

AGENDA
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, August 22, 2024
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Room
1351 Wisconsin River Drive
Port Edwards, WI

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) HEALTH DEPT**
 - a) Request for out-of-state travel to attend the Preparedness Summit by NACCHO (National Association of City and County Health Officials) April 29-May 2, Houston TX with all expenses paid using Public Health Emergency Preparedness grant funds
 - b) Presentation and Approval of 2025 Budget
- 7) HUMAN SERVICES**
 - a) Update on Norwood Water Supply
- 8) VETERANS SERVICE**
 - a) Presentation and Approval of 2025 Budget
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Next Meeting(s): Thursday, September 26, 2024 – Wood County Annex & Health Center, Marshfield
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider leave of absence request(s)
- 13) Return to open session
- 14) Adjourn

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2490 696 9674

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mc832b65830983a9fdef3e19e83be0cbc>
Meeting number (access code): 2490 696 9674
Meeting password: 082224

MINUTES
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Tuesday, July 25, 2024
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center, Marshfield - Classroom

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Kristin Iniguez, Leslie Kronstedt, Rebecca Spiros

MEMBERS ABSENT: Mary Jo Wheeler-Schueller

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. The consent agenda was presented for approval. Motion by Buttke/Thao to approve the consent agenda. Motion carried unanimously.
4. Health Director Smith requested permission for out-of-state travel for the NACo Opioid Solutions Leadership Network Peer Exchange, of which she is a member. All expenses are paid for by NACo. Motion by Hokamp/Iniguez to approve the out-of-state travel request. Motion carried unanimously.
5. Norwood Administrator Kornack updated the committee on the water supply issues at the Annex & Health Center. Approval has been received for the mitigation plan and plans are moving forward with the design and engineering portion of the project.
6. Human Services Director Vruwink presented a resolution requesting more funding from the state in the 2025-2027 biennial budget for mental health services. Motion by Buttke/Hokamp to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
7. Vruwink requested tuition reimbursement for a Human Services employee who is obtaining their Masters degree for clinical counseling. Motion by Iniguez/Valenstein to approve the tuition reimbursement request. Motion carried unanimously.
8. Vruwink requested permission for out-of-state travel for 5 staff members of Human Services to attend the Steamline Community Conference. This is training for the electronic records system used in Human Services. All expenses are paid for by grant funding. Motion by Valenstein/Thao to approve the out-of-state travel request. Motion carried unanimously.

9. Kornack presented an update to the Norwood Medical Staff Bylaws. The committee reviewed the overview provided by Kornack. Motion Thao/Spiros to approve the proposed update as presented. Motion carried unanimously.
10. Edgewater Haven Administrator Cieslewicz provided an update on a fire at a local assisted living center and the relocation of some of their residents to Edgewater Haven on a temporary basis. He reviewed various timelines and costs associated with the move. All costs will be covered by the assisted living home and their insurance.
11. Future agenda items:
 - a. Norwood Water Supply Update
12. Next meeting will be held on Thursday, August 22, 5:00 PM, at Edgewater Haven Nursing Home, 1351 Wisconsin River Dr., Port Edwards.
13. Motion by Spiros/Valenstein to move into closed session pursuant to Wis. Stats. 19.85(1)(f) to consider a leave of absence request. Motion carried unanimously.
14. Motion by Valenstein/Thao to come back into open session. Motion carried unanimously.
15. Chair Rozar declared the meeting adjourned at 5:44 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Health & Human Services Committee
July 25, 2024

NAME	REPRESENTING
Bill Clanderman	WCB #15
Roeck Larson	VETERANS
Sue Smith	Health Dept
Kate Miloch	WCHSD
Brandon Uruwalk	WCHSD
Marissa Karmuk	Norwood
Mary Schlegelhaft	WCHSD
Lee Ackerman	Norwood
LARRY PLINE	WCB
JUSTIN CIESLEWICZ	EDGEWATER HAVEN
Kim McGrath	HR

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- Our leadership team started meeting with the Aspirus Riverview leadership team several months ago to keep one another updated on top priorities and work on a joint healthy birth project. The meetings have been very productive in getting work done and building relationships.
- I continue to serve as a mentor for Tina in Juneau County. I will also continue as Interim Juneau County Health Officer until Tina finishes up her credits to be statutorily qualified to take on the Health Officer role.
- I was recently reappointed to serve on the National Association of Counties Health and Human Services Steering Committee. This is a national group that meets virtually each month and in-person at the NACo Legislative Conference in February and the NACo Annual Conference in July each year. The focus of the work is on federal policies that impact health, human services, and related departments. I also made travel arrangements for the NACo Opioid Solutions Leadership Network meeting in Seattle next month.
- I've been working on an opioid harm reduction toolkit intended for county governmental leadership to help others understand what harm reduction is and what it isn't and what research says about the various harm reduction strategies we currently have.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Staff met with the MACCI Business Development Director to discuss how WCHD and MACCI can partner on initiatives and share communication with our contact lists.
- Staff analyzed Youth Risk Behavior Surveillance results from the past five years, created a data trend summary, and shared it with school leadership during a Wood County Health Department/School partner meeting.
- The final grant report for the DHS Qualitative Data Grant was submitted. Staff are working on creating a report to share publicly.
- Staff completed multiple narrative write-ups for Public Health Accreditation Board (PHAB) reaccreditation.
- Staff completed a statewide public health data infrastructure assessment.
- A UW Madison Master of Public Health (MPH) student developed an alcohol outlet density map for Wood County using GIS and is working on adding a crime data overlay.

Communication/Branding

Communication policies, guides, and other documents are being updated for PHAB accreditation. An article on Social Wellness was written and published in the Pittsville Record.

Community Health Assessment

Staff shared the results of the Community Health Assessment (CHA) on the radio. A UW Milwaukee MPH Epidemiology student analyzed CHA survey results by subpopulations.

Community Health Improvement Plan

Staff are working on the Community Health Improvement Plan (CHIP) planning phase to determine goals, objectives, and strategies for new health priorities.

Incarceration

An update was made to a brochure meant to provide statewide resources for people who are released from jail. This brochure is being printed and given to organizations in the community that work with formerly incarcerated people.

Housing

Staff provided updates from the Wood County Housing Task Force at the REDI Roundtable meeting on July 11. Another Wood County Housing Task Force meeting took place on July 30. The group is reviewing a draft of the Wood County Housing Study as part of Wood County's Comprehensive Plan. The group is also planning a Housing Open House for spring that will serve as a day filled with resources, education, and support for people looking for affordable housing options in the area.

Transportation and Recreation

The U.S. DOT SMART Transportation grant was submitted on July 12. We will hear back if we are awarded the grant sometime in February or March. Grant funds will be used to plan the "Waupaca Catch-a-Ride" program details and pilot the program in a seven-county region in Wisconsin (Adams, Clark, Juneau, Marathon, Portage, Taylor, and Wood) and ten counties in Texas.

Substance Use – IMPACT

- *Drug-Free Communities Grant Progress Report:* Drug-Free Communities (DFC) grant recipients must submit annual progress reports. Progress reports were done every six months in the past, but the CDC has switched them to be due annually. DFC-paid staff worked on the progress report from August 1, 2023, through July 31, 2024. The report encompasses all the work of IMPACT during this period. Along with the progress report is a data management plan, a collation classification tool, and core measure data are also due. The due date for this year's report is August 15.
- *Alcohol workgroup:* Members of the alcohol workgroup have been collaborating with representatives from DHS and the Wisconsin Alcohol Policy Project to develop best practice guidelines around alcohol licensing. The workgroup partnered with the Wood County Sheriff's Department to produce materials for conducting alcohol age compliance checks in the county. Data from the POLD (Place of Last Drink) from January 1, 2024, to June 30, 2024, was analyzed, and a report was generated. This data will be shared with law enforcement agencies in Wood County to facilitate a better understanding of establishments that may require additional resources or training related to responsible beverage serving.
- *THC Committee:* Members of the IMPACT THC Committee have been meeting with THC retailers in Wood County as part of an ongoing evaluation of the hemp-derived products ordinance. They document their interactions and identify potential obstacles that may affect retailers' compliance with the ordinance. The goal is to find ways to support the retailers. The retailers have been provided with ID sheets from the Department of Transportation to assist them in identifying valid customer IDs, and best practice recommendations including keeping items behind the counter.
- Healthy People Wood County staff met with the Clark County Health Department regarding a hemp ordinance that would place an age restriction on products with psychoactive properties, similar to the ordinances in place in Wood County and local municipalities.
- *Opioid Settlement:* The Wood County opioid task force released a request for proposals for the FY 2025 opioid settlement funds. Awards will be based on proposals with evidence-based support that fall within the approved uses of funds in the categories of prevention, harm reduction, treatment, recovery, criminal justice, law enforcement, community grants, and evaluation/communication/stigma reduction as approved by County Board in the Opioid Settlement Plan. Wood County currently has just over \$1 million, \$550,000 of which is earmarked for a Federally Qualified Health Center construction in Wisconsin Rapids. Due to this initial allocation of funds supporting treatment, additional treatment projects may be considered but will not be prioritized in the first year of funding by the Opioid Task Force.
- *Narcan Direct Program:* In July, 76 Narcan kits were distributed to community members through various targeted strategies, and 57 individuals were trained in overdose prevention and Narcan administration. Narcan training was provided at Mary's place in Wisconsin Rapids on July 15, with 13 people in attendance. Adult day treatment participants were also provided with Narcan training, which happens monthly. On July 25, 32 Wood County employees were trained.
- *LifePoint Program:* Fourteen individuals participated in the Wood County LifePoint program in July. Additionally, 33 other people we supported through this program. It is estimated that over 800 syringes were returned for proper disposal, and numerous resources were provided to support the health of this vulnerable population. Ongoing needs continue to be identified for participants, including barriers and gaps in access to treatment/recovery services.

Access to Healthy Foods

- *Wisconsin Rapids Downtown Farmer's Market:* National Farmer's Market Week is this week, and we are excited to celebrate our vendors. On Thursday, August 8, there will be a dance performance between 10 am and 12 pm by Central WI Nkauj Ntxhais. There will be giveaways; visitors can enter to win one of two \$20 farmer's market gift certificates by stopping at the management booth to sign up, and kids can complete a bingo card for prizes. Please show your support by visiting our market!
- In July, we had 67 vendors and processed the following:
 - \$1,777 in Debit/Credit transactions
 - \$1,167 in SNAP/EBT transactions
 - \$460 in SNAP/EBT Double Dollar Match Program
 - \$420 in Aspirus Fruit and Veggies RX Program
 - \$49,429 Sales reported by market vendors

Safe Kids Wood & Clark Counties

Staff scheduled Facebook posts for August and attended National Night Out, which had a booth on bike safety. Staff gave away 20 helmets, brain pencil erasers, and Clifford Bike Safety books at the event. They also held a Safe Kids Coalition meeting, which included discussing what projects everyone is working on. Staff completed car seat reporting/DOT reporting.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Water Lab

Logan Manthe successfully completed proficiency testing for nitrates last month. The Wood County Water Lab has completed both bacteria and nitrate requirements for certification through August 2025.

New Businesses and Consultations

Staff completed a pre-licensing inspection for J-Rolls Mobile Food Establishment based in the Marshfield area. A pre-licensing inspection was completed for Lindsey Bar due to a change in ownership. A pre-licensing inspection was

completed for Noodles & Company, a new location in Wisconsin Rapids. A pre-licensing inspection was completed for Jags Mercy Farms in Marshfield. Pre-licensing inspections were completed for three new short-term rentals in Wood County last month.

Complaint Investigations

Twelve complaint investigations were completed in the month of July.

- A complaint was received regarding living conditions inside of an assisted living center. Staff provided the complainant resources to address the concerns.
- A caller reported food safety concerns at a licensed food establishment. Staff completed an onsite complaint inspection and provided food safety education as it related to the complaint.
- A complaint was received regarding a licensed lodging facility for overall uncleanliness and bugs. Staff completed a complaint inspection. No bugs were observed. Corrective actions are in place for more frequent cleaning.
- A complaint was received regarding campers on a parcel of property not having a license. Staff provided education and a license was not required.
- A complaint was reported regarding garbage and poor living conditions. Staff were onsite, but no public health hazards were observed.
- A caller reported mold inside a rental unit. Staff were onsite and observed water damage from condensation, but no public health ordinance violations.
- A complaint was received regarding poor indoor air quality in a home. Staff provided education and recommended a dehumidifier.
- A caller reported mold in a rental unit. Staff contacted the landlord, and a plumber has been hired to address the issue.
- A complaint was received regarding a hoarding problem inside a home and a possible fire hazard. Staff investigated the concern, but it did not present any health hazards at this time. No further action was necessary. Education was provided to the homeowner.
- A complaint was received regarding mold in an apartment unit. The tenant has since moved out and is no longer living in the unit.
- A complaint was received regarding living conditions inside a home. Environmental health staff were onsite and discovered multiple health hazards. Orders have been issued to the property owner.
- A caller reported cockroaches and bedbugs in a home. Professional treatment has been completed at the residence.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

Healthy Smiles received our Award Letter from Wisconsin Seal-A-Smile for the 2024-25 school year. We will be paid for providing screenings, sealants, multiple fluoride varnish applications, and entering data. On September 4-5, Wisconsin Seal-A-Smile will be holding their annual meeting in Wausau.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Family Health and Injury Prevention

2023 data report is complete and attached. The health department is collaborating with Aspirus Riverview Hospital to take a deeper dive into birth outcomes data. We are currently in the process of reviewing and analyzing data on births from July 2023 through June 2024.

Parents as Teachers (PAT)

- We have submitted a letter of intent to the Wisconsin Partnership Community Impact Grant Program to expand our PAT reach. We received notification that we have passed stage 1 of the grant process and are now working to complete the full application. The grant would support an additional bilingual parent educator for 2025-2028.
- The PAT team is currently working to complete our first full year Affiliate Performance Report. Our preliminary report shows we are meeting 19 of the 21 essential requirements. As a first full-year affiliate, this is an exceptional accomplishment. Quality improvement measures are in place to address the two missed requirements.

Emergency Preparedness

- Emergency Preparedness efforts at the Health Department have been focused around the upcoming PHAB (Public Health Accreditation Board) re-accreditation process. This involves review of current public health emergency response plans and ensuring collaboration from partner agencies.
- Planning is underway for a collaborative workshop with Wisconsin Rapids Fire Department and Wisconsin Rapids Police Department to review an active shooter scenario. Public Health and Human Services have an active role in reunification, accountability, and mass fatality operations in this workshop.

Communicable Disease

- H5N1 (Highly Pathogenic Avian Influenza) is still a nationwide health concern as more dairy cattle herds and poultry flocks are becoming infected. To date, Wisconsin has not seen any human infections of H5N1. The Health Department has updated its Avian Influenza response plans and checklists to adapt to the current CDC recommendations. Folks that work directly with poultry or dairy cattle are highly encouraged to wear personal protective equipment such as gloves and face masks.

- Pertussis (Whooping Cough) activity has been on the rise in Wisconsin. To date in 2024, Wisconsin has 278 confirmed pertussis cases statewide, compared to a total of 51 cases reported in 2023. While cases range in age from 1 month to 79 years, over half of the cases are in teens aged 11–18 years. Fifteen infants have been identified with Pertussis and three have been hospitalized. No deaths have been reported. Wood County has recently seen its first cases in 2024. There are currently three lab-confirmed cases known in Wood County. In 2023, Wood County only saw one case of pertussis. Local healthcare providers have been advised to maintain a high level of suspicion for those presenting with pertussis symptoms, and test and treat accordingly.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC issued 1,075 WIC Farmers Market Nutrition Program (FMNP) vouchers to 215 WIC participants in June and 1,645 to 329 participants in July. WIC attends the Wisconsin Rapids Downtown Farmers Market on Thursdays and the 1st Saturday per month to issue vouchers and assist families with any WIC questions.
- Staff started implementing the new ONE (Online Nutrition Education) platform on July 22 and feedback from WIC participants has been positive so far. Staff will use ONE in place of WICHealth.org to have WIC participants complete online lessons and be able to share handouts/information with participants.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2023	Jan 2024	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1447	1444	1477	1481	1494	1480	1477	1501					
Active (final)	1450	1456	1492	1496	1512	1493	1499						
Participating	1448	1444	1482	1493	1512	1487	1485	1504					

HEALTH DEPARTMENT P-CARD SUMMARY

6/17/2024 - 7/16/2024

Amount Due \$ **15,318.49**

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Viterbo University	Servant Leadership		COVID	\$ 799.00
CDR Academy of Nut. & Diab	RD Registration		MCH	\$ 70.00
Walmart.com	Car seats		DOT	\$ 951.92
Walmart	Meeting Expense	v		\$ 18.94
Kwik Trip	PAT Expense		PAT	\$ 100.00
Kwik Trip	PAT Cards		PAT	\$ 150.00
Walmart.com	PAT Cards		PAT	\$ 100.00
Survey Monkey	Subscription Renewal	v	DFC	\$ 900.00
Amazon	PHVM Supplies		PHVM	\$ 114.53
Quality Plus Printing	PHVM Supplies		PHVM	\$ 70.20
Wise Batch	PHVM Supplies		PHVM	\$ 7,997.70
Kwik Trip	WIC program expense		1st CC	\$ 300.00
Walmart	Office Supplies	v		\$ 16.64
Rapids Pack and Ship	Postage	v		\$ 34.32
NEHA	REHS/RS Renewal	v		\$ 65.00
NEHA	Membership Renewal	v		\$ 52.50
Rapids Pack and Ship	Postage	v		\$ 18.05
Chula Vista	WEHA Conference Expense	v		\$ 49.00
Jimmy Johns	PAT Group Connections		PAT	\$ 262.27
Walmart	PAT Group Connections		PAT	\$ 203.69
Boostingo	Interpreter Services	v		\$ 711.47
Qdoba	Meeting Expense	v		\$ 10.50
Home Depot	Packing Materials	v		\$ 26.27
Jotforms	Annual Subscription	v		\$ 348.00
				\$ 13,370.00

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	Amount
DNR	Lab Certification Fee	\$ 1,485.23
Walmart	Lab Expense	\$ 5.34
NEHA	REHS/RS	\$ 65.00
NEHA	Membership Renewal	\$ 52.50
Phenova	PT Nitrate Testing	\$ 181.69
Chula Vista	WEHA Conference Expense	\$ 49.00
		\$ 1,838.76

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

GRANTS - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	Amount
		\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	FM Expense	RH	\$ 63.29
Walmart	FM Expense	RH	\$ 21.44
Totipay	FM Expense	RH	\$ 25.00
			\$ 109.73

Grants:

- PHEP Public Health Emergency Preparedness
- MCH Maternal Child Health - match
- TOB Marathon County Tobacco Coalition
- CD\$ Communicable Disease
- DOT Car Seats
- PAT Parents as Teachers
- DFC Drug Free Communities
- USDA-FM Farmers Market
- LSHP Lead Safe Homes Project
- QD Qualitative Data
- PHVM Public Health Vending Machine

Programs:

- ADMIN WIC Program Administration
- BF WIC Breastfeeding
- CS WIC Client Services
- FF WIC Fit Families
- FMNP WIC Farmers Market Nutrition Program
- NE WIC Nutrition Education
- BFPC WIC Peer Counseling

Coalition Names:

- BF Breastfeeding Coalition (001)
- SK Safe Kids Coalition (003)
- CHA Community Health Assessment (007)
- RH HPWC - Recreate Health (002)
- RH(FM) HPWC - Recreate Health Farmers Market (002)
- MHM HPWC - Mental Health Matters (005)
- IMPACT HPWC - Alcohol & Other Drug Abuse Team (008)
- BF/PAT HPWC - Brighter Futures/Parents as Teachers (004)

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT August 2024

Director Update by Brandon Vruwink

The Human Services Department is in the middle of our budget process. By the August Health and Human Services Committee meeting, our budget will have been submitted to Finance and will be ready for review. As I noted in my previous update to the committee, the cost of contracted services has continued to increase, and that will be reflected in our budget. We continue reviewing gap areas within our service array and working to address them in the budget. Please feel free to reach out with any questions.

