY

16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250423	FAIRCHILD EQUIPMENT	PARTS	02/18/2025	\$1,942.84	P
16250424	FAIRCHILD EQUIPMENT	PARTS	02/19/2025	\$66.20	P
16250425	FAIRCHILD EQUIPMENT	PARTS	02/19/2025	(\$188.10)	P
16250426	FAIRCHILD EQUIPMENT	PARTS	02/26/2025	\$11,516.35	P
16250427	FASTENAL COMPANY	PARTS	02/10/2025	\$3,216.70	P
16250428	FASTENAL COMPANY	PARTS	02/19/2025	\$57.36	P
16250429	FASTENAL COMPANY	PARTS	02/25/2025	\$37.20	P
16250430	FASTENAL COMPANY	PARTS	02/26/2025	\$166.40	P
16250431	FASTENAL COMPANY	PARTS	02/26/2025	\$143.05	P
16250432	FERGUSON ENTERPRISES LLC	PARTS	02/06/2025	\$116.93	P
16250433	FERGUSON ENTERPRISES LLC	PARTS	02/24/2025	\$966.14	P
16250434	FLEETPRIDE	PARTS	02/13/2025	\$556.34	P
16250435	FLEETPRIDE	PARTS	02/27/2025	\$604.25	P
16250436	FRONTIER	TELEPHONE - MFLD	02/28/2025	\$94.43	P
16250437	HALRON LUBRICANTS INC	PARTS	02/13/2025	\$2,960.25	P
16250438	HALRON LUBRICANTS INC	PARTS	02/13/2025	(\$20.00)	P
16250439	HALRON LUBRICANTS INC	PARTS	02/14/2025	\$294.32	P
16250440	HALRON LUBRICANTS INC	PARTS	02/14/2025	\$466.03	P
16250441	HALRON LUBRICANTS INC	PARTS	02/28/2025	\$514.51	P
16250442	HALRON LUBRICANTS INC	PARTS	02/28/2025	(\$20.00)	P
16250443	HOME DEPOT CREDIT SERVICES	PARTS	03/05/2025	\$39.98	P
16250444	INSIGHT FS	LP GAS	03/25/2025	\$55.28	P
16250445	INSIGHT FS	PARTS	03/25/2025	\$26.54	P
16250446	INSIGHT FS	PARTS	03/25/2025	\$23.22	P
16250447	ISTATE TRUCK CENTER	PARTS	02/03/2025	\$364.38	P
16250448	ISTATE TRUCK CENTER	PARTS	02/03/2025	\$363.18	P
16250449	ISTATE TRUCK CENTER	PARTS	02/04/2025	\$8.28	P
16250450	ISTATE TRUCK CENTER	PARTS	02/04/2025	\$787.24	P
16250451	ISTATE TRUCK CENTER	PARTS	02/05/2025	\$444.12	P
16250452	ISTATE TRUCK CENTER	PARTS	02/06/2025	(\$233.75)	P
16250453	ISTATE TRUCK CENTER	PARTS	02/07/2025	\$48.24	P
16250454	ISTATE TRUCK CENTER	PARTS	02/07/2025	\$146.76	P
16250455	ISTATE TRUCK CENTER	PARTS	02/10/2025	\$57.89	P
16250456	ISTATE TRUCK CENTER	PARTS	02/10/2025	\$151.19	P
16250457	ISTATE TRUCK CENTER	PARTS	02/11/2025	(\$14.37)	P
16250458	ISTATE TRUCK CENTER	PARTS	02/13/2025	\$64.96	P
16250459	ISTATE TRUCK CENTER	PARTS	02/13/2025	\$148.02	P
16250460	ISTATE TRUCK CENTER	PARTS	02/17/2025	\$45.66	P
16250461	ISTATE TRUCK CENTER	PARTS	02/18/2025	\$771.61	P
16250462	ISTATE TRUCK CENTER	PARTS	02/18/2025	(\$34.50)	P
16250463	ISTATE TRUCK CENTER	PARTS	02/21/2025	(\$233.75)	P
16250464	KRIETE TRUCK CENTER	PARTS	02/03/2025	\$138.56	P
16250465	KRIETE TRUCK CENTER	PARTS	02/06/2025	(\$138.56)	P
16250466	KRIETE TRUCK CENTER	PARTS	02/14/2025	\$93.19	P

