

AGENDA
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, November 21, 2024
TIME: 5:00 PM
LOCATION: Wood County Annex & Health Center
Classroom
1600 N Chestnut Ave
Marshfield, WI

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2485 565 6396

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m35080fc30aad0655e3bbc21e373596f2>
Meeting number (access code): 2485 565 6396
Meeting password: 112125

- 1) Call to Order
- 2) Open 85.21 Public Hearing for Wood County Transportation Program
- 3) Public Comments
- 4) Transportation year in review
- 5) Review of the effective coordination plan related to 2025 proposed projects
- 6) Close public hearing
- 7) Declaration of Quorum
- 8) Public Comments
- 9) Consent Agenda:
 - a) Review/approve minutes from previous committee meeting
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 10) Discussion and consideration of item(s) removed from consent agenda
- 11) HEALTH DEPT**
 - a) Resolution to amend 2024 WIC budget for additional revenue and expenditures unanticipated during the original budget process
 - b) Resolution to amend 2024 Consolidated Contract budget for additional revenue and expenditures unanticipated during the original budget process
 - c) Resolution to amend 2024 Healthy Smiles budget for additional revenue and expenditures unanticipated during the original budget process
 - d) Resolution to amend 2024 Adams/Juneau budget for additional revenue and expenditures unanticipated during the original budget process
- 12) HUMAN SERVICES**
 - a) Resolution to create one (.97 FTE) Economic Support Worker position, fully funded through the Northern Income Maintenance Consortium
 - b) Resolution to create one (1.0 FTE) Assistant Administrator Position serving Norwood Health Center and Edgewater Haven
- 13) Legislative Issue Updates
- 14) Future Agenda Items
- 15) Next Meeting(s): Thursday, December 19, 2024 – Edgewater Haven Nursing Home, Conf Rm – Port Edwards
- 16) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 17) Return to open session
- 18) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats. to conduct performance evaluations of the department heads they oversee.
- 19) Return to open session
- 20) Adjourn

MINUTES
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, October 24, 2024
TIME: 5:00 PM
PLACE: Edgewater Haven Nursing Home – Conference Room

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Kristin Iniguez (WebEx; arrived 5:55 PM), Rebecca Spiros

MEMBERS EXCUSED: Leslie Kronstedt

MEMBERS ABSENT: Mary Jo Wheeler-Schueller

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. The consent agenda was reviewed. Clarification was offered on pulled items. Motion by Buttke/Spiros to approve the consent agenda. Motion carried unanimously.
4. Ashley Normington & Jacob Wagner from the Health Dept. presented a display called “In Plain Sight”. This deals with the multitude of different containers available on the market that can be related to substance abuse. They are marketed as items being able to hide “valuables”, but in fact are being sold in relation to substance abuse. They also presented on what to look out for in children/grandchildren’s rooms as it relates to substance abuse.
5. Health Director Smith presented the After-Hours Communicable Disease policy for the committee to review. Motion by Buttke/Spiros to approve the policy, taking out the expiration date of 12/31/2024, and making it retroactive to August 1, 2024, pending approval by Human Resources and Corporation Counsel. Motion carried unanimously.
6. Smith presented an out of state travel request for attendance at the NACo Legislative Exchange being held in Washington, D.C. on March 1-4, 2025. Motion by Thao/Hokamp to approve the request as presented. Motion carried unanimously.
7. Human Services Director Vruwink discussed an issue with the Northern Income Maintenance Consortium in that one of the members (Forest County) was not meeting its requirement of having an employee as a part of the consortium. This has since been rectified and they are currently in the recruiting phase for hiring.