Our landlord at the DC Steinle Plaza notified me that they plan to sell the building. The plan is to close on the sale by the end of August. I have been assured that there will be no changes other than having a new ownership group. As a reminder, we have just over five years remaining on the lease, which runs through October 31, 2029. Currently, the space meets our needs, but it is tight on the second floor. As we get closer to the end of our lease, the committee will need to assess our space needs and determine if the space continues to meet our needs. I will be sure to keep this on your radar.

I am pleased to report that Katie Miloch has graduated from the National Association of Counties Leadership Academy! Over the past several months, Katie embraced the opportunity to grow and learn from colleagues across the country. Katie was honored to be chosen as one of the graduation speakers. Please join me in congratulating Katie on her graduation and the honor of being selected as a speaker.

Deputy Director Update by Katie Miloch

This past month has been busy preparing for next year's budget and working through the transition for Crisis to switch over to Northwest Connections. This is scheduled to occur at the end of August and we appreciate the patience and understanding community partners have shown as we work through this process, as well as our dedicated staff who have stepped up to ensure shift coverage on the Crisis line. I have worked closely with Division Administrator Stephanie Gudmunsen as we prepare for the launch of the certified CSP program. I am grateful for the committee's decision to pursue this much needed resource and am hopeful this program will serve a gap for those with chronic mental illness in our community.

Human Services was able to host a training for county staff to learn more about the Victim Services that PDC offers. Just over 80 staff from several departments attended this and had great feedback. Additionally, Human Services teams were invited to Ho-Chunk's Healing Camp where we had an informational booth and provided handouts on community resources, family services, and behavioral health. This was well received and have already been invited back for next year's event.

I have completed the High Performance Leadership program offered through NACo. This was a twelve week online program which included small-group meetings, individualized assignments, and large group sessions. This training focused on best practices in leadership, organizational development/change management, negotiation and collaboration, and effective business communication. I was honored to be asked to speak at our graduation ceremony and am thankful for the opportunity to have had this training.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2024 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings Review and Updates for Division Policies. Performance Evaluations for team members up to date. All team members worked together to cover shortages in immediate needs due to absences and/or vacancies.
- Additional accomplishments: Ongoing EHR Smartcare learning, updating workflows and processes. Program changes for Bridgeway unit, Crisis Services, CSP program budget considerations.
- 2024 Budget Projections and 2025 Budget entered into Questica and confirmed with Support Document. This involved working as a cohesive team at all locations and with all departments to ensure accuracy.

Accounting and Accounts Payable Team

- Budget preparation
- Worked with IT for Transportation adjustments needed and process familiarization
- CST Work plan education with DHS, presented 2025 Budget and Application
- Contract coordinator completing annual audit reviews for vendors
- Met with CCS vendor to discuss billing/invoice discrepancies
- Leading Age Rate Setting
- Northern Region Financial Managers Meeting
- Discussed Financial modeling needs with WIPFLI for EW CBRF discussion, prepared needed documents
- General ledger cleanup for Human Services Department
- Backup help during vacancy for state reporting position and cross training with new hire

Support Services Team

- Behavioral Health Clinic service notes: We are transcribing 7/23/24; 29 notes are outside the 14-day window
We currently have a total of 99 dictations waiting for transcriptionists as of 8/13/24
July: Total Service Notes 246/188 entered by Units
All dictation was OPC in July
- Records Released:
Behavioral Health Records Released: 97
Family Service Record / Background checks released: 39
Records pending/in progress: 21
Total Completed: 136

Other Unit Information

- Support Services Staff updates- no vacant positions
 - 2 staff on intermittent FMLA
 - 1 staff on FMLA 2 weeks in Aug
- HIPAA:
 - 1 HIPAA/ Confidentially breach in July- investigated found no phi confidentiality only -written contact- confirmed resolved
- Continue w/ destruction FS MFLD records at NHC >RB- FS records is currently on hold during onboarding of new Admin support staff

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows, additional program changes
- Ongoing Testing of 270/271 eligibility verification file transfers
- Onboarding of State Reporting clerk, job training.
- One (1) vacancy, BHSU Outpatient Clinic Receptionist. Interviews conducted.

Insurance Claims created and submitted for current reporting

- Norwood: 276 Claims submitted in the Amount of \$1,230,790
- Edgewater: 68 Claims submitted in the Amount of \$518,468
- Community: 1,472 Claims submitted in the amount of \$157,766
- Community: Accounts Receivable receipts: \$355,248

Service Admission Intakes - by Location

- NHC Admissions: 26 Hospital, 4 LTC
- Bridgeway: 1
- Edgewater: 5
- Community
 - 53 intakes for new clients conducted
 - 1,286 Appointments Scheduled, 755 Attended (58%)

2024 TRIP Monies received YTD:

- Norwood: \$29,895
- Community: \$33,263

Community Resources Update by Olivia Lloyd

Transportation: In July, the Transportation program provided 849 bus rides. Of these rides, 204 were for employment, and 132 were for medical. The program also provided 93 volunteer rides. Of these, 36 were for employment, and 57 were for medical.

WHEAP: Since the 2024 heating season began October 1, 2023, Wood County has provided Energy Assistance services to 2448 households. The program has also issued 1016 crisis payments and 81 HVAC services.

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of July we had 6 admissions and 10 readmissions. Current Memory Care census is 16 residents. Census comparison to last year:

July 2023 – 41.13 average census with 7.03 rehab

July 2024 – 44.45 average census with 7.23 rehab

July 2023 – Admissions 13/Discharges 5/Readmissions 8/Deaths 3

July 2024 – Admissions 6/Discharges 4/Readmissions 10/Deaths 3

Personnel Update: Open positions of writing this: Nursing – Licensed Nurses: 2 Fulltime Nurses
Activities: 1 Fulltime Recreational Therapy Aide

Since last report all CNA positions have been filled. The CNA wage changes approved by the Health and Human Services Committee and implemented July 1, 2024 have been successful in recruitment and retention of CNAs.

Quality Assurance Performance Improvement (QAPI): Edgewater Haven's QAPI Committee met on July 23, 2024. At the meeting Edgewater Leadership provided updates pertinent to the conditions of the residents and quality metrics of the facility. The quality measures, which are derived from the MDS Assessment Process, are compared to state and national trends, in which Edgewater's quality marks remain 5 star. Discussion was held regarding the facility's annual survey and the plan of correction. The plan of correction will be reviewed at upcoming QAPI meetings.

Facility Assessment: The new CMS Staffing Mandate required all skilled nursing facilities in the nation to make significant updates to their facility assessment by August 10, 2024. Within the Facility Assessment it is separated into detailed subchapters including: Facility Overview, Services and Resources, Equipment and Supplies, Facility Personnel, Competencies, Residents, and Facility and Community Risk.

Each subchapter was reviewed for compliance. To meet the requirement of the CMS Staffing Mandate in which the following elements were added to the facility assessment in the facility personnel and residents subchapters:

- Facility Personnel
 - Edgewater Haven Person-Centered Staffing Plan
 - Edgewater Haven Staffing Calculator
 - Edgewater Haven Retention Plan
 - Edgewater Haven Recruitment Plan
 - Edgewater Haven Crisis Staffing Plan
- Residents
 - Edgewater Haven Resident Acuity Admission and Staffing Process
 - Edgewater Haven Resident Centered Care Plan
 - Edgewater Haven Notification of Resident Change in Condition

The remaining subchapters of the facility assessment met the requirements of the CMS Staffing Mandate and they were last updated in February of 2024.

The Facility Assessment was reviewed at Edgewater Haven's QAPI Committee meeting on July 23, 2024. The QAPI Committee will review the Facility Assessment at its upcoming quarterly meetings.

Norwood Health Center Update by Marissa Kornack

As has been mentioned for the last couple of months, the final rule on minimum staffing standards for nursing homes was issued by the Centers for Medicare and Medicaid Services (CMS) in May. This rule included three phases for staggered implementation. The first phase requires that within 90-days of the final rule publication, facilities must meet the revised facility assessment requirements. While the requirement for facilities to have a facility assessment has existed for years, the new requirements focus on including provisions centered around staffing, resident acuity, recruitment/retention, and workforce unavailability. Norwood's facility assessment has been updated to include all of the new requirements. Our quality assurance performance improvement (QAPI) committee will monitor, review, and approve revisions at monthly or quarterly meetings moving forward.

Along those same lines, we held our quarterly quality assurance performance improvement (QAPI) and medical staff meeting on July 17. Quality measures, patient/resident outcomes, satisfaction surveys, ongoing quality improvement projects, and various data were reviewed and discussed.

Health Information Department by Jerin Turner

We are currently recruiting for a casual receptionist. We will be moving forward with interviews to fill that position.

We are in the process of submitting patient level data to Quality Net, a division of the Centers for Medicare and Medicaid Services (CMS) that handles the reporting of psychiatric hospital quality measures. The due date for submission is 8/15/2024.

Norwood Nursing Department by Liz Masanz

We are currently utilizing two agency CNAs to cover open positions. There are 5.50 vacant CNA FTEs at this time, along with three casual CNA position. We continue to struggle recruiting CNAs, namely candidates actually showing up for a scheduled interview and then following up with us after the interview/verbal offer being made. We have also experienced at least three candidates no calling/no showing to scheduled orientation. For nurses, we have a 60% weekender RN position, casual RN position, and a 100% RN position vacant and posted.

Marissa and Liz continue every other week meetings with Oak Medical regarding transitioning to them providing medical directorship and physician services, which is currently provided by Marshfield Clinic. Oak Medical is now providing coverage to the two other nursing homes in Marshfield. The delaying factor in making the transition is the ability for Oak Medical to obtain additional physicians/practitioners to meet the needs of our facility.

Admissions Unit: The average census for the month of July was 8.13 and 6.65 year-to-date. Average length of stay for July was 7.48 and 5.95 YTD. There were twenty-seven admissions and twenty-five discharges, with three 30-day readmissions.

Marissa, Liz (DON), Krissy (Head Nurse), and Dr. Gouthro (treatment director) have been meeting to discuss possible barriers to admissions and census. This includes reviewing and drafting some changes to the medical clearance requirements in order to streamline the admission process. These proposed changes will be presented and discussed with the rest of the medical staff.

Long Term Care: The long-term care unit had four admissions and one discharge in July, with an average census of 7.94 on Crossroads and 13.84 on Pathways, with the year to date averages being 9.51 and 12.96 respectively.

The team continues survey preparation, meeting weekly to review critical element pathways and revised processes/policies as needed. We anticipate survey occurring late October/early November. Director of nursing and head nurse continued to work on revising/updating the facility assessment to meet the August 8 deadline.

Court proceedings continue against the former social worker, with a final pre-trial hearing scheduled for 9/5.

We are currently recruiting to replace the client services assistant position. The position is posted with interviews scheduled with qualified applicants.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of July were 6,331 with revenue of \$46,757. Meals for the year are 41,325 with revenue of \$305,201.

As of writing this, we have a .50 FTE dietary aide vacancy. The position is posted and accepting applications.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates: 2023 Carry Over Projects

- Air Handler Rebuild: Materials have arrived for the air handlers. We plan to begin installation once the weather turns milder, possibly this fall.
- Building Security- Lobby: Work on the Lobby renovation have begun. The first week has been productive, if not slightly disruptive to our daily routines. Every effort is being made to accommodate our residents' needs during this process. Completion is expected in late August.

Capital Improvement Updates: 2024

- Water Pipe Replacement, Phase. 1: The contract with the design firm has been executed. The timeline for start of the design/engineering portion of the project will not begin until the fourth quarter of this year, with expected completion of design documents the first quarter of 2025.
- Wall Padding for Admissions Seclusion Room: The wall padding has been installed. By all accounts, the process went smoothly.
- Sidewalk / Paving Replacement: we are scheduled to begin replacing deteriorated walkways and a portion of the driveway near the loading dock later this summer. The concrete work was awarded to Hildebrandt Concrete and the paving by Wood Co. Highway Dept.

Other Maintenance:

Water Management: The Plan Approval Application for installing a disinfectant injection system was finally approved by the Office of Plan Review and Inspection. The disinfecting system is scheduled to be installed in early August. Flushing and filtering will continue for now.

Handrail Replacement: The Maintenance Dept. has been working on replacing wood handrails in the facility. All of the handrails in the residential spaces were completed in 2023 and much of the work in the main halls and ramps has been done in 2024, with only Ramp 1 (by Crossroads) to be completed. Not only is this an aesthetic improvement, the new extruded aluminum rails are easily cleaned which will improve infection control.

Bridgeway Transition: We have been working on preparing the former Bridgeway location for the upcoming transition to office space for the certified CSP program. This includes moving some offices and adding locks and data lines as needed. Maintenance will be working with IT to complete the latter.

Edgewater Credit Card Statement - July 2024

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
6/25/2024	Dietary Manager Training			575.00						
7/2/2024	Lawn Mower gas				65.05					
7/16/2024	Water Softner Salt				\$ 480.28					
7/22/2024	IGA-Resident food			24.72						
7/25/2024	Walmart-Activity Supplies						125.29			
7/25/2024	Dollar Tree-Activity supplies						37.50			
7/30/2024	Mailboxes-Water Sample				109.48					
<hr/>										
Total		\$ -	\$ -	\$ 24.72	\$ 654.81	\$ -	\$ 162.79	\$ -	\$ -	\$ -
Total Usage July 2024		\$	842.32							

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date **7/17/2024**
 Amount Due **\$ 13,530.97**

TOTAL **\$13,530.97**

Date Paid **7/25/2024**
 VOUCHER # **40244406**

Object	Description	Program	EDGEWATER	CHILD	YOUTH	TRANSPORT	FAMILY	CHILD.	CSP	OPC MH	CCS	CRISIS	OPC	OPC DAY	ADMIN
		Amount	ADMIN 1210	WELFARE 4001	AIDS 4005	4013	SUPPORT 4045	WAIVER 4050	4055	4060	4065	LEGAL 4070	AODA 4080	TREATMENT 4085	4099
172	TRAINING	741.30				112.30					284.00	70.00		275.00	
190	LIABILITY INSURANCE	381.00							127.00	127.00	127.00				
250	OTHER PURCHASES-WAIVERS	404.35						404.35							
251	CW Foster Parent Retention Exp	2,686.75		2,686.75											
252	YA AODA COUNSELING	38.25			38.25										
290	STATE PASS THROUGH FUNDS	3,058.00					3,058.00								
290	CONTRACTED SERVICES	7.92													7.92
291	YA GROUP ACTIVITIES	99.83			99.83										
297	YA YOUTH INCENTIVE PROGRAM	402.40			402.40										
333	LODGING/HOTELS	98.00												98.00	
340	APS ARPA Expense	204.31										204.31			
341	PROGRAM SUPPLIES	822.06				368.32			90.19		92.49		235.94		35.12
344	OPERATING SUPPLIES	1,469.52	1,469.52												
390	CW TSSF Time Limited Resources	111.44		111.44											
390	CLIENT ACTIVITY EXPENSE	246.51						246.51							
TOTAL		\$ 10,771.64	1,469.52	2,798.19	540.48	480.62	3,058.00	404.35	463.70	127.00	503.49	274.31	235.94	373.00	43.04

Charges reimbursed from
 Energy Crisis Fund 20.00
 Charges reimbursed from
 IM Consortium 2,739.33

CREDIT CARD TOTAL **\$ 13,530.97**

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20240726
 AMOUNT PAID **\$ 2,402.70**

Sum of \$ AMOUNT Row Labels	Column Labels							Grand Total
	ADMIN 2065	ADMISSIONS 2026	CROSSROADS 2024	EW ADMIN 1210	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	
000 NURSE SUPPLY						\$ 400.34		\$ 400.34
233 EQUIP REPAIR					\$ 1,354.00			\$ 1,354.00
324 ADVERT	\$ 478.63							\$ 478.63
341 SUPPLIES		\$ 66.94	\$ 13.24				\$ 14.85	\$ 95.03
344 MISC				\$ 3.32				\$ 3.32
346 ACTIVITIES			\$ 35.69				\$ 35.69	\$ 71.38
Grand Total	\$ 478.63	\$ 66.94	\$ 48.93	\$ 3.32	\$ 1,354.00	\$ 400.34	\$ 50.54	\$ 2,402.70