HIGHWAY - FEBRUARY

16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250467	KRIETE TRUCK CENTER	PARTS	02/20/2025	\$99.50	P
16250468	KRIETE TRUCK CENTER	PARTS	02/24/2025	\$896.16	P
16250469	KRIETE TRUCK CENTER	PARTS	02/27/2025	\$306.86	P
16250470	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/28/2025	\$65.18	P
16250471	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/28/2025	\$212.27	P
16250472	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/28/2025	\$965.85	P
16250473	MENARDS-MARSHFIELD	PARTS	02/27/2025	\$172.23	P
16250474	MENARDS-MARSHFIELD	PARTS	02/28/2025	(\$33.69)	P
16250475	MENARDS-MARSHFIELD	PARTS	02/28/2025	\$49.47	P
16250476	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/04/2025	\$19.96	P
16250477	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/27/2025	\$493.21	P
16250478	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/28/2025	\$245.00	P
16250479	MONROE TRUCK EQUIPMENT	PARTS	02/06/2025	\$741.19	P
16250480	NAPA CENTRAL WI AUTO PARTS	PARTS	02/03/2025	\$18.91	P
16250481	NAPA CENTRAL WI AUTO PARTS	PARTS	02/03/2025	\$30.74	P
16250482	NAPA CENTRAL WI AUTO PARTS	PARTS	02/03/2025	\$100.14	P
16250483	NAPA CENTRAL WI AUTO PARTS	PARTS	02/05/2025	\$44.95	P
16250484	NAPA CENTRAL WI AUTO PARTS	PARTS	02/07/2025	\$89.98	P
16250485	NAPA CENTRAL WI AUTO PARTS	PARTS	02/11/2025	\$53.04	P
16250486	NAPA CENTRAL WI AUTO PARTS	PARTS	02/12/2025	\$91.76	P
16250487	NAPA CENTRAL WI AUTO PARTS	PARTS	02/12/2025	\$224.52	P
16250488	NAPA CENTRAL WI AUTO PARTS	PARTS	02/24/2025	\$208.68	P
16250489	NAPA CENTRAL WI AUTO PARTS	PARTS	02/26/2025	\$9.67	P
16250490	NAPA CENTRAL WI AUTO PARTS	PARTS	02/07/2025	\$32.49	P
16250491	NIEMAN'S TOWING & RECOVERY INC	TOWING	02/06/2025	\$385.00	P
16250492	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/03/2025	\$73.18	P
16250493	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/07/2025	\$91.68	P
16250494	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/10/2025	\$348.03	P
16250495	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/10/2025	\$142.20	P
16250496	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/11/2025	\$217.05	P
16250497	PINE RIVER GROUP	SIGN SUPPLIES	02/27/2025	\$4,657.80	P
16250498	PINE RIVER GROUP	PARTS	02/27/2025	\$1,123.20	P
16250499	POMP'S TIRE SERVICE INC - Milw	TIRES	02/05/2025	\$85.90	P
16250500	POMP'S TIRE SERVICE INC - Milw	TIRES	02/06/2025	\$201.55	P
16250501	POMP'S TIRE SERVICE INC - Milw	TIRES	02/11/2025	\$400.00	P
16250502	POMP'S TIRE SERVICE INC - Milw	TIRES	02/13/2025	\$89.46	P
16250503	POMP'S TIRE SERVICE INC - Milw	TIRES	02/13/2025	\$481.48	P
16250504	POMP'S TIRE SERVICE INC - Milw	TIRES	02/18/2025	\$540.36	P
16250505	POMP'S TIRE SERVICE INC - Milw	TIRES	02/18/2025	\$147.42	P
16250506	POMP'S TIRE SERVICE INC - Milw	TIRES	02/26/2025	\$246.36	P
16250507	POMP'S TIRE SERVICE INC - Milw	TIRES	02/26/2025	\$1,051.24	P
16250508	PRECISE MRM LLC	FLAT PLAN GPRS NAF	02/28/2025	\$550.00	P
16250509	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	02/28/2025	\$62,024.51	P
16250510	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	02/25/2025	\$659.86	P