8. Vruwink informed the committee of his decision to have his department no longer participate with the Drug Court panel or to participate in the staffing or sustainability meetings, effective December 31, 2024. They will continue to provide therapy and treatment to those in Drug Court. This was communicated to Judge Wolf, as well as the committee chairs of those departments involved.
9. Norwood Administrator Kornack updated the committee on the reviewed the current status of the water supply mitigation plan. She reported that the mitigation infrastructure is in place and working. Planning, engineering, and field surveys continue as well.
10. Edgewater Administrator Cieslewski reviewed the water supply testing and components of the facility and reviewed mitigation strategies in place at the present time. The mitigation component will be covered by the existing budget.
11. Vruwink, Kornack, & Cieslewski presented a request to hire a new assistant administrator position for both Norwood & Edgewater Haven. This is being suggest to avoid burnout of existing managerial staff and for succession planning. They would be assigned to both facilities and be available for call-in situations and be involved in the more day-to-day operations of the facilities. Motion by Thao/Hokamp to proceed with the Assistant Administrator position recruitment. Motion carried unanimously.
12. Cieslewski review the recent Forward Analytics publication “On the Brink – Proving the Coming Senior Care Challenges”. The information within this document will be helpful to Wipfli as they continue their study on the long term viability of the facility.
13. Vruwink presented an out of state travel request for an employee to attend the Trust Based Relational Intervention Practitioner Training, December 9-13, 2024, held in Lake Buena Vista, Florida with all expenses paid using grant funding. Motion by Buttke/Valenstein to approve the request as presented. Motion carried unanimously.
14. Department Head evaluations will be conducted at next month’s meeting.
15. The next meeting will be held on Thursday, November 21st at 5:00 PM at the Wood County Annex & Health Center Classroom.
16. Chair Rozar declared the meeting adjourned at 6:44 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- We have been working on contracts and disbursement of the opioid settlement funds. The process is going smoothly, and we look forward to seeing the various projects implemented.
- We have also finalized contracts for the disbursement of the \$500,000 to support childcare efforts in Wood County. \$98,000 will be sent directly to the School District of Pittsville for their project and the remaining \$402,000 will be sent to Childcaring, Inc. for disbursement according to the objectives of the funding (shared services network, startup, and expansion grants).
- We are also in the process of finalizing a contract with the Family Health Center of Marshfield for the ARPA and Opioid Settlement funds to support the clinic construction by the YMCA to begin in the spring.
- Our management team is in the process of conducting annual performance evaluations for all staff. This is a time for us to reflect on how blessed we are to have a workforce that is caring and compassionate and serves our communities faithfully each and every day. As I look at our team as a whole, I am particularly happy with the quality of our efforts, and also the kindness with which they deliver our services.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Staff analyzed 2023 YRBS (Youth Risk Behavior Survey) data and created a report for Wood County that will be shared publicly this month.
- Staff attended the Wisconsin Public Health Association (WPHA) Annual Epidemiology Section Meeting/Training.

Communication/Branding

- Communication policies, guides, and other documents continue to be updated for PHAB accreditation, the WCHD Brand Guide, and the WCHD Communication Policy.
- Staff worked with the City of Wisconsin Rapids Media to take pictures and videos of the WIC program, the LifePoint program, and car seat checks. Staff met with additional department teams to plan their media day.
- Staff met with the Communications Coordinator from WI DHS to discuss best practices for communication and what they are working on.
- Staff wrote an article on Breast Cancer for the Pittsville Record.

Community Health Improvement Plan (CHIP)

- Staff met with a team to work on the alcohol licensing project for Wisconsin Rapids.
- Staff updated the HPWC Website and provided our new Community Health Planner with the plan for the website, as she will be editing it moving forward.
- Staff are working with UW Extension to conduct deliberative dialogue conversations with community members to get input on the CHIP strategies. Through this process, staff created an issue guide with UW Extension on three of the five CHIP priorities.
- Staff presented about the Wood County CHA/CHIP process for the WPHA/WALHDAB (WI Assoc of Local Health Departments and Boards) new health officer orientation.
- Staff are working with UW Milwaukee MPH students who are creating policy briefs for the CHIP.

Housing

Staff co-facilitated the Wood County Housing Task Force meeting on October 22, where we discussed current WHEDA loan programs, the need for a centralized list of housing resources, and a lack of short-term housing options in Wood County.

Policy

Staff attended the Fall Legislative Breakfast to learn about current legislative policies in the works and discuss issues we see in Wood County. Staff also participated in the Local Health Department Policy Learning Collaborative and learned about policy projects happening around the nation.