County of Wood
Detailed Income Statement
For the Six Months Ending Sunday, June 30, 2024
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,919,807.48	\$11,839,615.00	(\$5,919,807.52)	(50.00%)
Total Taxes	<u>5,919,807.48</u>	<u>11,839,615.00</u>	<u>(5,919,807.52)</u>	<u>(50.00%)</u>
Intergovernmental Revenues				
Relief Funding	6,375.00		6,375.00	0.00%
State Aid & Grants		122,119.00	(122,119.00)	(100.00%)
State Aid & Grants	8,485,784.67	15,877,414.88	(7,391,630.21)	(46.55%)
Total Intergovernmental	<u>8,492,159.67</u>	<u>15,999,533.88</u>	<u>(7,507,374.21)</u>	<u>(46.92%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	12,840,861.90	22,157,706.63	(9,316,844.73)	(42.05%)
Third Party Awards & Settlements		301,400.00	(301,400.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(2,281,066.61)	(3,869,154.20)	1,588,087.59	(41.04%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	<u>10,553,795.29</u>	<u>18,605,452.43</u>	<u>(8,051,657.14)</u>	<u>(43.28%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	258,443.65	515,242.48	(256,798.83)	(49.84%)
Intergovernmental Transfer Program Rev		200,000.00	(200,000.00)	(100.00%)
Total Charges to Other Governments	<u>258,443.65</u>	<u>715,242.48</u>	<u>(456,798.83)</u>	<u>(63.87%)</u>
Total Intergovernmental Charges for Services	<u>258,443.65</u>	<u>715,242.48</u>	<u>(456,798.83)</u>	<u>(63.87%)</u>
Miscellaneous				
Interest	1,158.33	50.00	1,108.33	2,216.66%
Gain/Loss-Sale of Property	1,716.80		1,716.80	0.00%
Donations	3,500.00		3,500.00	0.00%
Adult Divsion Program-Behavioral Intervention	90,140.05	125,000.00	(34,859.95)	(27.89%)
Recovery of PYBD & Contractual Adj	29,615.38	43,000.00	(13,384.62)	(31.13%)
Meal/Vending/Misc Income	4,624.79	19,700.00	(15,075.21)	(76.52%)
Other Miscellaneous	15,379.32	26,480.92	(11,101.60)	(41.92%)
Total Miscellaneous	<u>146,134.67</u>	<u>214,230.92</u>	<u>(68,096.25)</u>	<u>(31.79%)</u>
Other Financing Sources				
Proceeds from Long-Term Debt		81,155.00	(81,155.00)	(100.00%)
Transfer from General Fund		66,373.74	(66,373.74)	(100.00%)
Contributions from General Fund	194,729.68		194,729.68	0.00%
Total Other Financing Sources	<u>194,729.68</u>	<u>147,528.74</u>	<u>47,200.94</u>	<u>31.99%</u>
TOTAL REVENUES	<u>25,565,070.44</u>	<u>47,521,603.45</u>	<u>(21,956,533.01)</u>	<u>(46.20%)</u>
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,156,098.06	4,596,780.30	2,440,682.24	53.10%
Edgewater-Housekeeping	88,520.23	178,265.88	89,745.65	50.34%
Edgewater-Dietary	396,810.94	789,661.41	392,850.47	49.75%
Edgewater-Laundry	60,483.00	123,127.03	62,644.03	50.88%
Edgewater-Maintenance	235,148.66	466,192.69	231,044.03	49.56%
Edgewater-Activities	93,671.33	190,878.57	97,207.24	50.93%
Edgewater-Social Services	96,683.15	195,268.17	98,585.02	50.49%
Edgewater-Administration	399,413.34	819,658.95	420,245.61	51.27%
Edgewater Grant Funded	1,079.70		(1,079.70)	0.00%
Human Services-Child Welfare	2,541,523.21	5,012,673.26	2,471,150.05	49.30%
Human Services- Youth Aids	2,100,262.80	3,690,788.80	1,590,526.00	43.09%
Human Services- Child Care	77,799.20	172,946.72	95,147.52	55.02%
Human Services- Transportation	209,050.82	528,500.44	319,449.62	60.44%
Human Services-ESS	901,637.63	1,775,757.39	874,119.76	49.23%
Human Services-FSET	2,275,312.93	4,545,092.05	2,269,779.12	49.94%
Human Services-LIHEAP	50,124.30	116,232.02	66,107.72	56.88%
Human Services-Birth to Three	376,317.62	743,154.39	366,836.77	49.36%
Human Services- FSP	29,554.67	97,046.60	67,491.93	69.55%
Human Services-Child Waivers	341,289.56	805,093.92	463,804.36	57.61%
Human Services-CTT/CSP	192,759.97	444,872.43	252,112.46	56.67%
Human Services-OPC, MH	849,521.03	1,706,536.70	857,015.67	50.22%
Human Services-CCS	1,668,733.05	3,102,191.15	1,433,458.10	46.21%

County of Wood
Detailed Income Statement
For the Six Months Ending Sunday, June 30, 2024
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-Crisis, Legal Services	530,240.38	1,238,366.46	708,126.08	57.18%
Human Services-MH Contracts	277,350.64	1,584,677.00	1,307,326.36	82.50%
Human Services-OPC, AODA	245,036.86	493,358.25	248,321.39	50.33%
Human Services- OPC, Day Treatment	45,602.42	94,119.10	48,516.68	51.55%
Human Services-AODA Contracts	36,195.92	41,100.00	4,904.08	11.93%
Human Services- Administration	1,719,711.78	3,504,831.34	1,785,119.56	50.93%
Norwood- Crisis Stabilization	134,407.69	292,830.46	158,422.77	54.10%
Norwood-SNF-CMI (Crossroads)	677,821.49	1,660,679.36	982,857.87	59.18%
Norwood SNF-TBI (Pathways)	667,747.49	1,403,511.04	735,763.55	52.42%
Norwood-Inpatient (Admissions)	1,736,551.72	3,452,572.41	1,716,020.69	49.70%
Norwood-Dietary	567,141.01	1,169,781.81	602,640.80	51.52%
Norwood-Plant Ops & Maintenance	408,330.78	964,033.23	555,702.45	57.64%
Norwood-Medical Records	106,503.23	231,369.90	124,866.67	53.97%
Norwood-Administration	647,349.46	1,289,653.44	642,303.98	49.80%
Total Health and Human Services	<u>22,941,786.07</u>	<u>47,521,602.67</u>	<u>24,579,816.60</u>	<u>51.72%</u>
TOTAL EXPENDITURES	<u>22,941,786.07</u>	<u>47,521,602.67</u>	<u>24,579,816.60</u>	<u>51.72%</u>
NET INCOME (LOSS) *	<u>2,623,284.37</u>	<u>0.78</u>	<u>2,623,283.59</u>	

County of Wood
Detailed Income Statement
For the Six Months Ending Sunday, June 30, 2024
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$4,118,194.50	\$8,236,389.00	(\$4,118,194.50)	(50.00%)
Total Taxes	4,118,194.50	8,236,389.00	(4,118,194.50)	(50.00%)
Intergovernmental Revenues				
Relief Funding	6,375.00		6,375.00	0.00%
State Aid & Grants	8,485,784.67	15,752,414.88	(7,266,630.21)	(46.13%)
Total Intergovernmental	8,492,159.67	15,752,414.88	(7,260,255.21)	(46.09%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,818,926.62	6,750,294.74	(2,931,368.12)	(43.43%)
Contractual Adjustment-Unified & Norwood	(750,924.66)	(1,354,289.00)	603,364.34	(44.55%)
Total Public Charges for Services	3,068,001.96	5,423,505.74	(2,355,503.78)	(43.43%)
Miscellaneous				
Gain/Loss-Sale of Property	1,716.80		1,716.80	0.00%
Donations	3,500.00		3,500.00	0.00%
Adult Divsion Program-Behavioral Intervention	90,140.05	125,000.00	(34,859.95)	(27.89%)
Meal/Vending/Misc Income	569.79	12,500.00	(11,930.21)	(95.44%)
Total Miscellaneous	95,926.64	137,500.00	(41,573.36)	(30.24%)
Other Financing Sources				
Proceeds from Long-Term Debt		81,155.00	(81,155.00)	(100.00%)
Transfer from General Fund		66,373.74	(66,373.74)	(100.00%)
Total Other Financing Sources		147,528.74	(147,528.74)	(100.00%)
TOTAL REVENUES	15,774,282.77	29,697,338.36	(13,923,055.59)	(46.88%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,541,523.21	5,012,673.26	2,471,150.05	49.30%
Human Services- Youth Aids	2,100,262.80	3,690,788.80	1,590,526.00	43.09%
Human Services- Child Care	77,799.20	172,946.72	95,147.52	55.02%
Human Services- Transportation	209,050.82	528,500.44	319,449.62	60.44%
Human Services-ESS	901,637.63	1,775,757.39	874,119.76	49.23%
Human Services-FSET	2,275,312.93	4,545,092.05	2,269,779.12	49.94%
Human Services-LIHEAP	50,124.30	116,232.02	66,107.72	56.88%
Human Services-Birth to Three	376,317.62	743,154.39	366,836.77	49.36%
Human Services- FSP	29,554.67	97,046.60	67,491.93	69.55%
Human Services-Child Waivers	341,289.56	805,093.92	463,804.36	57.61%
Human Services-CTT/CSP	192,759.97	444,872.43	252,112.46	56.67%
Human Services-OPC, MH	849,521.03	1,706,536.70	857,015.67	50.22%
Human Services-CCS	1,668,733.05	3,102,191.15	1,433,458.10	46.21%
Human Services-Crisis, Legal Services	530,240.38	1,238,366.46	708,126.08	57.18%
Human Services-MH Contracts	277,350.64	1,584,677.00	1,307,326.36	82.50%
Human Services-OPC, AODA	245,036.86	493,358.25	248,321.39	50.33%
Human Services- OPC, Day Treatment	45,602.42	94,119.10	48,516.68	51.55%
Human Services-AODA Contracts	36,195.92	41,100.00	4,904.08	11.93%
Human Services- Administration	1,719,711.78	3,504,831.34	1,785,119.56	50.93%
Total Health and Human Services	14,468,024.79	29,697,338.02	15,229,313.23	51.28%
TOTAL EXPENDITURES	14,468,024.79	29,697,338.02	15,229,313.23	51.28%
NET INCOME (LOSS) *	1,306,257.98	0.34	1,306,257.64	

County of Wood
Detailed Income Statement
For the Six Months Ending Sunday, June 30, 2024
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,402,545.48	\$2,805,091.00	(\$1,402,545.52)	(50.00%)
Total Taxes	1,402,545.48	2,805,091.00	(1,402,545.52)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants		122,119.00	(122,119.00)	(100.00%)
State Aid & Grants		125,000.00	(125,000.00)	(100.00%)
Total Intergovernmental		247,119.00	(247,119.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,527,125.72	9,034,163.51	(3,507,037.79)	(38.82%)
Third Party Awards & Settlements		301,400.00	(301,400.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,530,141.95)	(2,514,865.20)	984,723.25	(39.16%)
Total Public Charges for Services	3,996,983.77	6,820,698.31	(2,823,714.54)	(41.40%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	258,443.65	515,242.48	(256,798.83)	(49.84%)
Total Charges to Other Governments	258,443.65	515,242.48	(256,798.83)	(49.84%)
Total Intergovernmental Charges for Services	258,443.65	515,242.48	(256,798.83)	(49.84%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	29,615.38	43,000.00	(13,384.62)	(31.13%)
Meal/Vending/Misc Income	3,933.00	6,800.00	(2,867.00)	(42.16%)
Other Miscellaneous	14,693.82	26,480.92	(11,787.10)	(44.51%)
Total Miscellaneous	48,242.20	76,280.92	(28,038.72)	(36.76%)
Other Financing Sources				
Contributions from General Fund	96,060.44		96,060.44	0.00%
Total Other Financing Sources	96,060.44		96,060.44	0.00%
TOTAL REVENUES	5,802,275.54	10,464,431.71	(4,662,156.17)	(44.55%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	134,407.69	292,830.46	158,422.77	54.10%
Norwood-SNF-CMI (Crossroads)	677,821.49	1,660,679.36	982,857.87	59.18%
Norwood SNF-TBI (Pathways)	667,747.49	1,403,511.04	735,763.55	52.42%
Norwood-Inpatient (Admissions)	1,736,551.72	3,452,572.41	1,716,020.69	49.70%
Norwood-Dietary	567,141.01	1,169,781.81	602,640.80	51.52%
Norwood-Plant Ops & Maintenance	408,330.78	964,033.23	555,702.45	57.64%
Norwood-Medical Records	106,503.23	231,369.90	124,866.67	53.97%
Norwood-Administration	647,349.46	1,289,653.44	642,303.98	49.80%
Total Health and Human Services	4,945,852.87	10,464,431.65	5,518,578.78	52.74%
TOTAL EXPENDITURES	4,945,852.87	10,464,431.65	5,518,578.78	52.74%
NET INCOME (LOSS) *	856,422.67	0.06	856,422.61	

County of Wood
Detailed Income Statement
For the Six Months Ending Sunday, June 30, 2024
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$399,067.50	\$798,135.00	(\$399,067.50)	(50.00%)
Total Taxes	<u>399,067.50</u>	<u>798,135.00</u>	<u>(399,067.50)</u>	<u>(50.00%)</u>
Public Charges for Services				
Public Charges-Unified & Norwood	3,494,809.56	6,373,248.38	(2,878,438.82)	(45.16%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	<u>3,488,809.56</u>	<u>6,361,248.38</u>	<u>(2,872,438.82)</u>	<u>(45.16%)</u>
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		200,000.00	(200,000.00)	(100.00%)
Total Charges to Other Governments		<u>200,000.00</u>	<u>(200,000.00)</u>	<u>(100.00%)</u>
Total Intergovernmental Charges for Services		<u>200,000.00</u>	<u>(200,000.00)</u>	<u>(100.00%)</u>
Miscellaneous				
Interest	1,158.33	50.00	1,108.33	2,216.66%
Meal/Vending/Misc Income	122.00	400.00	(278.00)	(69.50%)
Other Miscellaneous	685.50		685.50	0.00%
Total Miscellaneous	<u>1,965.83</u>	<u>450.00</u>	<u>1,515.83</u>	<u>336.85%</u>
Other Financing Sources				
Contributions from General Fund	98,669.24		98,669.24	0.00%
Total Other Financing Sources	<u>98,669.24</u>		<u>98,669.24</u>	<u>0.00%</u>
TOTAL REVENUES	<u><u>3,988,512.13</u></u>	<u><u>7,359,833.38</u></u>	<u><u>(3,371,321.25)</u></u>	<u><u>(45.81%)</u></u>
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,156,098.06	4,596,780.30	2,440,682.24	53.10%
Edgewater-Housekeeping	88,520.23	178,265.88	89,745.65	50.34%
Edgewater-Dietary	396,810.94	789,661.41	392,850.47	49.75%
Edgewater-Laundry	60,483.00	123,127.03	62,644.03	50.88%
Edgewater-Maintenance	235,148.66	466,192.69	231,044.03	49.56%
Edgewater-Activities	93,671.33	190,878.57	97,207.24	50.93%
Edgewater-Social Services	96,683.15	195,268.17	98,585.02	50.49%
Edgewater-Administration	399,413.34	819,658.95	420,245.61	51.27%
Edgewater Grant Funded	1,079.70		(1,079.70)	0.00%
Total Health and Human Services	<u>3,527,908.41</u>	<u>7,359,833.00</u>	<u>3,831,924.59</u>	<u>52.07%</u>
TOTAL EXPENDITURES	<u><u>3,527,908.41</u></u>	<u><u>7,359,833.00</u></u>	<u><u>3,831,924.59</u></u>	<u><u>52.07%</u></u>
NET INCOME (LOSS) *	<u><u>460,603.72</u></u>	<u><u>0.38</u></u>	<u><u>460,603.34</u></u>	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department-Community
Sunday, June 30, 2024

	2024	2023
ASSETS		
Cash and investments	220,200.44	196,933.31
Receivables:		
Miscellaneous	1,161,688.59	570,875.78
Due from other governments	4,145,989.21	4,201,649.47
Due from other funds	6,742,921.79	6,485,179.21
Prepaid expenses/expenditures	42,150.00	36,266.46
TOTAL ASSETS	12,312,950.03	11,490,904.23
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	201,945.74	201,945.72
Accrued compensation	254,606.77	245,654.20
Special deposits	11,831.75	11,843.75
Due to other governments	4,092,655.13	3,836,926.26
Deferred revenue	940,885.57	1,404,998.36
Deferred property tax	4,118,194.50	3,728,363.04
Total Liabilities	9,620,119.46	9,429,731.33
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,372,028.18	1,050,352.18
Reserved for prepaid expenditures	14,544.41	15,313.41
Income summary	1,306,257.98	995,507.31
Total Fund Equity	2,692,830.57	2,061,172.90
TOTAL LIABILITIES & FUND EQUITY	12,312,950.03	11,490,904.23

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Sunday, June 30, 2024

	2024	2023
ASSETS		
Cash and investments	18,350.67	80,566.30
Receivables:		
Miscellaneous	241,233.83	302,768.65
Due from other governments	985,420.30	482,263.34
Due from other funds	1,024,455.50	1,241,466.71
Inventory of supplies, at cost	49,675.63	103,787.78
Land	245,459.92	245,459.92
Buildings	8,529,932.80	8,495,826.27
Machinery and equipment	1,941,361.93	1,956,518.02
Accumulated Depreciation	(6,647,504.01)	(6,595,221.92)
Unamortized debt discounts	3,106,598.11	2,607,693.67
TOTAL ASSETS	9,494,984.68	8,921,128.74
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	6,477.99	0.00
Lease Liability	6,348.44	8,463.46
Accrued compensation	92,498.40	70,759.62
Special deposits	5,403.36	8,386.57
Accrued vacation and sick pay	637,819.84	575,955.01
Deferred property tax	399,067.50	508,017.98
General obligation debt	1,785,354.18	3,178,419.65
Retirement prior service obligation	1,046,225.88	(1,087,530.93)
Total Liabilities	3,979,195.59	3,262,471.36
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,175,451.15	1,461,811.72
Income summary	460,603.72	317,111.44
Total Fund Equity	5,515,789.09	5,658,657.38
TOTAL LIABILITIES & FUND EQUITY	9,494,984.68	8,921,128.74

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Sunday, June 30, 2024

	2024	2023
ASSETS		
Cash and investments	199,042.12	128,278.29
Receivables:		
Miscellaneous	1,544,522.43	1,175,529.78
Due from other funds	2,180,387.47	735,398.13
Inventory of supplies, at cost	56,277.70	54,044.96
Land	331,117.84	301,558.72
Buildings	4,140,833.66	4,175,097.35
Machinery and equipment	2,838,637.54	2,959,501.74
Construction work in progress	59,097.46	
Accumulated Depreciation	(4,587,111.93)	(4,741,520.42)
Unamortized debt discounts	4,298,364.03	3,497,366.12
TOTAL ASSETS	11,061,168.32	8,285,254.67
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	5,931.52	57,538.40
Accrued compensation	118,573.43	85,244.95
Special deposits	21,878.87	19,217.21
Accrued vacation and sick pay	571,464.32	554,543.51
Deferred revenue	122,118.60	0.00
Deferred property tax	1,402,545.52	1,524,495.52
General obligation debt	2,469,194.78	4,246,294.49
Retirement prior service obligation	1,253,138.78	(1,646,643.48)
Total Liabilities	5,964,845.82	4,840,690.60
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	3,539,991.97	1,468,353.04
Income summary	856,422.67	1,276,303.17
Total Fund Equity	5,096,322.50	3,444,564.07
TOTAL LIABILITIES & FUND EQUITY	11,061,168.32	8,285,254.67

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: August 22 , 2024

July 2024 Activity: During the month of June we completed/submitted 301 federal forms include:

- 36 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 27 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 28 New claims for disability compensation
- 1 New claims for veterans pension
- 2 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 17 New applications for VA Healthcare
- 34 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 14 Burial and marker applications
- 27 Request for individual's VA medical records *
*Request for VA medical records is a newly reported form, in addition we request many non VA medical records using the private providers procedures (then we have to read them).