HIGHWAY - FEBRUARY

16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250511	SHERWIN INDUSTRIES INC	PARTS	02/07/2025	\$85.14	P
16250512	SHERWIN INDUSTRIES INC	PARTS	02/19/2025	\$935.09	P
16250513	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	03/07/2025	\$34,062.94	P
16250514	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	01/01/2025	\$39,131.47	P
16250515	S&R TRUCK LLC	PARTS	02/03/2025	\$299.99	P
16250516	S&R TRUCK LLC	PARTS	02/03/2025	\$582.04	P
16250517	S&R TRUCK LLC	PARTS	02/06/2025	\$640.41	P
16250518	S&R TRUCK LLC	PARTS	02/11/2025	\$286.56	P
16250519	S&R TRUCK LLC	PARTS	02/18/2025	\$206.12	P
16250520	STERLING WATER INC	WATER FOR HOT MIX	02/28/2025	\$14.55	P
16250521	UTILITY SALES & SERVICE INC	LIFT REPAIR	02/14/2025	\$9,194.25	P
16250522	VARITECH INDUSTRIES INC	PARTS	02/06/2025	\$520.88	P
16250523	VERMEER WISCONSIN INC	PARTS	02/06/2025	\$1,189.30	P
16250524	WEYERS EQUIPMENT INC	PARTS	02/03/2025	\$220.23	P
16250525	WASTE MANAGEMENT	GARBAGE DISPOSAL	03/06/2025	\$257.14	P
16250526	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/26/2025	\$81.97	P
16250527	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/26/2025	\$4,116.64	P
16250528	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/26/2025	\$14.70	P
16250529	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/26/2025	\$2.48	P
16250530	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/26/2025	\$2.48	P
16250531	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	02/26/2025	\$969.62	P
16250532	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	02/26/2025	\$1,227.38	P
16250533	WE ENERGIES	NATURAL GAS - HOT MIX	03/03/2025	\$476.00	P
16250534	WE ENERGIES	NATURAL GAS - BRINE PLANT	03/06/2025	\$146.62	P
16250535	WE ENERGIES	NATURAL GAS - WR SHOP	03/06/2025	\$4,570.04	P
16250536	WE ENERGIES	NATURAL GAS - WR SHOP	03/05/2025	\$154.88	P
16250537	WINTER EQUIPMENT CO INC	PLOW MARKERS	02/27/2025	\$397.34	P
16250538	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	02/25/2025	\$498.00	P
16250539	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP SUPPLIES	02/25/2025	\$25.00	P
16250540	WISCONSIN METALS	BLACKSMITH STEEL	01/01/2025	\$475.00	P
16250541	WISCONSIN METALS	BLACKSMITH STEEL	02/24/2025	\$540.00	P
16250542	WISCONSIN METALS	BLACKSMITH STEEL	02/11/2025	\$140.00	P
16250543	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	03/03/2025	\$5,261.30	P
16250544	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	03/03/2025	\$2,788.25	P
16250545	WOLTER INC	PARTS	02/21/2025	\$441.46	P
16250546	WOLTER INC	PARTS	02/27/2025	\$536.90	P
16250547	JOHN DEERE FINANCIAL	PARTS	02/25/2025	\$1,790.05	P
16250548	RAPIDS FORD LLC	PARTS	02/10/2025	\$147.00	P
16250549	US BANK	PROCUREMENT CARD PURCHASES	03/18/2025	\$3,618.06	P
16250550	AMAZON CAPITAL SERVICES	PARTS	03/14/2025	\$29.97	P
16250551	AMAZON CAPITAL SERVICES	PARTS	03/17/2024	\$444.88	P
16250552	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/17/2024	\$8.99	P
16250553	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/15/2025	\$69.95	P
16250554	ARBORVANTAGE TREE CARE	BRUSHING	03/06/2025	\$9,112.50	P

HIGHWAY - FEBRUARY

16250301 - 16250565

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16250555	BAY ENVIROMENTAL STRATEGIES INC	AIR EMISSION REPORT	02/28/2025	\$2,500.00	
16250556	CRESCENT ELECTRIC SUPPLY CO	PARTS	02/28/2025	\$210.69	
16250557	INSIGHT FS	LP GAS	02/06/2025	\$109.97	
16250558	LIBERTY TIRE RECYCLING LLC	DISPOSAL OF USED TIRES	03/08/2025	\$3,571.15	
16250559	MEAD & HUNT	WI NC CTH AA PROF SERVICES	03/13/2025	\$22,148.45	
16250560	MILESTONE MATERIALS	ASPHALT AGGREGATES	03/14/2025	\$74,269.49	
16250561	NICK MICHELS & SONS	ROOF REPAIR	03/13/2025	\$210.00	
16250562	SWIDERSKI EQUIPMENT INC	PARTS	02/19/2025	\$5,432.32	
16250563	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	03/12/2025	\$277.99	
16250564	WE ENERGIES	NATURAL GAS - MFLD SHOP	03/12/2025	\$1,723.56	
16250565	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	02/28/2025	\$501.92	
Grand Total:				\$641,892.53	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



RESOLUTION#

DATE April 15, 2025
 Effective Date Upon Passage & Posting

Page 1 of 2

Introduced by Highway Infrastructure and Recreation and Operations

JBP

Motion:	Adopted:	<input type="checkbox"/>
1 st _____	Lost:	<input type="checkbox"/>
2 nd _____	Tabled:	<input type="checkbox"/>
No: _____ Yes: _____	Absent:	_____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____	NF _____	, Corp Counsel
Reviewed by: _____	PY _____	, Finance Dir.

INTENT & SYNOPSIS: To amend the 2024 budget of various Highway functions listed below for additional expenditures of \$2,293,242.26 not anticipated during the original budget process.

FISCAL NOTE: No additional cost to Wood County.

SOURCE OF MONEY: Available appropriations in revenues in excess of budget of \$1,232,625.40, functions under budget of \$607,792.16, and fund balance of \$452,824.70.

The adjustment to the budget is as follows:

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
604-1670-47230-000-000	Local Charges from State Revenue	270,140.85	
604-1672-47300-000-000	Highway-Local Revenue from Charges	475,289.57	
604-1671-47330-000-000	Revenue from Charges-T/C/V	396,025.69	
104-1614-47470-000-000	Highway Intergov Charges – Bituminous	91,169.29	
104-1615-53310-000-340	Operating Expense-Maintenance CTHS	10,892.92	