Mental Health

This month, HPWC Mental Health Matters participated in the Healing Minds and Arts Show, organized by the National Alliance on Mental Illness (NAMI). The show aimed to promote mental health awareness and showcased various forms of artistic expression contributing to healing and community connection. HPWC presented the top priorities identified in the Community Health Assessment, that we are working on a plan of action in the Community Health Improvement Plan, along with information on past projects of resources of hope. The booth featured informational handouts, support service

information, and an interactive activity to engage attendees. The event fostered a sense of community and emphasized the importance of mental health peer support.

IMPACT

- **Alcohol Workgroup:**
 - Wood County Health Department was invited to present at the Alcohol Policy Seminar in Oshkosh on October 7 and 8 as an IMPACT representative on Wood County's Place of Last Drink (POLD) program. The presentation covered the initiation of POLD at the county level and how the data is reviewed and utilized. It also discussed the next steps for POLD implementation and provided guidance for other communities interested in adopting the program.
 - The IMPACT Alcohol Workgroup met on October 14 to brainstorm ideas regarding Alcohol Age Compliance Checks and to review a guidance memo outlining best practice recommendations for city licensing committees when renewing and issuing new licenses. The group examined a community map showcasing the density of alcohol outlets and their proximity to youth gathering locations, such as schools and parks. A link to this map will be included in the guidance memo.
- **THC Committee:** IMPACT representatives interviewed with the Minnesota Star Tribune on October 9 regarding Wood County's Hemp-Derived Ordinance. The article, titled "While Minnesota's Cannabis Industry Wades Through Regulations, Wisconsin's Accelerates Without Many," outlines the difference between Minnesota and Wisconsin regulations around hemp-derived cannabinoids and was published on October 15.
- **RX Committee:**
 - The national prescription drug take-back event took place on October 26. Six law enforcement agencies from Wood County participated in the event, collecting a total of 981 pounds of prescription drugs from the one-day event, as well as through permanent disposal sites throughout the county. The next take-back event will be held in April 2025.
 - Wood County Health Department staff presented at the Centralia Center on October 22 about properly securing and disposing of medication. This presentation provided resources for community members, including Deterra medication deactivation kits and lock boxes to secure medicines at home. These resources are available through the Wood County Health Department, funded by the State Opioid Response (SOR) grant.
- **Training:**
 - IMPACT held an "In Plain Sight" training session for parents in the Auburndale School District on October 28. This training provided an overview of substance use indicators, such as specific clothing brands, stash compartments, paraphernalia, and language that may signal to parents, caregivers, and other adults that youth might need to have crucial conversations about substance use and healthy coping mechanisms for stress.
 - WCHD staff and community partners attended the 20th Annual Mental Health and Substance Use Recovery Conference on October 17 and 18. The conference attracted over 1,200 participants from around the country, both in-person and virtually. A significant number of professionals from Wood County attended the conference, including a large group from Three Bridges Recovery.
 - IMPACT presented to the Marshfield and Columbus Leadership Alliance (MCLA) on October 24. MCLA is a group of student leaders identified by their peers to help spread messaging to all students about behavioral health topics including substance use and mental health. The IMPACT presentation explained what substance prevention at the community level looks like, highlighted our coalition's work, and encouraged community involvement in effecting change.
- **LifePoint:** LifePoint is a free service supported by Vivent Health for individuals who inject drugs. This population is often the most marginalized and discriminated against in our communities, making it difficult for some to overcome barriers to appropriate health care and personal wellness. The LifePoint program has a special focus on this population to ensure individuals are keeping themselves as safe as possible and finding the support they need to find treatment and recovery services. In October, the LifePoint Program had 9 participants who helped 19 others with unused, sterile supplies. Data for this program is available here:
https://www.canva.com/design/DAGU4OIfxpw/dBWhjnxTHZojs9iOC9p12g/edit?utm_content=DAGU4OIfxpw&utm_campaign=designshare&utm_medium=link2&utm_source=sharebutton
- **Naloxone Direct Program:**
 - Wood County Health Department reapplied to participate in the Naloxone Direct Program (previously called Narcan Direct Program). The program offers local communities free nasal naloxone spray intended for those at greatest risk of opioid overdose. Wood County Health Department has been participating in this program since 2019.
 - In October, 82 Narcan kits were distributed to community residents and partner agencies. Training was provided to 28 individuals to provide lifesaving measures in the event of an opioid overdose. Overdose Prevention and Narcan Administration trainings were provided to:
 - MSTC at Aspirus Riverview – 3 trained
 - UWEC Nursing Students – 9 trained
 - Wood County Adult Day Treatment Group – 3 trained
 - LifePoint Participants – 2 trained
 - PATCH Teen Educators – 11 trained
 - Our program began working with Wood County Probation and Parole on a Narcan leave-behind program, and Hewitt Volunteer Fire Department to carry/use Narcan in their emergency medical response efforts. All other rural volunteer fire departments have been invited to work with our Naloxone Direct Program in order to provide this lifesaving medication in their emergency medical response.