Activities:

1. Completed as of August 15, 2024:
 - a. July 20 – Wisconsin Department of Veterans Affairs Training (video).
 - b. July 31 –Midstate Technical College Veterans benefit Boot Camp
 - c. August 13 – Tomah VA Medical Center Directors quarterly meeting with CVSOs and Congressional Liasons
2. Near Future:
 - a. August 20 - VA Regional office Director's VSO call in.
 - b. August 21-25 Booth at the Central Wisconsin State Fair
 - c. September 17 - VA Regional office Director's VSO call in.
 - d. September 19 – Wisconsin Department of Veterans Affairs Training (video).
 - e. October 4 – Table at the Marshfield Senior Health Fair
 - f. October 14-18 CVSO/TVSO Association Fall Training Conference

Office updates:

1. **UPDATE**-Veteran's Video Conference room. Updated rent figures for Courthouse security office and the Veteran's Department discovered 115 square feet of space (interior walls and hallway) that were not billed in the past. This amounts to an increase of \$1,380 or 13% of the 2024 rent for Just the current veteran space. Rent for 2025 will be \$1,620 which will be covered by the increase (\$4,313) in the State grant to counties for improvement of veterans services. The remaining \$1380 will be an increase in our normal office function and covered by tax levy.
2. Video disability compensation exam. This month a veteran had issues with his home internet connectivity and had to abort his video (telemedicine) compensation exam. This type exam is where a medical provider examines the veteran on a claimed disability and then opines on if the disability is due to military service and the current level of disability. Veteran was able to reschedule the exam and have it conducted here in our office. A staff member had to clear the

office to allow for the private medical exam. Once we establish the Video/Conference room in the former security office we will be able to provide this service (privacy) with no interruption of staff.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2024

For the range of vouchers: 12240558 - 12240661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240558	BIOTECH X-RAY INC	PORTABLE XRAY	07/16/2024	\$546.30	P
12240559	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COST	07/16/2024	\$11,156.76	P
12240560	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	07/16/2024	\$65.00	P
12240561	MARSHFIELD LABORATORIES	LABS RESIDENT	07/16/2024	\$271.59	P
12240562	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/16/2024	\$363.74	P
12240563	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/16/2024	\$8.88	P
12240564	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/16/2024	\$299.94	P
12240565	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	07/16/2024	\$592.10	P
12240566	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	07/16/2024	\$271.20	P
12240567	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	07/16/2024	\$1,200.00	P
12240568	RJ COOL MIDWEST INC	SAIL SWITCH ROD	07/16/2024	\$22.92	P
12240569	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	07/16/2024	\$22,009.57	P
12240570	STERICYCLE (Norwood)	SHREDDING SERVICE	07/16/2024	\$142.69	P
12240571	STAFFENCY LLC	CONTRACT STAFF 6/23-6/29/24	07/16/2024	\$1,687.50	P
12240572	WE ENERGIES	GAS BILL	07/16/2024	\$1,149.97	P
12240573	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	07/16/2024	\$1,240.00	P
12240574	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	07/16/2024	\$13,430.00	P
12240575	AMAZON CAPITAL SERVICES	LOCK BOX	07/16/2024	\$16.65	P
12240576	AMAZON CAPITAL SERVICES	LOCK BOXES	07/16/2024	\$67.30	P
12240577	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	07/16/2024	\$1,671.60	P
12240578	COMPLETE CONTROL	PROGRAMMING 500 AHU CONDENSOR	07/16/2024	\$3,495.00	P
12240579	DIRECT SUPPLY INC	NURSING SUPPLIES	07/16/2024	\$271.96	P
12240580	GRAINGER (Edgewater)	AAA BATTERIES, FAN MOTOR 300 S	07/16/2024	\$63.81	P
12240581	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LNDRY	07/16/2024	\$25,118.60	P
12240582	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/16/2024	\$563.96	P
12240583	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/16/2024	\$184.26	P
12240584	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/16/2024	\$118.85	P
12240585	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/16/2024	\$1,529.60	P
12240586	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/16/2024	\$83.43	P
12240587	MID-STATE TECHNICAL COLLEGE	AHA CARDS	07/16/2024	\$30.00	P
12240588	ASPIRUS INC (Chicago Address)	LABS	07/16/2024	\$43.30	P
12240589	STAFFENCY LLC	CONTRACT STAFF 6/23-6/29-24	07/16/2024	\$2,110.00	P
12240590	STAFFENCY LLC	CONTRACT STAFF 6/30-7/6/24	07/16/2024	\$5,081.88	P
12240591	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/17/2024	\$2,283.95	P

Committee Report - County of Wood

Edgewater Haven - July 2024

12240558 - 12240661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240592	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/17/2024	\$1,210.72	P
12240593	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/17/2024	\$3,289.95	P
12240594	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/17/2024	\$75.00	P
12240595	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/17/2024	\$1,886.40	P
12240596	US BANK	CREDIT CARD USAGE	07/17/2024	\$964.45	P
12240597	AMAZON CAPITAL SERVICES	HVA FILTERS CHLORINE TEST, HEA	07/23/2024	\$333.45	P
12240598	AMAZON CAPITAL SERVICES	CREDIT FOR SALAD SPINNER	07/23/2024	(\$127.00)	P
12240599	AMAZON CAPITAL SERVICES	ACIDOPHILUS	07/23/2024	(Voided)	P
12240599R	AMAZON CAPITAL SERVICES	ACIDOPHILUS	07/23/2024	\$9.98	P
12240600	ECON ELECTRIC	REPAIR PVC ON ROOFTOP MAIN MEC	07/23/2024	\$230.52	P
12240601	MILLER JUDY	MASTER GARDNERS	07/23/2024	\$200.00	P
12240602	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	07/23/2024	\$310.75	P
12240603	STAFFENCY LLC	CONTRACT STAFF 7/7-7/13/24	07/23/2024	\$5,381.25	P
12240604	U S WATER LLC	SINK AND SHOWER FILTERS	07/23/2024	\$560.22	P
12240605	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	07/23/2024	\$40.00	P
12240606	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/24/2024	\$2,870.46	P
12240607	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/24/2024	\$2,893.46	P
12240608	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	07/24/2024	\$18.11	P
12240609	ACCUSHIELD LLC	MONTHLY FEE	07/24/2024	\$179.00	P
12240610	AMAZON CAPITAL SERVICES	LIFT CHAIR REMOTES	07/30/2024	\$59.88	P
12240611	APEX FIRE PROTECTION LLC	FIRE SPRINKLE 20YR HEAD INSPEC	07/30/2024	\$4,208.00	P
12240612	CURRENT TECHNOLOGIES INC	CONTACTORS FOR DRYERS TO OPEN	07/30/2024	\$74.31	P
12240613	GFL ENVIROMENTAL	WASTE DISPOSAL	07/30/2024	\$1,084.00	P
12240614	GRAINGER (Edgewater)	FIRE CAULK, HVAC FILTERS	07/30/2024	\$171.02	P
12240615	JOERNS HEALTHCARE	MAIN CONTROL BOXES FOR BEDS	07/30/2024	\$1,545.82	P
12240616	PHOENIX TEXTILE CORP	SHEETS PILLOWCASES, TOWELS	07/30/2024	\$1,012.83	P
12240617	PIGGY WIGGLY SUPERMARKET	PEPPER JACK CHEESE AND SUB BUN	07/30/2024	\$10.98	P
12240618	ROSENAU KIMBERLY	PRESENTATION FOR RESIDENTS	07/30/2024	\$150.00	P
12240619	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/30/2024	\$36.00	P
12240620	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/30/2024	\$90.00	P
12240621	GRAINGER (Edgewater)	HOSPITAL GRADE RECEPTACLE, GFC	07/31/2024	\$134.66	P
12240622	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2024	\$20.30	P
12240623	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2024	\$530.52	P
12240624	WISCONSIN MECHANICAL SOLUTIONS INC	REMOVE DEADHEAD WATER LINES	07/31/2024	\$2,426.95	P
12240625	WISCONSIN MECHANICAL SOLUTIONS INC	LAUNDRY BACKFLOW PREVENTOR	07/31/2024	\$365.00	P
12240626	AMAZON CAPITAL SERVICES	TACO PUMP MECHANICAL SEAL	08/06/2024	\$278.81	P
12240627	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	08/06/2024	\$57.00	P
12240628	GRAINGER (Edgewater)	BELLS GOSSETT BEARING HOUSING/	08/06/2024	\$405.43	P
12240629	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	08/06/2024	\$8,256.37	P
12240630	AMAZON CAPITAL SERVICES	DOCUMENT FRAMES	08/06/2024	\$29.97	P
12240631	AMAZON CAPITAL SERVICES	PLUMBERS PUTTY AND HVAC FILTER	08/06/2024	\$129.22	P
12240632	ASPIRUS INC (Chicago Address)	PROFESSIONAL SERVICES	08/06/2024	\$39.26	P
12240633	ASPIRUS INC (Chicago Address)	PROFESSIONAL SERVICES	08/06/2024	\$255.40	P
12240634	AMAZON CAPITAL SERVICES	PIPE THREAD SEALANT	08/06/2024	\$10.70	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240635	COMPLETE CONTROL	TWO SIEMENS THERMOSTATS	08/06/2024	\$360.00	P
12240636	MARSHFIELD LABORATORIES	LABS RESIDENTS	08/06/2024	(Voided)	P
12240637	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/06/2024	\$1,649.92	P
12240638	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/06/2024	\$2,802.07	P
12240639	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/06/2024	(\$295.93)	P
12240640	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/06/2024	\$24.18	P
12240641	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/06/2024	\$271.75	P
12240642	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/06/2024	\$5,346.80	P
12240643	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	08/06/2024	\$16.14	P
12240644	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	08/06/2024	\$31.47	P
12240645	RON'S REFRIGERATION & AC INC	400 N ROOF UNIT 12-24-006	08/06/2024	\$467.00	P
12240646	RON'S REFRIGERATION & AC INC	400 S ROOF UNIT 12-24-005	08/06/2024	\$467.00	P
12240647	RON'S REFRIGERATION & AC INC	400 MAIN UNIT 12-24-004	08/06/2024	\$467.00	P
12240648	SARAZIN SHARI	MUSIC FOR RESIDENTS	08/06/2024	\$125.00	P
12240649	STAFFENCY LLC	CONTRACT STAFF 7/21-7/27/24	08/06/2024	\$6,530.00	P
12240650	STAFFENCY LLC	CONTRACT STAFF 7/14-7/20/24	08/06/2024	\$3,970.00	P
12240651	STAFFENCY LLC	CONTRACT STAFF 7/7-7/13/24	08/06/2024	\$1,215.00	P
12240652	ACCUSHIELD LLC	MAINTENANCE FEE	08/07/2024	\$195.00	P
12240653	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES FOR RESIDENT	08/07/2024	\$105.93	P
12240654	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/07/2024	\$195.00	P
12240655	ACCUSHIELD LLC	MONTHLY FEE	08/07/2024	\$179.00	P
12240656	AMAZON CAPITAL SERVICES	ELECTRICAL CORD ENDS	08/07/2024	\$42.38	P
12240657	DICKERSON DALE WILLIAM	MUSIC FOR RESIDENTS	08/07/2024	\$75.00	P
12240658	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/07/2024	\$2,134.19	P
12240659	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/07/2024	\$2,445.43	P
12240660	PIGGY WIGGLY SUPERMARKET	ACTIVITY SUPPLIES FOR RESIDENT	08/07/2024	\$23.94	P
12240661	SHERWOOD LINDA	MUSIC FOR RESIDENTS	08/07/2024	\$75.00	P
Grand Total:				\$167,819.73	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: AUGUST 2024

For the range of vouchers: 15240225 - 15240304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240225	YODER ABE	FM	07/17/2024	\$256.00	P
15240226	STUTZMAN DAVID	FM	07/17/2024	\$225.00	P
15240227	VANG KOU LOR	FM	07/17/2024	\$306.00	P
15240228	XIONG MAI GE	FM	07/17/2024	\$32.00	P
15240229	ZUEGE MICHELLE	FM	07/17/2024	\$14.00	P
15240230	ANDERSON PAULETTE	FM	07/17/2024	\$36.00	P
15240231	DEHLINGER SALLY	FM	07/17/2024	\$32.00	P
15240232	VUE MAI MOUA	FM	07/17/2024	\$29.00	P
15240233	CROCKETT SEPTIC LLC	FM EXPENSE	07/09/2024	\$400.00	P
15240234	OTT LAILAH	FM EXPENSE	07/16/2024	\$180.00	P
15240235	SCHEIN HENRY	CLINIC SUPPLIES	07/02/2024	\$195.94	P
15240236	WALHDAB	AGENCY DUES	06/27/2024	\$510.00	P
15240237	RESLER SYDNEY	REIMBURSE CONFERENCE EXPENSE	07/01/2024	\$319.19	P
15240238	UW MILWAUKEE	PAT TRAINING	06/13/2024	\$15.00	P
15240239	UW MILWAUKEE	PAT TRAINING	07/11/2024	\$15.00	P
15240240	US BANK	US BANK	07/17/2024	\$15,318.49	P
15240241	EMBOLDEN WI INC	PATCH AGREEMENT	07/15/2024	\$2,700.00	P
15240242	NORTHSTAR ENVIRONMENTAL TESTING LLC	LEAD RISK ASSESSMENT	07/17/2024	\$908.00	P
15240243	QUALITY PLUS PRINTING INC	BUSINESS CARDS	07/18/2024	\$189.00	P
15240244	QUALITY PLUS PRINTING INC	BUSINESS CARDS	07/18/2024	\$60.38	P
15240245	QUALITY PLUS PRINTING INC	BUSINESS CARDS	07/18/2024	\$44.63	P
15240246	EMMONS BUSINESS INTERIORS	WORKSTATION	07/24/2024	\$4,763.46	P
15240247	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/21/2024	\$32.89	P
15240248	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/22/2024	\$70.46	P
15240249	MARSHFIELD SENIOR CITIZENS COUNCIL	CLINIC EXPENSE	07/24/2024	\$40.00	P
15240250	YODER ABE	FM	08/06/2024	\$192.00	P
15240251	LYP CARMELLA	FM	08/06/2024	\$71.00	P
15240252	THAO CHENG SENG	FM	08/06/2024	\$50.00	P
15240253	STUTZMAN DAVID	FM	08/06/2024	\$296.00	P
15240254	NICKEL ELIZABETH	FM	08/06/2024	\$37.00	P
15240255	VANG HOU	FM	08/06/2024	\$611.00	P
15240256	MITCHELL JEFF & STACEY	FM	08/06/2024	\$33.00	P
15240257	VANG KOU LOR	FM	08/06/2024	\$345.00	P
15240258	VUE MAI MOUA	FM	08/06/2024	\$86.00	P