Adopted by the County Board of Wood County, April 15, 2025

County Clerk

County Board Chairman

Account	Account Name	Debit	Credit
104-1610-53110-000-341	Administration-Other Operating	136,907.17	
104-1611-53120-000-341	Hwy-Engineer-Other Operating	32,880.66	
604-1671-53330-000-340	Local Roads-Hwy-Maint Local Roads	225,968.36	
604-1625-53270-271-249	Buildings & Grounds-WR Rep. & Maint.	80,993.16	
104-1650-53340-000-730	County-Aid Road Construction	80,149.88	
104-1619-53491-000-340	ATV Route Signage	40,000.01	
1600-34300	Capital Projects Fund Balance	452,824.70	
604-1670-53320-000-340	STHS-Operating Supplies & Expense		270,140.85
604-1672-53490-000-340	Other Services Machinery & Materials		475,289.57
604-1671-53330-000-340	Local Roads-Maintain Local Roads		396,025.69
104-1614-53266-000-340	Materials-Bituminous Operations		34,646.93
104-1616-53311-121-341	Maintain CTHS Patrol Sections		484,200.56
104-1640-53312-000-341	Snow Removal CTHS Supplies & Exp.		35,069.84
104-1618-53314-112-340	Other Operating-Maintenance GANG		145,044.12
404-1690-57310-501-341	Hwy Capital Projects		452,824.70

WHEREAS, final funding of expenditures for state operations operating supplies and expense, other services machinery and materials, local roads maintenance, bituminous operations materials, county patrol sections, county snow removal supplies and expense, other operating GANG maintenance, and highway capital projects are able to be funded by higher than anticipated revenues, as well as functions under budget and fund balance, and

WHEREAS, Rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level,” and

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Highway budget for 2024 by appropriating unanticipated revenues of \$1,232,625.40, functions under budget funds of \$607,792.16, and fund balance of \$452,824.70, thereby approving the allocation of the additional revenues and functions under budget funds to the expenditures as set forth above, and

BE IT FURTHER RESOLVED that pursuant to Wis Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.

WOOD COUNTY HIGHWAY DEPARTMENT

CAPITAL IMPROVEMENT PLAN

DESCRIPTION:	2026 ESTIMATED COST	2027 ESTIMATED COST	2028 ESTIMATED COST	2029 ESTIMATED COST	2030 ESTIMATED COST
PATROL TRUCK (SINGLE AXLE)					
PATROL TRUCK (SINGLE AXLE) 2ND PAYMENT					
SKID STEER & ATTACHMENTS					
ASPHALT PAVER					
MESSAGE BOARD	30,000				
OFF ROAD FORK LIFT	40,000				
SIGN SHOP BOX TRUCK (USED)	15,000				
ADMINISTRATION VEHICLE	30,000				
PRESSURE WASHER	50,000				
QUAD AXLE TRUCK (USED)	200,000				
PATCH HOT MIX BOX	100,000				
PATROL TRUCK (SINGLE AXLE)	350,000				
ASPHALT PAVING CREW F550	150,000				
GRADER	350,000				
WOOD CHIPPER	50,000				
DEXTERVILLE SALT SHED (COUNTY PORTION)	300,000				
DOOR FOR WASH BAY	50,000				
PATROL TRUCK (SINGLE AXLE)		350,000			
ASPHALT PLANT END LOADER		400,000			
QUAD AXLE TRUCK (USED)		200,000			
AIR COMPRESSOR		50,000			
RUBBER TIRED ROLLER (USED)		50,000			
2 1/2 TON CULVERT TRUCK (USED)		50,000			
LOW BOY TRAILER (USED)		75,000			
LOADER (USED FOR DEXTERVILLE)		200,000			
25 TON SHAPING TRAILER		40,000			
BATWING MOWER & TRACTOR		125,000			

WOOD COUNTY HIGHWAY DEPARTMENT

CAPITAL IMPROVEMENT PLAN

DESCRIPTION:	2026 ESTIMATED COST	2027 ESTIMATED COST	2028 ESTIMATED COST	2029 ESTIMATED COST	2030 ESTIMATED COST
PATROL TRUCK (SINGLE AXLE)			350,000		
QUAD AXLE TRUCK (USED)			200,000		
TRACTOR/MOWER			150,000		
RUBBER TIRE EXCAVATOR (WITH TRADE IN) AND BRUSH HEAD			400,000		
RUBBER TIRE/STEEL DRUM COMPACTOR			150,000		
BRIDGE CREW SERVICE TRUCK F650			175,000		
PATROL SUPERINTENDENT TRUCK			60,000		
<hr/>					
PATROL TRUCK (SINGLE AXLE)				400,000	
PATROL SUPERINTENDENT TRUCK				60,000	
QUAD AXLE TRUCK				400,000	
WR BUILDING/ROOF REPAIRS				100,000	
END LOADER FOR CRUSHER (USED)				300,000	
FLOOR SWEEPER (MARSHFIELD)				10,000	
SINGLE AXLE FLAT BED (ATTENUATOR/TAR CREW TRUCK)				60,000	
BROOM (SWEEPER)				100,000	
MAINTENANCE/REPAIRS WR BRINE BUILDING				100,000	
ATTENUATOR				35,000	
<hr/>					
SMALL DUAL STEEL DRUM ROLLER					30,000
HAMM ROLLER					100,000
MARATHON CRACK ROUTER					15,000
6 POST LIFT					50,000
TAR KETTLE					12,000
QUAD AXLE DUMP TRUCK					250,000
PATROL TRUCK					375,000
D6 DOZER (USED)					200,000
TRASH PUMP					50,000
NEW HOLLAND DISCBINE MOWER					20,000
<hr/>					
	\$ 1,715,000	\$ 1,540,000	\$ 1,485,000	\$ 1,565,000	\$ 1,102,000

2026

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH F	Bono Ave - CTH HH	PAVEMENT REPLACEMENT	5.4	MILES	\$ 390,000.00	\$ 2,106,000.00
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT	2.13	MILES	\$ 390,000.00	\$ 830,700.00
		2024 - 2025 LRIP CHI-D REIMBURSEMENT				\$ (291,785.00)
		BIA FUNDING				\$ (750,000.00)
CTH AA	Plank Hill	Bridge Replacement & South Approach Reconstruction/Retaining Wall	0.12	MILES		\$1,980,000.00
		2022-2023 LRIP CHI REIMBURSEMENT				\$ (139,600.00)
CTH F & HH Int	CTH F @ CTH HH	*INTERSECTION UPGARDE - 80/20 STP RURAL	0.5	MILES	\$ 1,300,000.00	\$ 325,000.00
CTH U	South Biron Dr - HUFFMAN RD	*PAVT RECONSTRUCTION - 80/20 STP URBAN	2.2	MILES	\$ 5,000,000.00	\$ 1,000,000.00
		TOTAL MILES:	10.4			\$ 5,060,315.00

2027

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - CIR. & PAVE	3.8	MILES	\$ 325,000.00	\$ 1,235,000.00
CTH Y	Marshfield City Lim - CTH M	PAVEMENT RECONDITION - CIR. & PAVE	5.7	MILES	\$ 325,000.00	\$ 1,852,500.00
		2024-2025 LRIP CHI - S				\$ (552,276.00)
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE	0.5	BRIDGE	\$ 500,000.00	\$ 110,000.00
Dexter Site Salt Shed	Dexter, STH 80	COUNTY PORTION OF COMBINED STATE/COUNTY SALT SHED				\$ 300,000.00
CTH A	CTH N - US 10	Engineering, Utility Relocations, & R/W Acquisition				\$ 1,750,000.00
		TOTAL MILES:	9.5			\$ 4,695,224.00

2028

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	CTH N - US 10	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	5.5	MILES	\$ 2,000,000.00	\$ 11,000,000.00
		PROPOSED 2028-2029 LRIP CHI - D REIMBURSEMENT				\$ (300,000.00)
		PROPOSED 2026-2027 LRIP CHI - S REIMBURSEMENT				\$ (500,000.00)
		PROPOSED 2026-2027 LRIP CHI REIMBURSEMENT				\$ (275,000.00)
		TOTAL MILES:	5.5			\$ 9,925,000.00

2029

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH K	STH 186 - US 10	PAVEMENT REPLACEMENT	6	MILES	\$ 300,000.00	\$ 1,800,000.00
CTH X	STH 173 - STH 54	PAVEMENT REPLACEMENT	6.1	MILES	\$ 300,000.00	\$ 1,830,000.00
		BIA FUNDING				\$ (650,000.00)
CTH HH	CTH C - CTH N	PAVEMENT RECONDITION - PULV. & PAVE	6.2	MILES	\$ 200,000.00	\$ 1,240,000.00
CTH A	CTH C - CTH N	Engineering, Utility Relocations, & R/W Acquisition				\$ 1,500,000.00
		TOTAL MILES:	18.3			\$ 5,720,000.00

2030

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	CTH C - CTH N	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	4.6	MILES	\$ 2,000,000.00	\$ 9,200,000.00
		PROPOSED 2028-2029 LRIP CHI - S REIMBURSEMENT				\$ (500,000.00)
		PROPOSED 2028-2029 LRIP CHI REIMBURSEMENT				\$ (275,000.00)
		TOTAL MILES:	4.6			\$ 8,425,000.00



Parks & Forestry Department Reports

April 3, 2025

Director Report, by Chad Schooley

- Continue project management of Powers Bluff Maintenance Shop Project. Roof is complete. Prepping for steel siding, windows, garage doors, ceilings, etc..
- Continue working with architect on PB Shelter design.
- Signed contracts with Eagle Construction and E-Con electric to complete the Cera Park shower and shelter building remodeling project.
- A resolution allowing Wood County to apply for WI DNR Outdoor Recreation Grants is in the packet.
- Initial planning for Dexter beach house construction project has begun.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park-cap north fireplace chimney on Red Beach Stone Shelter.
- South Park-new Storm Shelter final furnishing items.
- CERA Park-Shower Building Remodel Project.
- CERA Park-Shelter Remodel Project.
- Dexter Park: New beachhouse shelter design.
- North Park: Building signs for Campground river crossing and CERA Park Welcome Sign.

Maintenance Operations

- South Park: Women's side of showerhouse walls being stripped of dairy board and block painted.
- South Park: Dead tree removal, park cleanup, dam operations.
- North Park: Emerald Ash Borer Trees and Oak Wilt trees being removed. Cleaning up wood storage area. Park cleanup.
- Powers Bluff: Closed for winter sports Will start dismantling winter operations soon.
- Dexter Park: Cleaning up dead trees and park cleanup. Dam operations.
- CERA Park: Getting things ready for equipment auction.
- CERA Park: Pulling old playground equipment. Cleaning up brush.