Committee Report - County of Wood

HEALTH (15) - AUGUST 2024

15240225 - 15240304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240259	XIONG MEE	FM	08/06/2024	\$190.00	P
15240260	SPEICH MICHAEL	FM	08/06/2024	\$39.00	P
15240261	LOR PA YIA	FM	08/06/2024	\$165.00	P
15240262	ANDERSON PAULETTE	FM	08/06/2024	\$39.00	P
15240263	BERRY RON	FM	08/06/2024	\$29.00	P
15240264	DEHLINGER SALLY	FM	08/06/2024	\$37.00	P
15240265	STRONACH SHERI	FM	08/06/2024	\$20.00	P
15240266	VUE SOUA XIONG	FM	08/06/2024	\$127.00	P
15240267	KHANG SUE	FM	08/06/2024	\$210.00	P
15240268	PALOMO-MORENO TOMASA	FM	08/06/2024	\$52.00	P
15240269	MILLER WILLIAM	FM	08/06/2024	\$9.00	P
15240270	MUENCH GARY & MARLENE	FM	08/06/2024	\$15.00	P
15240271	GONZALEZ MARIA	INTERPRETER EXPENSE	08/01/2024	\$581.02	P
15240272	IVISIONMOBILE INC	MOBILE MESSAGING	08/01/2024	\$139.03	P
15240273	MCKESSON MEDICAL-SURGICAL	CLINIC SUPPLIES	07/30/2024	\$329.19	P
15240274	OTT LAILAH	FM EXPENSE	08/06/2024	\$270.00	P
15240275	QUALITY PLUS PRINTING INC	BFPC EXPENSE	08/02/2024	\$1,200.00	P
15240276	ULTRADENT PRODUCTS INC	CLINIC EXPENSE	07/30/2024	\$481.55	P
15240277	VAN BECK VENDING	PHVM	07/24/2024	\$337.50	P
15240278	YOUNG INNOVATIONS	CLINIC EXPENSE	07/30/2024	\$4,044.07	P
15240279	RAUTER EGGE KRISTIE	REIMBURSE MEETING EXPENSE	07/22/2024	\$307.21	P
15240280	HOFER CAMEN	REIMBURSE MEETING EXPENSE	07/30/2024	\$45.37	P
15240281	THAO CHEE MENG	FM EXPENSE	08/01/2024	\$90.00	P
15240282	AMAZON CAPITAL SERVICES	MCH MATCH	07/25/2024	\$421.97	P
15240283	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/26/2024	\$152.12	P
15240284	YODER ABE	FM	08/14/2024	\$169.00	
15240285	LYP CARMELLA	FM	08/14/2024	\$37.00	
15240286	THAO CHENG SENG	FM	08/14/2024	\$44.00	
15240287	STUTZMAN DAVID	FM	08/14/2024	\$168.00	
15240288	VANG HOU	FM	08/14/2024	\$93.00	
15240289	LEE KAYENG	FM	08/14/2024	\$107.00	
15240290	HEINECK LINDA	FM	08/14/2024	\$85.00	
15240291	XIONG MAI GE	FM	08/14/2024	\$83.00	
15240292	XIONG MEE	FM	08/14/2024	\$44.00	
15240293	LOR PA YIA	FM	08/14/2024	\$66.00	
15240294	CHANG SEE	FM	08/14/2024	\$82.00	
15240295	PALOMO-MORENO TOMASA	FM	08/14/2024	\$31.00	
15240296	MILLER WILLIAM	FM	08/14/2024	\$12.00	
15240297	VUE MAI	FM	08/14/2024	\$64.00	
15240298	LEM-MEX	FM	08/14/2024	\$47.00	
15240299	HARGO FAMILY FARM	FM	08/14/2024	\$109.00	
15240300	HACH COMPANY	LAB EXPENSE	08/07/2024	\$1,434.10	
15240301	SCHEIN HENRY	PROGRAM SUPPLIES	08/05/2024	\$625.68	
15240302	SCHEIN HENRY	PROGRAM SUPPLIES	07/31/2024	\$507.96	

Committee Report - County of Wood

HEALTH (15) - AUGUST 2024

15240225 - 15240304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240303	UW - OSHKOSH	LAB EXPENSE	08/13/2024	\$3,150.00	
15240304	SHERMAN ERICA	REIMBURSE MEETING EXPENSE	08/08/2024	\$80.76	
Grand Total:				\$44,783.97	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: AUGUST 2024