Employee Matters

- LTE-II positions currently filled at all parks. (CERA Park as well)
- Ranger positions at all parks are filled, tentatively. (CERA Park as well)
- Prepping for new employee orientations.

Snowmobile/ATV

- Attended AWSC meeting on Monday, March 3rd at Sherriland Ballroom. Snowmobile Trails are closed for the season and clubs are out pulling signs.
- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin is being done by Earth Inc. Abutments are installed, rip-rapped, and bridge is set. Project approaches will be completed once things dry up in area.
- Hay Creek ATV project: Completed and will be open next spring, once signage is complete. Grant Reimbursement has been awarded.
- Rudolph-Plum Road project is completed and Grant Reimbursement has been awarded.
- All ATV & Snowmobile Trail Maintenance Grant Request Applications, for 2025-26 season, have been submitted.
- Range Road ATV Connector Trail to Intensive Use Area has been widened and trees cut. Stump grubbing and shaping to be done this spring/summer by Wood County Highway Dept. once things dry up.

Office Supervisor Report, by Stacie Kleifgen

- Cleaned and organized Cera Park Ranger Station.
- Work on 2024 Annual Report.
- Participated in interviews for Cera Park Ranger position.
- Finalized input of Cera Park information and maps into the reservation system and went live with reservations.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Three active timber sales in March. Logging activity has slowed with contractors cleaning up landings prior to spring road postings.
- Met with logger to clear timber from ATV trail development project. Koerner Forest Products has agreed to a direct sale contract and has already cleared the timber in preparation for trail construction.
- Timber sale establishment in compartment 37.
- Drafted tree planting contract and sent it to tree planting contractor. We are set to plant 86,600 trees on 104 acres.
- Attended WCFA meeting in Merrill. Wood County will be hosting the 2026 WCFA Summer Tour. 2025 Summer Tour will be based in Hayward (Washburn County). 2025 tour agenda and info are not available yet.
- Continued effort to identify handicap hunting blind areas and develop blind reservation and use policy.
- Forestry Technician: Cleaned and plowed snow at shooting range, assisted with timber sale administration, assisted with Cera Park cleanup/brush mowing, forestry mulching on forest roads, forest reconnaissance, began work brushing perimeter of disabled hunting areas.

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

March 2025 Revenue (April HIRC)

Budget Year 2025

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/1/2025		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	7/1/2025		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2025		\$0.00	\$0.00	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	7/1/2025	\$465.04	\$22,627.03	\$22,627.03	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2025	\$67,909.16	\$101,704.88	\$89,975.96	-\$11,728.92
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025	\$21,212.64	\$110,779.73	\$97,232.36	-\$13,547.37
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$7,418.12	\$7,418.12	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
823	3-24	FLINK	\$9,318.70	4/30/2024	5/1/2026	\$375.13	\$11,113.43	\$10,382.81	-\$730.62
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
830	5-25	KOERNER	\$1,215.00	2/28/2025	2/28/2026		\$586.37	\$0.00	-\$586.37
755		FIREWOOD				\$10.00	\$60.00	\$60.00	
Payments Received This Month:						\$89,971.97	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(26,593.28)
						\$ RECEIVED CURRENT MONTH			
2024 Budgeted Total Revenues						\$400,000	Jobs Finished		
2025 Total County Forestry Revenues this month (90%)						\$80,974.77	Jobs Started		
2025 Total Township Revenues this month (10%):						\$8,997.20	Jobs Continuing/Reactivated		
2025 TOTAL NET FORESTRY REVENUE TO DATE:						\$163,630.09	Jobs Gone Inactive		

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2025**

March Revenue - April HIRC

BUDGETED REVENUES 2025	46721	FEES	YTD REVENUE	YTD REVENUE	MAR REV	MAR REV	ACTUAL REV
	SOURCE		2025	2024	2025	2024	2024
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$82,536.51	\$ 80,879.62	\$37,054.98	\$ 25,641.88	\$ 559,084.56
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 39,888.11
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$0.00	\$ -	\$0.00	\$ -	\$ 7,887.62
\$ 3,900.00	Non-Camper Dump Station	\$20	\$0.00	\$ -	\$0.00	\$ -	\$ 2,905.41
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 99.87
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 802.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$16,242.31	\$ 18,982.67	\$7,855.91	\$ 2,882.14	\$ 62,254.51
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$4,096.47	\$ 3,236.39	\$2,090.09	\$ 1,075.08	\$ 12,862.13
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$966.82	\$ -	\$966.82	\$ -	\$ 450.24
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$13,797.44	\$ 1,729.54	\$6,115.64	\$ -	\$ 1,824.33
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$964.56	\$ 1,679.29	\$450.11	\$ 42.72	\$ 4,936.78
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$143.80	\$ 347.78	\$132.81	\$ 329.46	\$ 4,677.66
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$282.00	\$ 1,321.73	\$236.17	\$ 1,085.55	\$ 24,755.49
\$ 17,000.00	Miscellaneous		\$682.29	\$ 1,953.37	\$269.49	\$ 352.61	\$ 19,360.22
\$ 8,800.00	Gift Certificates	Gift Certificates	\$0.00	\$ -		\$ -	\$ 9,035.75
\$ 850,000.00			\$119,712.20	\$110,130.39	\$55,172.02	\$31,409.44	\$ 750,825.53
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$163,630.09	\$ 271,280.84	\$80,974.77	\$ 32,822.49	\$ 377,740.88
\$ 1,250,000.00		TOTAL REVENUE:	\$283,342.29	\$381,411.23	\$136,146.79	\$64,231.93	\$1,128,566.41

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: March 2025 (April HIRC)

For the range of vouchers: 21250118 - 21250211

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21250118	ACE HARDWARE	Storm Shelter Countertop	02/13/2025	\$40.97	P
21250119	ACE HARDWARE	SP Shop Supplies	02/05/2025	\$193.91	P
21250120	ACE HARDWARE	SP Shop Supplies	02/11/2025	\$7.99	P
21250121	ACE HARDWARE	SP Shop Supplies	02/12/2025	\$243.72	P
21250122	ACE HARDWARE	Key Fob Battery for 19-760	02/18/2025	\$6.59	P
21250123	ALLIANT ENERGY/ WP&L	Powers Bluff Shop Const Elec	02/24/2025	\$170.74	P
21250124	AMAZON CAPITAL SERVICES	janitorial and shop supplies	02/24/2025	\$2,333.64	P
21250125	ANDERSON ELECTRIC SERVICE INC	Push-pull Red Operator Button	02/19/2025	\$116.27	P
21250126	BUDS CORNER MART	Gas for Vehicles & Equip SP	02/28/2025	\$789.71	P
21250127	FRIENDS AND NEIGHBORS COUNTRY STORE INC	fuel #760	01/07/2025	\$45.61	P
21250128	FRIENDS AND NEIGHBORS COUNTRY STORE INC	fuel #764	01/23/2025	\$70.52	P
21250129	GRAPHIX PROS LLC THE	90th anniversary hats	02/11/2025	\$1,040.00	P
21250130	HAAS BUILDERS SUPPLY INC	Track Setter rebuild	02/12/2025	\$63.70	P
21250131	HAAS BUILDERS SUPPLY INC	Picnic Tables	02/13/2025	\$676.00	P
21250132	JMJ CONSTRUCTION COMPANY INC	Powers Bluff Shop Const. CO-61	02/28/2025	\$123,430.02	P
21250133	NAPA CENTRAL WI AUTO PARTS	Wipers #768	02/05/2025	\$32.48	P
21250134	NAPA CENTRAL WI AUTO PARTS	DP Vehicle Repair-Maint Supp	02/05/2025	\$92.93	P
21250135	NELSON PAINT COMPANY THE	Forestry Paint	02/26/2025	\$7,559.30	P
21250136	SHERWIN-WILLIAMS CO THE	Paint for Nepco and Storm shel	02/11/2025	\$33.95	P
21250137	STAPLES ADVANTAGE	office supplies	01/25/2025	\$95.83	P
21250138	STAPLES ADVANTAGE	office supplies	02/19/2025	\$28.58	P
21250139	STATE INDUSTRIAL PRODUCTS	janitorial supplies	02/19/2025	\$226.93	P
21250140	STATE INDUSTRIAL PRODUCTS	janitorial supplies	02/19/2025	\$9,318.98	P
21250141	WE ENERGIES	Gas Serv SP Shop	02/27/2025	\$150.68	P
21250142	WE ENERGIES	Gas Serv SP Cabiin	02/27/2025	\$8.91	P
21250143	WE ENERGIES	Natural Gas Storm Shelter	02/27/2025	\$165.41	P
21250144	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	02/26/2025	\$176.50	P
21250145	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	02/26/2025	\$261.45	P
21250146	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone/Open	02/26/2025	\$54.30	P
21250147	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger/HOst	02/26/2025	\$202.21	P
21250148	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H Panel	02/26/2025	\$14.57	P
21250149	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	02/26/2025	\$27.25	P
21250150	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	02/26/2025	\$55.71	P
21250151	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	02/26/2025	\$12.88	P
21250152	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	02/26/2025	\$38.66	P
21250153	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	02/26/2025	\$12.88	P
21250154	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	02/26/2025	\$24.14	P
21250155	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	02/26/2025	\$129.16	P
21250156	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff og	03/05/2025	\$393.35	P

Parks & Forestry - March 2025 (April HIRC)