For the range of vouchers: 40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244239		FOSTER PARENT EXPENSE	03/23/2024	\$9.99	P
40244240	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/03/2024	(\$45.95)	P
40244241	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/03/2024	(\$56.97)	P
40244242	C C WE ADAPT	06.24 CCS CONTRACTED SERVICES	06/30/2024	\$1,458.24	P
40244243	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	06/30/2024	\$7,446.27	P
40244244	COURTESY CAB	FSET APPROVED - TAXI	06/30/2024	\$514.00	P
40244245	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	06/30/2024	\$26,667.50	P
40244246	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	06/30/2024	\$1,868.44	P
40244247	MENJIVAR FRANCISCA	INTERPRETER SERVICES	06/30/2024	\$984.50	P
40244248	OPPORTUNITY INC	GROUP HOME	06/15/2024	\$1,500.00	P
40244249	OPPORTUNITY INC	GROUP HOMES	06/17/2024	\$200.00	P
40244250	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	06/30/2024	\$12,364.02	P
40244251	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	06/30/2024	\$259.50	P
40244252	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	07/03/2024	\$100.00	P
40244253	KWIK TRIP INC	GAS CARDS	07/01/2024	\$950.00	P
40244254	PROJECT LIFESAVER INC	SUPPLIES	07/15/2024	\$1,454.84	P
40244255	PROJECT LIFESAVER INC	SUPPLIES	07/15/2024	\$1,489.18	P
40244256	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	07/13/2024	\$109.00	P
40244257	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	07/13/2024	\$109.00	P
40244258	STREAMLINE HEALTHCARE SOLUTIONS LLC	STREAMLINE - TASKS	07/10/2024	\$407.82	P
40244259	OHP Care Provider	Out of Home Placement	07/15/2024	\$1,200.00	P
40244260	OHP Care Provider	Out of Home Placement	07/15/2024	\$162.50	P
40244261	OHP Care Provider	Out of Home Placement	07/15/2024	\$375.00	P
40244262	OHP Care Provider	Out of Home Placement	07/15/2024	\$34.00	P
40244263	OHP Care Provider	Out of Home Placement	07/15/2024	\$102.00	P
40244264	OHP Care Provider	Out of Home Placement	07/15/2024	\$68.00	P
40244265	OHP Care Provider	Out of Home Placement	07/15/2024	\$117.40	P
40244266	OHP Care Provider	Out of Home Placement	07/15/2024	\$100.80	P
40244267	CW SOLUTIONS LLC	DCF 4SIGHT PART EXPENSE	06/30/2024	\$59.66	P
40244268	CW SOLUTIONS LLC	DCF 4SIGHT SERVICES	06/30/2024	\$29,348.80	P
40244269	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	06/30/2024	\$7,792.35	P
40244270	CW SOLUTIONS LLC	FAMILY KEYS PART EXPENSE	06/30/2024	\$25.00	P
40244271	GARDNER DAVID	REIMBURSEMENT	06/30/2024	\$109.20	P
40244272	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/06/2024	\$114.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244273	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/30/2024	\$278.61	P
40244274	TERESINSKI KARRIANN	REIMBURSEMENT	06/30/2024	\$18.64	P
40244275	ARNDT KYLIE	REIMBURSEMENT	07/09/2024	\$24.78	P
40244276	██████████	FSET APPROVED - DL FEE	07/11/2024	\$151.78	P
40244277	LANGLADE CO REGISTER OF DEEDS	FSET APPROVED - BC	07/09/2024	\$20.00	P
40244278	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	07/08/2024	\$86.00	P
40244279	PARKS CASEY L	REIMBURSEMENT	07/11/2024	\$500.00	P
40244280	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/10/2024	\$28.00	P
40244281	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/22/2024	\$37.99	P
40244282	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/19/2024	\$102.49	P
40244283	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/15/2024	\$8.77	P
40244284	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/17/2024	\$144.93	P
40244285	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2024	\$80.99	P
40244286	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/20/2024	\$212.73	P
40244287	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/02/2024	\$69.00	P
40244288	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/08/2024	\$11.88	P
40244289	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/08/2024	\$69.99	P
40244290	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/12/2024	\$103.99	P
40244291	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/03/2024	\$314.36	P
40244292	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/15/2024	\$47.84	P
40244293	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/15/2024	\$14.99	P
40244294	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/10/2024	\$72.97	P
40244295	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/09/2024	\$88.80	P
40244296	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/04/2024	\$8.99	P
40244297	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/15/2024	\$39.99	P
40244298	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/02/2024	\$39.99	P
40244299	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/05/2024	\$17.99	P
40244300	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2024	\$32.06	P
40244301	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/01/2024	\$9.98	P
40244302	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/01/2024	\$32.24	P
40244303	██████████	STATE PASS THROUGH FUNDS	07/01/2024	\$60.00	P
40244304	██████████	STATE PASS THROUGH FUNDS	07/01/2024	\$60.00	P
40244305	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	07/01/2024	\$4,000.00	P
40244306	██████████████████	FSET APPROVED - DL FEE	07/17/2024	\$49.00	P
40244307	██████████████████	OWI REFUND	07/22/2024	\$300.00	P
40244308	██████████	STATE PASS THROUGH FUNDS	07/19/2024	\$118.00	P
40244309	AMAZON CAPITAL SERVICES	FOSTER PARENT SUPPLIES	07/19/2024	\$43.97	P
40244310	AMAZON CAPITAL SERVICES	FOSTER PARENT SUPPLIES	07/02/2024	\$2,125.58	P
40244311	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/19/2024	\$6.90	P
40244312	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/22/2024	\$45.64	P
40244313	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/17/2024	\$59.77	P
40244314	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/19/2024	\$254.84	P
40244315	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/18/2024	\$141.27	P
40244316	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/28/2024	\$44.98	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244317	AMAZON CAPITAL SERVICES	ARPA - SUPPLIES	06/28/2024	\$157.99	P
40244318	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/26/2024	\$49.54	P
40244319	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/28/2024	\$21.95	P
40244320	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	06/30/2024	\$799.98	P
40244321	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	06/30/2024	\$262.38	P
40244322	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	06/30/2024	\$805.28	P
40244323	MARSHFIELD SCHOOL DISTRICT	RESTITUTION	06/18/2024	\$160.00	P
40244324	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	06/30/2024	\$619.08	P
40244325	WOOD WENDY	VOLUNTEER - ESCORT RIDE	06/30/2024	\$560.12	P
40244326	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/28/2024	\$50.06	P
40244327	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/28/2024	\$67.89	P
40244328	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/29/2024	\$15.12	P
40244329	BRING'S CYCLING & FITNESS	STATE PASS THROUGH FUNDS	07/25/2024	\$799.97	P
40244330	DRIVER EDUCATION ACADEMY	FSET APPROVED - EDUCATION	07/16/2024	\$400.00	P
40244331	ELMERGREEN ASSOCIATES LLC	PSYCH EVALUATION	07/17/2024	\$2,500.00	P
40244332	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/03/2024	\$39.29	P
40244333	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/05/2024	\$37.37	P
40244334	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/02/2024	\$37.37	P
40244335	FREEBERG'S SERVICE & REPAIR	FSET APPROVED - AUTO REPAIR	07/09/2024	\$1,500.00	P
40244336	FRONTIER	PHONE EXPENSE - CORNERSTONE	07/16/2024	\$130.28	P
40244337	PFEIFFERS AUTO REPAIR	FSET APPROVED - AUTO REPAIR	07/18/2024	\$1,500.00	P
40244338	SHRED SAFE LLC	DOCUMENT SHREDDING	07/15/2024	\$50.00	P
40244339	SHRED SAFE LLC	DOCUMENT SHREDDING	07/16/2024	\$175.00	P
40244340	SHRED SAFE LLC	DOCUMENT SHREDDING	07/09/2024	\$50.00	P
40244341	SNOOZE LLC	FSET APPROVED - RENT	07/01/2024	\$800.00	P
40244342	SOUTH WOOD COUNTY YMCA	YOUTH MEMBERSHIP	07/18/2024	\$196.13	P
40244343	ARBOR PLACE INC	RESIDENTIAL SERVICES	06/30/2024	\$3,030.00	P
40244344	CLARITY CARE INC	RESIDENTIAL SERVICES	06/30/2024	\$4,896.62	P
40244345	CORNERSTONE CLINIC	CCS CONTRACTED SERVICES	06/30/2024	\$319.26	P
40244346	DEER PATH INTEGRATED LIVING INC	06.2024 RESIDENTIAL SERVICES	06/30/2024	\$11,932.50	P
40244347	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/25/2024	\$37.37	P
40244348	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/19/2024	\$37.37	P
40244349	INNOVATIVE WISCONSIN LLC	CCS CONTRACTED SERVICES	06/30/2024	\$1,104.00	P
40244350	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	06/30/2024	\$282.15	P
40244351	MARATHON COUNTY TREASURER	JUVENILE DETENTION PLACEMENT	06/30/2024	\$5,500.00	P
40244352	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	06/30/2024	\$2,334.46	P
40244353	ASPIRUS BEHAVIORAL HEALTH	RESIDENTIAL TREATMENT	06/30/2024	\$900.00	P
40244354	NELSON MICHAEL JAN PHD	OPC SUPERVISION SERVICES	06/09/2024	\$1,320.00	P
40244355	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	06/30/2024	\$12,209.55	P
40244356	OPTIONS LAB INC	06.24 FOODSHARE DRUG TESTING	06/30/2024	\$180.00	P
40244357	OPTIONS LAB INC	06.24 AODA DRUG TESTING	06/30/2024	\$225.00	P
40244358	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	06/30/2024	\$74,760.00	P
40244359	PATHWAYS TO A BETTER LIFE LLC	RESIDENTIAL SERVICES	06/30/2024	\$600.00	P
40244360	POINT COUNSELING CENTER LLC	CCS CONTRACTED SERVICES	06/30/2024	\$390.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244361	PORTAGE COUNTY TREASURER	JUVENILE DETNETION PLACEMENT	06/30/2024	\$4,830.00	P
40244362	UW - MADISON (Milwaukee address)	STAFF TRAININGS	06/30/2024	\$250.00	P
40244363	RUESCH COMPANIES	FAMILY KEYS RENT	08/01/2024	\$900.00	P
40244366	OHP Care Provider	Out of Home Placement	07/22/2024	\$88.20	P
40244367	OHP Care Provider	Out of Home Placement	07/22/2024	\$13.20	P
40244368	OHP Care Provider	Out of Home Placement	07/22/2024	\$13.20	P
40244369	OHP Care Provider	Out of Home Placement	07/22/2024	\$13.20	P
40244370	OHP Care Provider	Out of Home Placement	07/22/2024	\$13.20	P
40244371	CW SOLUTIONS LLC	FAMILY PRESERVATION	06/30/2024	\$1,804.25	P
40244372	CW SOLUTIONS LLC	06.2024 CCS CONTRACTED SERVICE	06/30/2024	\$25,932.25	P
40244373	HUBING CASEY TROY	REIMBURSEMENT	05/01/2024	\$12.42	P
40244374	HUBING CASEY TROY	REIMBURSEMENT	04/16/2024	\$15.81	P
40244375	HUBING CASEY TROY	REIMBURSEMENT	04/24/2024	\$8.11	P
40244376	HUBING CASEY TROY	REIMBURSEMENT	04/08/2024	\$8.11	P
40244377	HUBING CASEY TROY	REIMBURSEMENT	05/30/2024	\$3.47	P
40244378	HUBING CASEY TROY	REIMBURSEMENT	05/30/2024	\$4.20	P
40244379	HUBING CASEY TROY	REIMBURSEMENT	06/04/2024	\$9.05	P
40244380	HUBING CASEY TROY	REIMBURSEMENT	06/24/2024	\$5.89	P
40244381	HUBING CASEY TROY	REIMBURSEMENT	06/04/2024	\$16.06	P
40244382	HUBING CASEY TROY	REIMBURSEMENT	06/05/2024	\$27.96	P
40244383	HUBING CASEY TROY	REIMBURSEMENT	06/19/2024	\$33.75	P
40244384	KINAS-BECK SARAH	REIMBURSEMENT	05/17/2024	\$27.34	P
40244385	KINAS-BECK SARAH	REIMBURSEMENT	05/31/2024	\$41.28	P
40244386	HAFFA BARBARA	REIMBURSEMENT	06/13/2024	\$16.34	P
40244387	HAFFA BARBARA	REIMBURSEMENT	05/23/2024	\$35.98	P
40244388	HAFFA BARBARA	REIMBURSEMENT	06/06/2024	\$28.38	P
40244389	ARNDT KYLIE	REIMBURSEMENT	07/16/2024	\$28.01	P
40244390	HUBING CASEY TROY	REIMBURSEMENT	07/02/2024	\$10.22	P
40244391	HUBING CASEY TROY	REIMBURSEMENT	07/09/2024	\$16.83	P
40244392	HUBING CASEY TROY	REIMBURSEMENT	07/10/2024	\$13.38	P
40244393		HEARING TRANSCRIPT REQ	07/17/2024	\$22.50	P
40244394	MCFARLAND HANNAH	REIMBURSEMENT	07/17/2024	\$137.14	P
40244395	KINAS-BECK SARAH	REIMBURSEMENT	07/05/2024	\$23.18	P
40244396	KINAS-BECK SARAH	REIMBURSEMENT	07/12/2024	\$84.85	P
40244397	SKERHUTT JULIE	REIMBURSEMENT	07/12/2024	\$15.21	P
40244398	HAFFA BARBARA	REIMBURSEMENT	07/09/2024	\$32.87	P
40244399	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/10/2024	\$15.00	P
40244400	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/10/2024	\$34.00	P
40244401	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/16/2024	\$35.00	P
40244402	WISCONSIN DCF	RETURN ADOPTION ASSISTANCE	07/25/2024	\$5,670.00	P
40244403	SHAHIN-KESTI SARA	REIMBURSEMENT	07/17/2024	\$5.76	P
40244404	STEVENS POINT TRANSIT	FSET APPROVED - BUS PASSES	07/01/2024	\$1,250.00	P
40244405	ROUND RIVER COURT	MH APPROVED RENT	08/01/2024	\$25.00	P
40244406	US BANK	US BANK CHARGES JUNE/JULY 2024	07/25/2024	\$13,530.97	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244407	OHP Care Provider	Out of Home Placement	07/29/2024	\$136.00	P
40244408	OHP Care Provider	Out of Home Placement	07/29/2024	\$34.00	P
40244409	OHP Care Provider	Out of Home Placement	07/29/2024	\$68.00	P
40244410	OHP Care Provider	Out of Home Placement	07/29/2024	\$136.00	P
40244411	OHP Care Provider	Out of Home Placement	07/29/2024	\$34.00	P
40244412	OHP Care Provider	Out of Home Placement	07/29/2024	\$68.00	P
40244413	OHP Care Provider	Out of Home Placement	07/29/2024	\$28.00	P
40244414	OHP Care Provider	Out of Home Placement	07/29/2024	\$28.00	P
40244415	OHP Care Provider	Out of Home Placement	07/29/2024	\$28.00	P
40244416	OHP Care Provider	Out of Home Placement	07/29/2024	\$28.00	P
40244417	OHP Care Provider	Out of Home Placement	07/29/2024	\$3.20	P
40244418	OHP Care Provider	Out of Home Placement	07/29/2024	\$136.67	P
40244419	OHP Care Provider	Out of Home Placement	07/29/2024	\$3.20	P
40244420		STATE PASS THROUGH FUNDS	07/08/2024	\$20.00	P
40244421	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/15/2024	\$94.85	P
40244422	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/18/2024	\$62.98	P
40244423	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2024	\$44.97	P
40244424	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2024	\$26.99	P
40244425	103 ELM STREET LLC	DC STEINLE PLAZA RENT	08/01/2024	\$9,651.91	P
40244426	HARPER JAMES PROPERTIES LLC	FAMILY KEYS RENT	08/01/2024	\$950.00	P
40244427	ALLIANT ENERGY/ WP&L	TSSF CONSUMER UTILITIES	07/03/2024	\$126.10	P
40244428	CREATIVE COMMUNITY LIVING SERVICES	06.24 CCS&RESIDENTIAL SERVICES	06/30/2024	\$10,405.49	P
40244429	DADDIO'S ONPOINT AUTO REPAIR LLC	FSET APPROVED - AUTO REPAIR	07/24/2024	\$1,324.41	P
40244430	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/12/2024	\$37.37	P
40244431	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/27/2024	\$39.29	P
40244432	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/09/2024	\$37.37	P
40244433	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/16/2024	\$37.37	P
40244434	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/12/2024	\$37.37	P
40244435	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/01/2024	\$37.37	P
40244436	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/12/2024	\$39.29	P
40244437	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/12/2024	\$39.29	P
40244438	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/17/2024	\$39.29	P
40244439	JOHNSTON JAMES	AODA DAY LECTURE	07/26/2024	\$20.00	P
40244440	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	06/30/2024	\$5,074.01	P
40244441	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	07/23/2024	\$1,443.75	P
40244442	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	06/30/2024	\$21,978.84	P
40244443	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	06/30/2024	\$6,911.24	P
40244444		FSET APPROVED - DL FEE	07/29/2024	\$61.20	P
40244445	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	08/01/2024	\$412.50	P
40244446	ARNDT KYLIE	REIMBURSEMENT	07/23/2024	\$24.15	P
40244447	ASHBECK PAMELA J	REIMBURSEMENT	07/25/2024	\$75.00	P
40244448	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	07/31/2024	\$570.00	P
40244449	SKERHUTT JULIE	REIMBURSEMENT	07/17/2024	\$32.48	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244450	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/22/2024	\$43.00	P
40244451	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/24/2024	\$43.00	P
40244452	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/24/2024	\$35.00	P
40244453	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/23/2024	\$35.00	P
40244454	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/26/2024	\$28.00	P
40244455	WOOD COUNTY REGISTER OF DEEDS	BC REQ	07/31/2024	\$40.00	P
40244456	WOOD COUNTY REGISTER OF DEEDS	DC REQ	07/31/2024	\$20.00	P
40244457	WOOD COUNTY REGISTER OF DEEDS	BC REQ	07/31/2024	\$20.00	P
40244458	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/30/2024	\$14.00	P
40244459	WORZELLA KAYLEE	REIMBURSEMENT	07/16/2024	\$26.39	P
40244460	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/25/2024	\$199.99	P
40244461	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/25/2024	\$9.99	P
40244462	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/24/2024	\$80.42	P
40244463	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2024	\$77.20	P
40244464	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2024	\$209.75	P
40244465	[REDACTED]	STATE PASS THROUGH FUNDS	07/22/2024	\$145.59	P
40244466	[REDACTED]	FSET APPROVED - DL FEE	07/30/2024	\$43.86	P
40244467	[REDACTED]	RESPIRE CARE	07/21/2024	\$204.00	P
40244468	[REDACTED]	FOSTER CARE	07/12/2024	\$435.00	P
40244469	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/23/2024	\$78.95	P
40244470	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/28/2024	\$9.84	P
40244471	[REDACTED]	FSET APPROVED - CLOTHING	07/23/2024	\$39.44	P
40244472	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/24/2024	\$330.85	P
40244473	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/25/2024	\$188.86	P
40244474	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/24/2024	\$33.50	P
40244475	[REDACTED]	FSET APPROVED - DL FEE	07/09/2024	\$15.00	P
40244476	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/02/2024	\$209.44	P
40244477	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/01/2024	\$35.37	P
40244478	AEGIS CORPORATION	NOTARY BOND	07/24/2024	\$30.00	P
40244479	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	07/15/2024	\$297.89	P
40244480	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	07/31/2024	\$585.89	P
40244481	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	07/22/2024	\$932.98	P
40244482	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	06/30/2024	\$32,789.60	P
40244483	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	06/30/2024	\$4,176.25	P
40244484	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	07/31/2024	\$2,404.00	P
40244485	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/11/2024	\$168.66	P
40244486	FUN AND FUNCTION	CLTS WAIVER PROGRAM	07/24/2024	\$222.37	P
40244487	GOALS LLC	06.2024 CCS CONTRACTED SERVICE	06/30/2024	\$1,184.70	P
40244488	LOCUMTENENS HOLDINGS, LLC	06.2024 PSYCHIATRY SERVICES	06/30/2024	\$5,317.36	P
40244489	LUTHERAN SOCIAL SERVICES	OSOA	07/25/2024	\$1,700.00	P
40244490	MARSHFIELD PARKS & RECREATION DEPT	PROGRAM SUPPLIES	07/23/2024	\$150.00	P
40244491	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	04/30/2024	\$866.14	P
40244492	MEMORY LANE FARM INC	CCS CONTACTED SERVICES	05/31/2024	\$1,575.82	P
40244493	MEMORY LANE FARM INC	CCS CONTACTED SERVICES	06/30/2024	\$894.09	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244494	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	06/25/2024	\$208.36	P
40244495	OPTIONS COUNSELING SERVICES LLC	RESIDENTIAL SERVICES	04/30/2024	\$240.00	P
40244496	PATHWAYS TO A BETTER LIFE LLC	RESIDENTIAL SERVICES	07/19/2024	\$1,045.00	P
40244497	PATHWAYS TO A BETTER LIFE LLC	RESIDENTIAL SERVICES	07/31/2024	\$600.00	P
40244498	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - EDUCATION	07/31/2024	\$160.00	P
40244499	SWITS LTD	INTERPRETER SERVICES	06/03/2024	\$21.00	P
40244500	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	07/31/2024	\$13,975.85	P
40244501	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	07/31/2024	\$1,270.75	P
40244502	GMJ AUTOMOTIVE	FSET APPROVED - AUTO REPAIR	07/31/2024	\$1,360.40	P
40244503	KWIK TRIP INC	FSET APPROVED - GAS CARDS	08/05/2024	\$38,000.00	P
40244504	OAKDALE ELECTRIC CO	TSSF CONSUMER UTILITIES	08/01/2024	\$1,183.89	P
40244505	SOLARUS	PHONE EXPENSE - BRIDGEWAY	08/01/2024	\$102.54	P
40244506	WOODFIELDPEN MARSHFIELD LLC	FSET APPROVED - RENT	08/01/2024	\$2,066.13	P
40244507	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	09/01/2024	\$1,300.00	P
40244508	OHP Care Provider	Out of Home Placement	08/05/2024	\$422.71	P
40244509	OHP Care Provider	Out of Home Placement	08/05/2024	\$128.55	P
40244510	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,080.00	P
40244511	OHP Care Provider	Out of Home Placement	08/05/2024	\$282.84	P
40244512	OHP Care Provider	Out of Home Placement	08/05/2024	\$51.61	P
40244513	OHP Care Provider	Out of Home Placement	08/05/2024	\$99.10	P
40244514	OHP Care Provider	Out of Home Placement	08/05/2024	\$3,500.00	P
40244515	OHP Care Provider	Out of Home Placement	08/05/2024	\$137.50	P
40244516	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244517	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244518	OHP Care Provider	Out of Home Placement	08/05/2024	\$102.00	P
40244519	OHP Care Provider	Out of Home Placement	08/05/2024	\$68.00	P
40244520	OHP Care Provider	Out of Home Placement	08/05/2024	\$306.00	P
40244521	OHP Care Provider	Out of Home Placement	08/05/2024	\$159.10	P
40244522	OHP Care Provider	Out of Home Placement	08/05/2024	\$136.00	P
40244523	OHP Care Provider	Out of Home Placement	08/05/2024	\$136.00	P
40244524	OHP Care Provider	Out of Home Placement	08/05/2024	\$34.00	P
40244525	OHP Care Provider	Out of Home Placement	08/05/2024	\$66.00	P
40244526	OHP Care Provider	Out of Home Placement	08/05/2024	\$140.00	P
40244527	OHP Care Provider	Out of Home Placement	08/05/2024	\$6.40	P
40244528	OHP Care Provider	Out of Home Placement	08/05/2024	\$28.00	P
40244529	OHP Care Provider	Out of Home Placement	08/05/2024	\$32.00	P
40244530	OHP Care Provider	Out of Home Placement	08/05/2024	\$140.00	P
40244531	OHP Care Provider	Out of Home Placement	08/05/2024	\$66.00	P
40244532	OHP Care Provider	Out of Home Placement	08/05/2024	\$66.00	P
40244533	OHP Care Provider	Out of Home Placement	08/05/2024	\$140.00	P
40244534	OHP Care Provider	Out of Home Placement	08/05/2024	\$66.00	P
40244535	OHP Care Provider	Out of Home Placement	08/05/2024	\$140.00	P
40244536	OHP Care Provider	Out of Home Placement	08/05/2024	\$140.00	P
40244537	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244538	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244539	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244540	OHP Care Provider	Out of Home Placement	08/05/2024	\$68.00	P
40244541	OHP Care Provider	Out of Home Placement	08/05/2024	\$34.00	P
40244542	OHP Care Provider	Out of Home Placement	08/05/2024	\$238.00	P
40244543	OHP Care Provider	Out of Home Placement	08/05/2024	\$8,453.50	P
40244544	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244545	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244546	OHP Care Provider	Out of Home Placement	08/05/2024	\$24.00	P
40244547	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,025.00	P
40244548	OHP Care Provider	Out of Home Placement	08/05/2024	\$731.00	P
40244549	OHP Care Provider	Out of Home Placement	08/05/2024	\$264.00	P
40244550	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244551	OHP Care Provider	Out of Home Placement	08/05/2024	\$9,036.50	P
40244552	OHP Care Provider	Out of Home Placement	08/05/2024	\$41,850.00	P
40244553	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244554	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244555	OHP Care Provider	Out of Home Placement	08/05/2024	\$195.66	P
40244556	OHP Care Provider	Out of Home Placement	08/05/2024	\$168.00	P
40244557	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244558	OHP Care Provider	Out of Home Placement	08/05/2024	\$541.00	P
40244559	OHP Care Provider	Out of Home Placement	08/05/2024	\$583.00	P
40244560	OHP Care Provider	Out of Home Placement	08/05/2024	\$583.00	P
40244561	OHP Care Provider	Out of Home Placement	08/05/2024	\$599.00	P
40244562	OHP Care Provider	Out of Home Placement	08/05/2024	\$16,285.23	P
40244563	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244564	OHP Care Provider	Out of Home Placement	08/05/2024	\$588.00	P
40244565	OHP Care Provider	Out of Home Placement	08/05/2024	\$19,580.00	P
40244566	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244567	OHP Care Provider	Out of Home Placement	08/05/2024	\$596.00	P
40244568	OHP Care Provider	Out of Home Placement	08/05/2024	\$160.00	P
40244569	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244570	OHP Care Provider	Out of Home Placement	08/05/2024	\$152.00	P
40244571	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244572	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244573	OHP Care Provider	Out of Home Placement	08/05/2024	\$48.00	P
40244574	OHP Care Provider	Out of Home Placement	08/05/2024	\$378.22	P
40244575	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244576	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244577	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244578	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244579	OHP Care Provider	Out of Home Placement	08/05/2024	\$32.00	P
40244580	OHP Care Provider	Out of Home Placement	08/05/2024	\$724.00	P
40244581	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244582	OHP Care Provider	Out of Home Placement	08/05/2024	\$112.00	P
40244583	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244584	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244585	OHP Care Provider	Out of Home Placement	08/05/2024	\$56.00	P
40244586	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244587	OHP Care Provider	Out of Home Placement	08/05/2024	\$104.00	P
40244588	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244589	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244590	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244591	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244592	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244593	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244594	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244595	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244596	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244597	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244598	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244599	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244600	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244601	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244602	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244603	OHP Care Provider	Out of Home Placement	08/05/2024	\$9,036.50	P
40244604	OHP Care Provider	Out of Home Placement	08/05/2024	\$2,927.02	P
40244605	OHP Care Provider	Out of Home Placement	08/05/2024	\$932.00	P
40244606	OHP Care Provider	Out of Home Placement	08/05/2024	\$520.00	P
40244607	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244608	OHP Care Provider	Out of Home Placement	08/05/2024	\$553.55	P
40244609	OHP Care Provider	Out of Home Placement	08/05/2024	\$77.42	P
40244610	OHP Care Provider	Out of Home Placement	08/05/2024	\$147.26	P
40244611	OHP Care Provider	Out of Home Placement	08/05/2024	\$800.00	P
40244612	OHP Care Provider	Out of Home Placement	08/05/2024	\$160.00	P
40244613	OHP Care Provider	Out of Home Placement	08/05/2024	\$572.00	P
40244614	OHP Care Provider	Out of Home Placement	08/05/2024	\$37,200.00	P
40244615	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244616	OHP Care Provider	Out of Home Placement	08/05/2024	\$144.00	P
40244617	OHP Care Provider	Out of Home Placement	08/05/2024	\$800.00	P
40244618	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244619	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244620	OHP Care Provider	Out of Home Placement	08/05/2024	\$128.00	P
40244621	OHP Care Provider	Out of Home Placement	08/05/2024	\$70.97	P
40244622	OHP Care Provider	Out of Home Placement	08/05/2024	\$73.81	P
40244623	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244624	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244625	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244626	OHP Care Provider	Out of Home Placement	08/05/2024	\$96.00	P
40244627	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244628	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244629	OHP Care Provider	Out of Home Placement	08/05/2024	\$88.00	P
40244630	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244631	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244632	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244633	OHP Care Provider	Out of Home Placement	08/05/2024	\$128.00	P
40244634	OHP Care Provider	Out of Home Placement	08/05/2024	\$12,909.95	P
40244635	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244636	OHP Care Provider	Out of Home Placement	08/05/2024	\$572.00	P
40244637	OHP Care Provider	Out of Home Placement	08/05/2024	\$300.00	P
40244638	OHP Care Provider	Out of Home Placement	08/05/2024	\$280.00	P
40244639	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244640	OHP Care Provider	Out of Home Placement	08/05/2024	\$350.00	P
40244641	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244642	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244643	OHP Care Provider	Out of Home Placement	08/05/2024	\$104.00	P
40244644	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244645	OHP Care Provider	Out of Home Placement	08/05/2024	\$624.00	P
40244646	OHP Care Provider	Out of Home Placement	08/05/2024	\$520.00	P
40244647	OHP Care Provider	Out of Home Placement	08/05/2024	\$145.16	P
40244648	OHP Care Provider	Out of Home Placement	08/05/2024	\$178.06	P
40244649	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244650	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244651	OHP Care Provider	Out of Home Placement	08/05/2024	\$151.00	P
40244652	OHP Care Provider	Out of Home Placement	08/05/2024	\$72.00	P
40244653	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244654	OHP Care Provider	Out of Home Placement	08/05/2024	\$151.00	P
40244655	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244656	OHP Care Provider	Out of Home Placement	08/05/2024	\$40.00	P
40244657	OHP Care Provider	Out of Home Placement	08/05/2024	\$572.00	P
40244658	OHP Care Provider	Out of Home Placement	08/05/2024	\$406.71	P
40244659	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,021.29	P
40244660	OHP Care Provider	Out of Home Placement	08/05/2024	\$561.00	P
40244661	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244662	OHP Care Provider	Out of Home Placement	08/05/2024	\$368.00	P
40244663	OHP Care Provider	Out of Home Placement	08/05/2024	\$150.00	P
40244664	OHP Care Provider	Out of Home Placement	08/05/2024	\$554.00	P
40244665	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244666	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244667	OHP Care Provider	Out of Home Placement	08/05/2024	\$2,856.34	P
40244668	OHP Care Provider	Out of Home Placement	08/05/2024	\$709.51	P
40244669	OHP Care Provider	Out of Home Placement	08/05/2024	\$576.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244670	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244671	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244672	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244673	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244674	OHP Care Provider	Out of Home Placement	08/05/2024	\$112.00	P
40244675	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244676	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244677	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244678	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244679	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244680	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244681	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244682	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244683	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244684	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244685	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244686	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244687	OHP Care Provider	Out of Home Placement	08/05/2024	\$492.00	P
40244688	OHP Care Provider	Out of Home Placement	08/05/2024	\$9,036.50	P
40244689	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244690	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244691	OHP Care Provider	Out of Home Placement	08/05/2024	\$152.00	P
40244692	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244693	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244694	OHP Care Provider	Out of Home Placement	08/05/2024	\$160.00	P
40244695	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244696	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244697	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244698	OHP Care Provider	Out of Home Placement	08/05/2024	\$48.00	P
40244699	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244700	OHP Care Provider	Out of Home Placement	08/05/2024	\$611.80	P
40244701	OHP Care Provider	Out of Home Placement	08/05/2024	\$611.80	P
40244702	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244703	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244704	OHP Care Provider	Out of Home Placement	08/05/2024	\$80.00	P
40244705	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244706	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244707	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244708	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244709	OHP Care Provider	Out of Home Placement	08/05/2024	\$88.00	P
40244710	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244711	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244712	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244713	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244714	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244715	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244716	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244717	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244718	OHP Care Provider	Out of Home Placement	08/05/2024	\$68.39	P
40244719	OHP Care Provider	Out of Home Placement	08/05/2024	\$25.29	P
40244720	OHP Care Provider	Out of Home Placement	08/05/2024	\$35.35	P
40244721	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244722	OHP Care Provider	Out of Home Placement	08/05/2024	\$400.00	P
40244723	OHP Care Provider	Out of Home Placement	08/05/2024	\$472.00	P
40244724	OHP Care Provider	Out of Home Placement	08/05/2024	\$32.26	P
40244725	OHP Care Provider	Out of Home Placement	08/05/2024	\$18.06	P
40244726	OHP Care Provider	Out of Home Placement	08/05/2024	\$142.26	P
40244727	OHP Care Provider	Out of Home Placement	08/05/2024	\$32.26	P
40244728	OHP Care Provider	Out of Home Placement	08/05/2024	\$142.26	P
40244729	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244730	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244731	OHP Care Provider	Out of Home Placement	08/05/2024	\$609.80	P
40244732	OHP Care Provider	Out of Home Placement	08/05/2024	\$569.80	P
40244733	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244734	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244735	OHP Care Provider	Out of Home Placement	08/05/2024	\$10,162.60	P
40244736	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244737	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244738	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244739	OHP Care Provider	Out of Home Placement	08/05/2024	\$713.00	P
40244740	OHP Care Provider	Out of Home Placement	08/05/2024	\$752.00	P
40244741	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244742	OHP Care Provider	Out of Home Placement	08/05/2024	\$500.00	P
40244743	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244744	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244745	OHP Care Provider	Out of Home Placement	08/05/2024	\$200.00	P
40244746	OHP Care Provider	Out of Home Placement	08/05/2024	\$152.00	P
40244747	OHP Care Provider	Out of Home Placement	08/05/2024	\$572.00	P
40244748	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244749	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244750	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244751	OHP Care Provider	Out of Home Placement	08/05/2024	\$832.00	P
40244752	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,402.00	P
40244753	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244754	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244755	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244756	OHP Care Provider	Out of Home Placement	08/05/2024	\$176.00	P
40244757	OHP Care Provider	Out of Home Placement	08/05/2024	\$350.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244758	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244759	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244760	OHP Care Provider	Out of Home Placement	08/05/2024	\$2,677.47	P
40244761	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244762	OHP Care Provider	Out of Home Placement	08/05/2024	\$608.00	P
40244763	OHP Care Provider	Out of Home Placement	08/05/2024	\$909.00	P
40244764	OHP Care Provider	Out of Home Placement	08/05/2024	\$508.16	P
40244765	OHP Care Provider	Out of Home Placement	08/05/2024	\$400.00	P
40244766	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,091.84	P
40244767	OHP Care Provider	Out of Home Placement	08/05/2024	\$2,677.47	P
40244768	OHP Care Provider	Out of Home Placement	08/05/2024	\$50.00	P
40244769	OHP Care Provider	Out of Home Placement	08/05/2024	\$572.00	P
40244770	OHP Care Provider	Out of Home Placement	08/05/2024	\$152.00	P
40244771	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244772	OHP Care Provider	Out of Home Placement	08/05/2024	\$240.66	P
40244773	OHP Care Provider	Out of Home Placement	08/05/2024	\$152.00	P
40244774	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244775	OHP Care Provider	Out of Home Placement	08/05/2024	\$520.00	P
40244776	OHP Care Provider	Out of Home Placement	08/05/2024	\$758.00	P
40244777	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244778	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244779	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244780	OHP Care Provider	Out of Home Placement	08/05/2024	\$548.00	P
40244781	OHP Care Provider	Out of Home Placement	08/05/2024	\$16.00	P
40244782	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244783	OHP Care Provider	Out of Home Placement	08/05/2024	\$620.00	P
40244784	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244785	OHP Care Provider	Out of Home Placement	08/05/2024	\$56.00	P
40244786	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244787	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244788	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244789	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244790	OHP Care Provider	Out of Home Placement	08/05/2024	\$339.50	P
40244791	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244792	OHP Care Provider	Out of Home Placement	08/05/2024	\$88.00	P
40244793	OHP Care Provider	Out of Home Placement	08/05/2024	\$56.00	P
40244794	OHP Care Provider	Out of Home Placement	08/05/2024	\$431.24	P
40244795	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244796	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244797	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244798	OHP Care Provider	Out of Home Placement	08/05/2024	\$167.89	P
40244799	OHP Care Provider	Out of Home Placement	08/05/2024	\$32.00	P
40244800	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244801	OHP Care Provider	Out of Home Placement	08/05/2024	\$690.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244802	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,204.00	P
40244803	OHP Care Provider	Out of Home Placement	08/05/2024	\$1,460.00	P
40244804	OHP Care Provider	Out of Home Placement	08/05/2024	\$545.00	P
40244805	OHP Care Provider	Out of Home Placement	08/05/2024	\$580.00	P
40244806	OHP Care Provider	Out of Home Placement	08/05/2024	\$420.00	P
40244807	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244808	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244809	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244810	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244811	OHP Care Provider	Out of Home Placement	08/05/2024	\$676.00	P
40244812	OHP Care Provider	Out of Home Placement	08/05/2024	\$576.00	P
40244813	OHP Care Provider	Out of Home Placement	08/05/2024	\$648.00	P
40244814	OHP Care Provider	Out of Home Placement	08/05/2024	\$576.00	P
40244815	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244816	OHP Care Provider	Out of Home Placement	08/05/2024	\$520.00	P
40244817	OHP Care Provider	Out of Home Placement	08/05/2024	\$622.00	P
40244818	OHP Care Provider	Out of Home Placement	08/05/2024	\$520.00	P
40244819	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244820	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244821	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244822	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244823	OHP Care Provider	Out of Home Placement	08/05/2024	\$48.00	P
40244824	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244825	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244826	OHP Care Provider	Out of Home Placement	08/05/2024	\$72.00	P
40244827	OHP Care Provider	Out of Home Placement	08/05/2024	\$757.00	P
40244828	OHP Care Provider	Out of Home Placement	08/05/2024	\$216.00	P
40244829	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244830	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244831	OHP Care Provider	Out of Home Placement	08/05/2024	\$516.00	P
40244832	OHP Care Provider	Out of Home Placement	08/05/2024	\$72.00	P
40244833	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244834	OHP Care Provider	Out of Home Placement	08/05/2024	\$441.00	P
40244835	OHP Care Provider	Out of Home Placement	08/05/2024	\$100.00	P
40244836	OHP Care Provider	Out of Home Placement	08/05/2024	\$483.00	P
40244837	OHP Care Provider	Out of Home Placement	08/05/2024	\$120.00	P
40244838	OHP Care Provider	Out of Home Placement	08/05/2024	\$201.29	P
40244839	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244840	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244841	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244842	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244843	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244844	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244845	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244846	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244847	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244848	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244849	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244850	OHP Care Provider	Out of Home Placement	08/05/2024	\$604.00	P
40244851	OHP Care Provider	Out of Home Placement	08/05/2024	\$420.00	P
40244852	OHP Care Provider	Out of Home Placement	08/05/2024	\$458.00	P
40244853	OHP Care Provider	Out of Home Placement	08/05/2024	\$458.00	P
40244854	OHP Care Provider	Out of Home Placement	08/05/2024	\$502.00	P
40244855	OHP Care Provider	Out of Home Placement	08/05/2024	\$442.00	P
40244856	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244857	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244858	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244859	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244860	OHP Care Provider	Out of Home Placement	08/05/2024	\$400.00	P
40244861	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244862	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244863	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244864	OHP Care Provider	Out of Home Placement	08/05/2024	\$384.00	P
40244865	OHP Care Provider	Out of Home Placement	08/05/2024	\$384.00	P
40244866	OHP Care Provider	Out of Home Placement	08/05/2024	\$716.00	P
40244867	OHP Care Provider	Out of Home Placement	08/05/2024	\$520.00	P
40244868	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244869	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244870	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244871	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244872	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244873	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244874	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244875	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244876	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244877	OHP Care Provider	Out of Home Placement	08/05/2024	\$226.00	P
40244878	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244879	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244880	OHP Care Provider	Out of Home Placement	08/05/2024	\$375.00	P
40244881	OHP Care Provider	Out of Home Placement	08/05/2024	\$29.03	P
40244882	OHP Care Provider	Out of Home Placement	08/05/2024	\$34.84	P
40244883	OHP Care Provider	Out of Home Placement	08/05/2024	\$4.84	P
40244884	OHP Care Provider	Out of Home Placement	08/05/2024	\$5.94	P
40244885	OHP Care Provider	Out of Home Placement	08/05/2024	\$199.74	P
40244886	OHP Care Provider	Out of Home Placement	08/05/2024	\$221.81	P
40244887	AXFORD KATELYN	REIMBURSEMENT	07/26/2024	\$51.48	P
40244888	AXFORD KATELYN	REIMBURSEMENT	07/26/2024	\$19.01	P
40244889	GARDNER DAVID	REIMBURSEMENT	07/31/2024	\$98.02	P

Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2024

40244239 - 40244898

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40244890	██████████	IL APPROVED - RENT	07/01/2024	\$600.00	P
40244891	GENETT STACY	REIMBURSEMENT	07/30/2024	\$48.92	P
40244892	NOVITZKE SARA	REIMBURSEMENT	07/22/2024	\$47.74	P
40244893	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/31/2024	\$43.00	P
40244894	BUERGI PROPERTIES LLC	IL APPROVED - RENT	08/01/2024	\$587.50	P
40244895	DIVISION OF QUALITY ASSURANCE	CCS CERTIFICATION FEE	08/01/2024	\$500.00	P
40244896	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	08/08/2024	\$9.20	P
40244897	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	08/01/2024	\$35.00	P
40244898	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	08/05/2024	\$35.00	P
Grand Total:				\$788,600.01	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: AUGUST 2024

For the range of vouchers: 20240699 - 20240768

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20240699	CITY OF MARSHFIELD	LAB ANALYSES	07/08/2024	\$47.00	P
20240700	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	07/11/2024	\$14,981.40	P
20240701	AMAZON CAPITAL SERVICES	NURSING & MAINT SUPPLIES	07/05/2024	\$93.42	P
20240702	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	07/12/2024	\$47.40	P
20240703	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	07/16/2024	\$8.99	P
20240704	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	07/16/2024	\$15.37	P
20240705	DISH NETWORK	SATELITE TV SERVICE	07/04/2024	\$178.99	P
20240706	GRAINGER (Norwood)	BUILDING REPAIR	07/10/2024	\$503.19	P
20240707	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	07/01/2024	\$22,940.68	P
20240708	GANNETT WISCONSIN MEDIA	YEARLY SUBSCRIPTION	07/15/2024	\$1,847.88	P
20240709	INNOVATIVE MACHINE SPECIALIST	PROJECT #20-24-005	07/12/2024	\$602.00	P
20240710	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/02/2024	\$18.27	P
20240711	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/08/2024	\$39.50	P
20240712	MENARDS-MARSHFIELD	PROJECT #20-24-002 & OTHERS	07/10/2024	\$241.99	P
20240713	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	07/10/2024	\$53.98	P
20240714	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/11/2024	\$110.84	P
20240715	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/11/2024	\$27.07	P
20240716	TURF TAMERS LLC	GROUNDS SUPPLIES	07/11/2024	\$33.23	P
20240717	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEES	06/15/2024	\$5,440.00	P
20240718	ASCENT CONSTRUCTION LLC	ARPA SECURITY PROJ	07/09/2024	\$15,898.23	P
20240719	WPS	REFUND	07/09/2024	\$27.71	P
20240720	WE ENERGIES	NATURAL GAS SERVICE	07/12/2024	\$1,696.41	P
20240721	ACCUSHIELD LLC	MONTHLY FEE	07/01/2024	\$199.00	P
20240722	ASPIRUS NETWORK INC	CREDENTIALING	07/18/2024	\$100.00	P
20240723	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	07/17/2024	\$13.45	P
20240724	SCHULIST'S CUSTOM CABINETS	BUILDING REPAIR/UPKEEP	07/19/2024	\$290.00	P
20240725	STAFFENCY LLC	CONTRACT CNA-WE 07.13.24	07/16/2024	\$2,070.00	P
20240726	US BANK	US BANK CHARGES 7.2024	07/17/2024	\$2,402.70	P
20240727	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	07/24/2024	\$17.55	P
20240728	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	07/25/2024	\$188.47	P
20240729	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/25/2024	\$12.99	P
20240730	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	07/27/2024	\$72.95	P
20240731	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/28/2024	\$16.99	P
20240732	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	07/30/2024	\$134.85	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - AUGUST
2024

20240699 - 20240768

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20240733	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	07/25/2024	\$792.95	P
20240734	MAINSTREAM FLUID & AIR LLC	20-24-002 & 20-23-002, SUPPLIE	07/25/2024	\$40,128.00	P
20240735	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/26/2024	\$29.82	P
20240736	STAFFENCY LLC	CONTRACT CNA-WE 07.20.24	07/26/2024	\$2,070.00	P
20240737	V & H AUTOMOTIVE	AUTO/TRUCK	07/25/2024	\$447.85	P
20240738	ZORO TOOLS INC	MAINTENANCE SUPPLIES	07/19/2024	\$135.14	P
20240739	ZORO TOOLS INC	PROJECT #20-24-002	07/19/2024	\$98.35	P
20240740	ZORO TOOLS INC	MAINTENANCE SUPPLIES	07/24/2024	\$127.19	P
20240741	APHE WISCONSIN LLC	CPR TRAINING	07/31/2024	\$5.00	P
20240742	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	07/31/2024	\$246.45	P
20240743	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	07/29/2024	\$1,676.01	P
20240744	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	07/31/2024	\$15,313.02	P
20240745	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/04/2024	\$825.96	P
20240746	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/09/2024	\$874.29	P
20240747	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/10/2024	\$3.80	P
20240748	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/11/2024	\$35.78	P
20240749	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/11/2024	(\$35.78)	P
20240750	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/17/2024	\$495.86	P
20240751	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/23/2024	\$437.04	P
20240752	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/30/2024	\$29.86	P
20240753	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/31/2024	\$842.59	P
20240754	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/31/2024	\$156.50	P
20240755	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/31/2024	\$11.60	P
20240756	MENARDS-MARSHFIELD	EQUIP REPAIR & MAINT SUPPLIES	07/31/2024	\$863.89	P
20240757	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	07/31/2024	\$58.57	P
20240758	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	07/25/2024	\$35.00	P
20240759	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2024	\$442.64	P
20240760	STAFFENCY LLC	CONTRACT CNA-WE 07.27.24	07/27/2024	\$2,373.75	P
20240761	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 07.2024	08/01/2024	\$75,450.00	P
20240762	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	07/01/2024	\$50.00	P
20240763	ACCUSHIELD LLC	MONTHLY FEE	08/01/2024	\$199.00	P
20240764	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/02/2024	\$1,654.99	P
20240765	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/06/2024	\$49.68	P
20240766	SOLARUS	PHONE/FAX SERVICE	08/01/2024	\$129.95	P
20240767	WILLOW CREEK BEHAVIORAL HEALTH	PATIENT STAY	03/10/2024	\$16,481.27	P
20240768	ASCENT CONSTRUCTION LLC	ARPA SECURITY PROJECT	07/30/2024	\$22,353.64	P
Grand Total:				\$255,262.16	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: AUGUST 2024

For the range of vouchers: 31240009 - 31240010

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31240009	MARSHFIELD SENIOR CITIZENS COUNCIL	HEALTH FAIR TABLE FEE	07/18/2024	\$40.00	P
31240010	CITY OF MARSHFIELD	CARE OF VETERANS GRAVES	08/08/2024	\$1,124.00	
Grand Total:				\$1,164.00	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Request for Out of State Travel Request for Sara Luchini (Public Health Nurse/Emergency Preparedness Coordinator) to Attend the Preparedness Summit by NACCHO (National Association of City and County Health Officials) April 29th- May 2nd in Houston, Texas

From the conference registration site:

Recovery is an important but often overlooked phase in the disaster life cycle that begins immediately after the threat to human life has subsided. We, as a community, must take time to be intentional about recovery to learn from our experiences and improve preparedness and response capacity into the future. This is particularly timely in the wake of the COVID-19 pandemic and amidst the cascading challenges of environmental disasters.

The theme of the 2025 Preparedness Summit, “**Pathways to Recovery in the Aftermath of Disasters,**” will provide an opportunity to learn, and collaborate across the public health, emergency management, and healthcare sectors. By taking the time to consider and incorporate into our work the many facets of recovery, we can truly build resilience with our communities in the short- and long-term.

The Preparedness Summit is the place for you to gain the knowledge, resources, and relationships necessary to prepare for and respond to public health emergencies. This is an opportunity to join over 2,500 attendees—who work in all levels of the government (federal, state, and local), emergency management, volunteer organizations, healthcare coalitions, and academia—to share best practices, build partnerships, advance your skillset, and take away innovative solutions and practical strategies to address the vulnerabilities in our country's health security system.

Estimated Expenses:

Registration Fee: \$750

Hotel: \$700

Airfare: \$600

All expenses paid using PH Emergency Preparedness grant funds. No tax levy would be used.

Veterans Department 2023 Budget Narrative

Overall Budget increase estimated (unknown personnel costs) of 4.17% or \$16,779.00 with all but \$1,380.00 being due to personnel wages/fringe increases and liability insurance increase.

Function details:

3101- Veterans Relief, no increase. The veteran services Commissioners request all budgeted expense be funded by tax levy under Wisconsin State Statute 45.86 County tax for County Tax for Needy Veterans and no portion funded from the non-lapsing fund account. Note- the 2024 budget was increased \$2,063 and the finance department used the veteran's relief non-lapsing fund to cover that increase for 2024.

3102- Veterans Services, Undetermined increase in personnel expenses, increase of 12.92% or \$1,380 in Rent-interdepartmental (Courthouse) and 7.73% or \$187 in Rent-building (Wood Co Annex).

3104- Care of Veterans Graves, no increase

3105- WDVA Grants to Counties, no increase in function. Individual lines are reallocated to reflect changes in training locations, rent-interdepartmental of \$1,620 for the video conference room and planned outreach activities.

COUNTY VETERANS SERVICE OFFICE

Mission Statement

The Wood County Veterans Service Department will provide timely and quality service for veterans seeking assistance with local, state and federal benefit programs. We exist to advocate for and support the United States military veterans and their families living in Wood County.

**Statement of Departmental Programs
Veterans Department**

Priorities

PRIORITY	FUNCTION NUMBER	PROGRAM TITLE	Mandated/Not Mandated
2	54710	Veterans Relief	Mandated
1	54720	Veterans Services	Mandated
5	54730	Veterans Donations for Outreach	Not Mandated
3	54740	Care of Veterans Graves	Mandated
4	54750	WDVA Grant to Counties	Not Mandated

Program Narrative Details

Function 54710 Veterans Relief

County Veterans' Service Commission allows us to provide economic assistance to county veterans, dependents and survivors to prevent want and distress. The program assists applicants on a usually one-time basis to provide monetary benefits to recover from a temporary financial or medically distressful situation. The benefits provided through the Veterans Service Commission are long lasting, essential and far-reaching. We have been instrumental in providing immediate temporary assistance in saving a residence and needed medical transportation as examples.