21250118 - 21250211

21250157	ALLIANT ENERGY/ WP&L	Electric Service Nepco	03/05/2025	\$290.04	P
21250158	ALLIANT ENERGY/ WP&L	Electric Serv ATV CO-31	03/05/2025	\$27.82	P
21250159	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	03/05/2025	\$16.12	P
21250160	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter	03/05/2025	\$16.41	P
21250161	ALLIANT ENERGY/ WP&L	Electric Serv NP lwr shwr camp	03/05/2025	\$16.12	P
21250162	ALLIANT ENERGY/ WP&L	Electric Serv NP hawth hill	03/07/2025	\$13.94	P
21250163	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger Cabin	03/05/2025	\$124.07	P
21250164	ALLIANT ENERGY/ WP&L	Electric Serv NP New shwr camp	03/05/2025	\$16.12	P
21250165	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	03/05/2025	\$128.73	P
21250166	ALLIED COOPERATIVE	Diesel #598	02/04/2025	\$305.98	P
21250167	ALLIED COOPERATIVE	Unleaded #598	02/17/2025	\$47.66	P
21250168	COUNTRY VISIONS COOPERATIVE	Propane Tanks CERA (3)	02/01/2025	\$7,500.00	P
21250169	HARTERS FOX VALLEY DISPOSAL LLC	garbage pick up CERA	02/21/2025	\$240.00	P
21250170	HILLER'S TRUE VALUE HARDWARE	DP Shop * Equip Supplies	02/14/2025	\$41.97	P
21250171	HILLER'S TRUE VALUE HARDWARE	DP Shop Supplies	02/21/2025	\$9.58	P
21250172	HOME DEPOT CREDIT SERVICES	Storm shel, shop, equip, buil	03/05/2025	\$414.45	P
21250173	INSIGHT FS	LP NP Shop	02/05/2025	\$724.36	P
21250174	INSIGHT FS	LP Nepco	02/13/2025	\$398.48	P
21250175	INSIGHT FS	LP Powers Bluff Shelter	02/19/2025	\$108.39	P
21250176	INSIGHT FS	LP Powers Bluff Shop	02/19/2025	\$266.62	P
21250177	INSIGHT FS	LP Dexter Park Shop	02/28/2025	\$311.39	P
21250178	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Snow Bridge CO59	03/05/2025	\$2,008.18	P
21250179	KASSBOHRER ALL TERRAIN VEHICLES INC	equipment repair	02/21/2025	\$342.06	P
21250180	OAKDALE ELECTRIC CO	Electric Serv DP Beach house	03/03/2025	\$38.36	P
21250181	OAKDALE ELECTRIC CO	Electric Serv DP Dam	03/03/2025	\$220.33	P
21250182	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	03/03/2025	\$49.04	P
21250183	OAKDALE ELECTRIC CO	Electric Serv SP Shelter Area	03/03/2025	\$49.04	P
21250184	OAKDALE ELECTRIC CO	Electric Serv SP Loop 2 Shower	03/03/2025	\$38.36	P
21250185	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	03/03/2025	\$46.36	P
21250186	OAKDALE ELECTRIC CO	Electric Serv SP Group Sites	03/03/2025	\$43.39	P
21250187	OAKDALE ELECTRIC CO	Electric Serv DP Host FHU	03/03/2025	\$39.43	P
21250188	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 Sites	03/03/2025	\$38.36	P
21250189	OAKDALE ELECTRIC CO	Electric Serv DP Cabin	03/03/2025	\$184.03	P
21250190	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	03/03/2025	\$38.36	P
21250191	OAKDALE ELECTRIC CO	Electric Serv DP Shop	03/03/2025	\$327.34	P
21250192	PITTSVILLE FARM & HOME CENTER	DP Shop Supplies	02/05/2025	\$5.99	P
21250193	PITTSVILLE FARM & HOME CENTER	NP Snow Cat Repairs	02/06/2025	\$20.98	P
21250194	PITTSVILLE FARM & HOME CENTER	Pb Supplies, Equip Repair	02/14/2025	\$14.99	P
21250195	PITTSVILLE FARM & HOME CENTER	DP Shope Supplies	02/21/2025	\$80.95	P
21250196	POWER PAC INC	depth guages	02/06/2025	\$61.43	P
21250197	POWER PAC INC	chainsaw supplies	02/07/2025	\$106.94	P
21250198	POWER PAC INC	chainsaw supplies	02/14/2025	\$31.50	P
21250199	POWER PAC INC	leaf blower supplies	02/18/2025	\$47.49	P
21250200	POWER PAC INC	equipment maint	02/21/2025	\$5.40	P
21250201	POWER PAC INC	landscape rake	02/21/2025	\$1,075.00	P
21250202	ROLYAN BUOYS	3 buoys	03/04/2025	\$545.10	P
21250203	SOLARUS	Wifi-Storm Shelter	03/16/2025	\$79.99	P
21250204	SHAWN DUPEE CONSTRUCTION LLC	clean rrr ballast forestry rds	02/27/2025	\$400.00	P
21250205	WASTE MANAGEMENT	monthly garbage/recycle	03/06/2025	\$1,075.14	P

Committee Report - County of Wood

Parks & Forestry - March 2025 (April HIRC)

21250118 - 21250211

21250206	AFTER ALL INC	Septic Pumping Feb/March 2025	03/13/2025	\$500.00	P
21250207	ALLIANT ENERGY/ WP&L	Electric Serv Alliant Energy	03/14/2025	\$241.13	P
21250208	MENARDS-MARSHFIELD	Drain Snake Cable, traps	03/06/2025	\$164.94	P
21250209	SCHILLING SUPPLY COMPANY	janitorial supplies	03/12/2025	\$84.84	P
21250210	SCHILLING SUPPLY COMPANY	janitorial supplies	03/12/2025	\$145.42	P
21250211	US BANK	swings, emergency stop button	03/18/2025	\$679.17	

Grand Total:

\$168,193.72

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____