- a. Mandated by Wisconsin State Statute §45.81 and §45.86. Level of service is up to the county.
- b. Program funding by county tax levy in accordance with Wisconsin State Statute §45.86 County Tax for Needy Veterans.
- c. Prioritization: two of five
- d. Impact of program on other programs. May effect other county programs as these veterans will put additional burdens on social programs and charity functions in the county. As part of the program, a long-term fix of the underlying issues is required.
- e. Impact of program expenditure cuts on program revenue. There is no program revenue.

Function 54720 Veterans Service Office

The Veterans Service Office counsels, assists, trouble shoots and educates veterans, dependents and survivors on county, state and federal programs that affect their medical and economic wellbeing. The federal programs range from compensation and pension benefits (monetary and medical) for service-connected disabled veterans and needy veterans, families and survivors to educational and housing benefits. State Veterans' programs range from subsistence and health care grants for veterans, families and survivors to education, property tax credits (disabled or survivors), homelessness assistance, and recreation (DNR programs) benefits. Outreach/Community Programs promote the educating of the public and, in turn, make veterans more aware of benefits available to them. The benefits provided through the Wood County Veterans Service Office are long lasting, essential and far-reaching and effect a great number of our citizens.

- a. Mandated by Wisconsin State Statute §45.80. Level of service the County Board shall appoint a Veteran's Service Officer and provide office space supplies and staff to perform the duties outlined in State Statue 45.80.
- b. Program funding by county tax levy except for a grant for improvement of services. See function 74750 WDVA grant to counties.
- c. Prioritization: one of five.
- d. Impact of program on other programs. Reduction of federal and state veteran's dollars coming into the county. Reduction in the quality of life for many Veterans and their families, Increased costs to other departments servicing the needs of these residents. Not being aware of, understanding and applying for these programs will put a burden on the public and private sector in Wood County. Especially routine and emergency health care with prescription medication for the aging veteran population.
- e. Impact of program expenditure cuts on program revenue. Potential loss of WDVA grant to Counties.

Function 54730 Veterans Donations for Outreach and care of Veterans Graves

Provides a means for non-tax levy donated funds to be used to provide non-mandated programs. Established during the 2010 budget process in an attempt to remove purchase of flags and flag holders from tax levy. Note funding was added back to budgeted tax levy as an amendment to County Budget resolution.

- a. Non-Mandated
- b. Program funding public donations (non-lapsing fund).
- c. Prioritization: five of five.
- d. Impact of program on other programs. None
- e. Impact of program expenditure cuts on program revenue No longer accept donations.

Function 54740 Care of Veterans Graves

Care of veteran's graves consists of the actual care of veterans graves located in cemeteries within Wood County, which have no other care provided. This function also provides flags and flag holders to honor veteran's on patriotic holidays. Deceased veterans, their spouses and dependents who are buried in Wood County and the care of those graves are not provided by any other means.

- a. Mandated by Wisconsin State Statute §45.85 and §45.86.
- b. Program funding by county tax levy in accordance with Wisconsin State Statute §45.86 County Tax for Needy Veterans.
- c. Prioritization: three of five.
- d. Impact of program on other programs. The cancellation of the mandated care for veteran's grave may cause a problem from the local cemetery sextants. In the past local veterans took offense to and successfully lobbied to have the flag and flag holder expense placed back in the budget.
- e. Impact of program expenditure cuts on program revenue –none.

Function 54750 WDVA Grants to Counties.

The Wisconsin Department of Veterans Affairs Grant to Counties for improvement of services requires funding and expenditures be held in a separate account therefore this function was established. Used to fund items in function 54720 Veteran Service Office.

- a. Non-Mandated however authorized by Wisconsin State Statute §45.82
- b. Program funding – Fully State funded. Amount of \$15,813.00 for 2025.
- c. Prioritization: four of five.
- d. Impact of program on other programs. Function 54720 would have to fund or eliminate programs and training.
- e. Impact of program expenditure cuts on program revenue – Loss of state grant.



Department Operating Budget Summary

Department: 31 - Veterans	2025 Budget Summary					
	3101 - Veterans-Relief	3102 - Veterans-Services	3103 - Veterans-Donation	3104 - Veterans-Care of Veterans	3105 - Veterans-WDVA Grants to Counties	3106 - Veterans - CVSO
Revenue / Funding Source						
43 - Intergovernmental Revenues					15,813	0
48 - Miscellaneous Revenues			0			
Total Operating Revenues			0		15,813	0
Revenue / Funding Source Total			0		15,813	0
Expense / Expenditure						
100 - Personnel Services	1,676	382,988			1,160	
200 - Contractual Services		1,440			4,660	0
300 - Supplies and Expense	560	2,235	800	4,000	8,373	0
500 - Fixed Charges		17,247			1,620	
700 - Grants and Contributions	8,000					
Total Operating Expenditures	10,236	403,910	800	4,000	15,813	0
Expense / Expenditure Total	10,236	403,910	800	4,000	15,813	0
31 - Veterans Total	10,236	403,910	800	4,000	0	0



Department Operating Budget Summary

2025 Budget Summary		
2025 Total	Change %	2024 Budget
15,813	0.00%	15,813
0	0.00%	0
15,813	0.00%	15,813
15,813	0.00%	15,813
385,825	+5.15%	366,928
6,100	+15.09%	5,300
15,968	-27.86%	22,136
18,867	+20.81%	15,617
8,000	0.00%	8,000
434,760	+4.01%	417,981
434,760	+4.01%	417,981
418,947	+4.17%	402,168



Department Operating Budget Summary

<u>Department: 31 - Veterans</u>	2024 Budget Summary					
	3101 - Veterans-Relief	3102 - Veterans-Services	3103 - Veterans-Donation	3104 - Veterans-Care of Veterans	3105 - Veterans-WDVA Grants to Counties	3106 - Veterans - CVSO
Revenue / Funding Source						
43 - Intergovernmental Revenues					15,813	0
48 - Miscellaneous Revenues			0			
Total Operating Revenues			0		15,813	0
Revenue / Funding Source Total			0		15,813	0
Expense / Expenditure						
100 - Personnel Services	1,676	364,051			1,200	
200 - Contractual Services		1,440			3,860	0
300 - Supplies and Expense	560	2,235	800	4,000	10,753	3,788
500 - Fixed Charges		15,617			0	
700 - Grants and Contributions	8,000					
Total Operating Expenditures	10,236	383,343	800	4,000	15,813	3,788
Expense / Expenditure Total	10,236	383,343	800	4,000	15,813	3,788
31 - Veterans Total	10,236	383,343	800	4,000	0	3,788



Department Operating Budget Summary

2024 Budget Summary	
	2024 Budget
	15,813
	0
	15,813
	15,813
	366,928
	5,300
	22,136
	15,617
	8,000
	417,981
	417,981
	402,168



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
31 - Veterans					
3101 - Veterans-Relief					
<u>Expense / Expenditure</u>					
3101-54710 - Veterans Relief					
100 - Personnel Services	1,676	0.00%	1,676	447	1,676
300 - Supplies and Expense	560	0.00%	560	125	560
700 - Grants and Contributions	8,000	0.00%	8,000	646	8,000
3101-54710 - Veterans Relief Total	10,236	0.00%	10,236	1,218	10,236
Expense / Expenditure Total	10,236	0.00%	10,236	1,218	10,236
3101 - Veterans-Relief Total	10,236	0.00%	10,236	1,218	10,236
3102 - Veterans-Services					
<u>Expense / Expenditure</u>					
3102-54720 - Veterans Service Officer					
100 - Personnel Services	382,988	+5.20%	364,051	213,460	364,049
200 - Contractual Services	1,440	0.00%	1,440	707	1,440
300 - Supplies and Expense	2,235	0.00%	2,235	878	2,237
500 - Fixed Charges	17,247	+10.44%	15,617	10,224	15,617
3102-54720 - Veterans Service Officer Total	403,910	+5.37%	383,343	225,268	383,343
Expense / Expenditure Total	403,910	+5.37%	383,343	225,268	383,343
3102 - Veterans-Services Total	403,910	+5.37%	383,343	225,268	383,343
3103 - Veterans-Donation					
<u>Revenue / Funding Source</u>					
3103-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
3103-48500 - Donations & Contributions Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<u>Expense / Expenditure</u>					
3103-54730 - Veterans Relief Donations					
300 - Supplies and Expense	800	0.00%	800	800	800
3103-54730 - Veterans Relief Donations Total	800	0.00%	800	800	800
Expense / Expenditure Total	800	0.00%	800	800	800
3103 - Veterans-Donation Total	800	0.00%	800	800	800
3104 - Veterans-Care of Veterans					
<u>Expense / Expenditure</u>					
3104-54740 - Care of Veterans Graves					
300 - Supplies and Expense	4,000	0.00%	4,000	1,059	4,000



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
3104-54740 - Care of Veterans Graves Total	4,000	0.00%	4,000	1,059	4,000
Expense / Expenditure Total	4,000	0.00%	4,000	1,059	4,000
3104 - Veterans-Care of Veterans Total	4,000	0.00%	4,000	1,059	4,000
3105 - Veterans-WDVA Grants to Counties					
<u>Revenue / Funding Source</u>					
3105-43567 - State Aid-Aging					
43 - Intergovernmental Revenues	15,813	0.00%	15,813	15,813	15,813
3105-43567 - State Aid-Aging Total	15,813	0.00%	15,813	15,813	15,813
Revenue / Funding Source Total	15,813	0.00%	15,813	15,813	15,813
<u>Expense / Expenditure</u>					
3105-54750 - WVDA Grant to Counties					
100 - Personnel Services	1,160	-3.33%	1,200	551	1,200
200 - Contractual Services	4,660	+20.73%	3,860	2,988	3,860
300 - Supplies and Expense	8,373	-22.13%	10,753	3,688	10,753
500 - Fixed Charges	1,620	+100.00%	0	0	0
3105-54750 - WVDA Grant to Counties Total	15,813	0.00%	15,813	7,226	15,813
Expense / Expenditure Total	15,813	0.00%	15,813	7,226	15,813
3105 - Veterans-WDVA Grants to Counties Total	0	0.00%	0	(8,587)	0
3106 - Veterans - CVSO					
<u>Revenue / Funding Source</u>					
3106-43567 - State Aid-Aging					
43 - Intergovernmental Revenues	0	0.00%	0	0	0
3106-43567 - State Aid-Aging Total	0	0.00%	0	0	0
Revenue / Funding Source Total	0	0.00%	0	0	0
<u>Expense / Expenditure</u>					
3106-54760 - CVSO Grants Veterans					
200 - Contractual Services	0	0.00%	0	0	0
300 - Supplies and Expense	0	-100.00%	3,788	17	3,788
3106-54760 - CVSO Grants Veterans Total	0	-100.00%	3,788	17	3,788
Expense / Expenditure Total	0	-100.00%	3,788	17	3,788
3106 - Veterans - CVSO Total	0	-100.00%	3,788	17	3,788
31 - Veterans Total	418,947	+4.17%	402,168	219,775	402,168

12



Department Operating Budget Narrative

Account Number	Description	2025 Requested	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
31 - Veterans						
3101 - Veterans-Relief						
<u>Expense / Expenditure</u>						
3101-54710 - Veterans Relief						
101-3101-54710-???-101	101 - Wages-Permanent	1,500	1,500	0	0.00%	
101-3101-54710-???-120	120 - FICA	115	115	0	0.00%	
101-3101-54710-???-160	160 - Worker's Compensation	2	2	0	0.00%	
101-3101-54710-???-172	172 - Training / Conference / CPE	60	60	0	0.00%	
101-3101-54710-???-331	331 - Mileage	560	560	0	0.00%	
101-3101-54710-???-710	710 - Grants, Donations, Contrib	8,000	8,000	0	0.00%	
3102 - Veterans-Services						
<u>Expense / Expenditure</u>						
3102-54720 - Veterans Service Officer						
101-3102-54720-???-101	101 - Wages-Permanent	225,469	216,307	9,162	+4.24%	
101-3102-54720-???-107	107 - Sick Leave	12,106	11,641	465	+3.99%	
101-3102-54720-???-108	108 - Vacation	18,805	18,093	711	+3.93%	
101-3102-54720-???-109	109 - Holiday	10,033	9,648	385	+3.99%	
101-3102-54720-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-3102-54720-???-120	120 - FICA	20,381	19,560	820	+4.19%	
101-3102-54720-???-130	130 - Health Insurance	68,385	65,442	2,943	+4.50%	
101-3102-54720-???-132	132 - Post Employment Benefits	5,318	5,114	204	+4.00%	
101-3102-54720-???-133	133 - Vision Insurance	286	286	0	0.00%	
101-3102-54720-???-134	134 - Dental Insurance	3,468	0	3,468	0.00%	
101-3102-54720-???-140	140 - Life Insurance	45	45	0	0.00%	



Department Operating Budget Narrative

101-3102-54720-???-151	151 - Retirement	18,481	17,643	838	+4.75%
101-3102-54720-???-160	160 - Worker's Compensation	210	271	(61)	-22.35%
101-3102-54720-???-214	214 - Prof Serv-Printing	0	0	0	0.00%
101-3102-54720-???-221	221 - Utility Service-Cellphone / Telephone	1,440	1,440	0	0.00%
101-3102-54720-???-311	311 - Office Supplies	475	475	0	0.00%
101-3102-54720-???-313	313 - Postage	860	860	0	0.00%
101-3102-54720-???-324	324 - Advertising	0	0	0	0.00%
101-3102-54720-???-331	331 - Mileage	900	900	0	0.00%
101-3102-54720-???-332	332 - Meals	0	0	0	0.00%
101-3102-54720-???-511	511 - Insurance-Liability	2,586	2,523	64	+2.52%
101-3102-54720-???-531	531 - Rent-Interdepartment	12,060	10,680	1,380	+12.92% error in previous years
101-3102-54720-???-532	532 - Rent-Building	2,601	2,414	187	+7.73% Landlord raised rent

3103 - Veterans-Donation

Revenue / Funding Source

3103-48500 - Donations & Contributions

101-3103-48500-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
------------------------	---------------------------------	---	---	---	-------

Expense / Expenditure

3103-54730 - Veterans Relief Donations

101-3103-54730-???-324	324 - Advertising	800	800	0	0.00%
------------------------	-------------------	-----	-----	---	-------

3104 - Veterans-Care of Veterans

Expense / Expenditure

3104-54740 - Care of Veterans Graves

101-3104-54740-???-341	341 - Operating Supplies & Expense	4,000	4,000	0	0.00%
------------------------	------------------------------------	-------	-------	---	-------

3105 - Veterans-WDVA Grants to Counties



Department Operating Budget Narrative

Revenue / Funding Source

3105-43567 - State Aid-Aging

101-3105-43567-???-000	43-000 - Intergovernmental Revenues	15,813	15,813	0	0.00%
------------------------	-------------------------------------	--------	--------	---	-------

Expense / Expenditure

3105-54750 - WVDA Grant to Counties

101-3105-54750-???-172	172 - Training / Conference / CPE	1,160	1,200	(40)	-3.33%
101-3105-54750-???-214	214 - Prof Serv-Printing	0	0	0	0.00%
101-3105-54750-???-219	219 - Prof Serv-Other	3,050	2,250	800	+35.56% Software License
101-3105-54750-???-230	230 - R/M Serv-PC Replacement	1,610	1,610	0	0.00%
101-3105-54750-???-312	312 - Copy Expense	400	200	200	+100.00%
101-3105-54750-???-324	324 - Advertising	0	3,185	(3,185)	-100.00% grant priorities changes
101-3105-54750-???-325	325 - Dues & Subscriptions	400	400	0	0.00%
101-3105-54750-???-331	331 - Mileage	2,545	2,200	345	+15.68% Training Conf. farther away.
101-3105-54750-???-332	332 - Meals	1,828	1,828	0	0.00%
101-3105-54750-???-333	333 - Lodging / Hotels	3,200	2,940	260	+8.84% State Rate
101-3105-54750-???-336	336 - Parking	0	0	0	0.00%
101-3105-54750-???-531	531 - Rent-Interdepartment	1,620	0	1,620	0.00% Adding Former Security office Correct hallway/wall error

3106 - Veterans - CVSO

Revenue / Funding Source

3106-43567 - State Aid-Aging

-3106-43567-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
---------------------	-------------------------------------	---	---	---	-------

Expense / Expenditure

3106-54760 - CVSO Grants Veterans

-3106-54760-???-214	214 - Prof Serv-Printing	0	0	0	0.00%
-3106-54760-???-341	341 - Operating Supplies & Expense	0	3,788	(3,788)	-100.00%

15



Department Operating Budget Narrative

Total 31 - Veterans	418,947	402,168	16,779	+4.17%
---------------------	---------	---------	--------	--------

Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025
 Forecast Year 2025
 Department or Sub-Department 31 - Veterans

Position	Pay Grade	Step	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
31 - Veterans										
3102 - Veterans-Services										
3102-54720 - Veterans Service Officer										
(Unassigned)										
3601-Veterans Service Off (3601-10482): ROCK LARSON (10482)	Grade L	Step 16	100.00	97,822	34,766	-	132,588	2,080	-	1.00
3604-Veterans Rep I (3604-12490): BENJAMIN SHEPPARD (124	Grade F	Step 6	96.88	49,529	26,186	-	75,715	2,015	-	0.97
3605-Veterans Rep II (3605-12327): LEITA SOSIN (12327)	Grade G	Step 8	96.88	56,702	27,342	-	84,044	2,015	-	0.97
3606-Asst Vet Service Off (3606-12629): JASON STERLING (126	Grade H	Step 7	96.88	61,861	28,243	-	90,103	2,015	-	0.97
Total (Unassigned)				265,914	116,536	-	382,450	8,125	-	3.91
Non FTE Count				500	39	-	539	520	-	0.25
Total 3102-54720 - Veterans Service Officer				266,414	116,575	-	382,988	8,645	-	4.16
Total 3102 - Veterans-Services				266,414	116,575	-	382,988	8,645	-	4.16
Total 31 - Veterans				266,414	116,575	-	382,988	8,645	-	4.16
Grand Total				266,414	116,575	-	382,988	8,645	-	4.16