- **Marshfield Area Coalition for Youth (MACY):**
 - MACY received 5 years of federal Drug-Free Communities (DFC) Support Program funding that started on October 1. The MACY Board of Directors will be working with an interim Executive Director to develop and build coalition infrastructure before hiring coalition staff to oversee the federal grant. The DFC grant is for primary youth prevention efforts for zip codes in Marshfield, Hewitt, Auburndale, and Arpin, and has a focus on preventing young people ages 12-18 from using alcohol, nicotine, and psychoactive cannabis products (that includes marijuana, weed, or any intoxicating hemp-derived product).
 - The MACY Drug Task Force will work with Marshfield Parks and Rec to install two additional sharps disposal kiosks in city parks (Griese and Wildwood) to offer more safe and responsible disposal options. Parks and Rec will reach out when they are ready for installation. These two kiosks will join three recently installed in Wood County at Braem Park (Marshfield), Robinson Park (Wisconsin Rapids), and the Wisconsin Rapids Zoo. The coalition also received medication lock boxes through the State Opioid Response (SOR) grant to distribute for free to anyone in need of locking up their medications. Lockboxes for Marshfield area residents can be requested at the Marshfield Police Department, while Wisconsin Rapids area residents (and anyone in between) may request free medication lockboxes from the Wood County Health Department. The task force will determine whether to continue having a booth at the Central Wisconsin State Fair, as the fair now requires someone to staff the booth throughout the week.
- **Providers and Teens Communicating for Health (PATCH):** There were 11 teen consultants fully trained over a two-day period where they learned about public speaking and how to successfully give feedback during consulting sessions that they will be providing in the future. The PATCH teens also had their first enrichment night where they were trained in Narcan administration.
- **Public Health Vending Machines:**

August 2024

Item	South Wood County	North Wood County	Total
CPR kits	23	40	63
Feminine pads (packs of 4)	7	20	27
Fentanyl test kits (5 per kit)	17	24	41
Fentanyl-xylazine test kits (packs of 2)	11	49	60
First aid/wound care kits	19 – out of stock	15 – out of stock	34
Gun locks	17	21	38
Hand wipes	18	29	47
Narcan	52	85	137
Personal hygiene kits	29	48	77
Sharps containers	12	16	28
Tick & mosquito spray	11	15 – out of stock	26
Tick removal kits	14	29	43
Water (8oz bottles)	N/A	5	5
TOTAL ITEMS	230	396	626

In August 2024, a total of 626 items were vended from the six public health vending machines across Wood County. The top 5 most popular items vended in South Wood County were: Narcan (52), Personal hygiene kits (29), CPR kits (23), First aid/wound care kits (19), Hand wipes (18). The top 5 most popular items vended in North Wood County were: Narcan (85), Fentanyl-xylazine test kits (49), Personal hygiene kits (48), CPR kits (40), Hand wipes (29) and Tick removal kits (29). The top 5 items countywide were: Narcan (137), Personal hygiene kits (77), CPR kits (63), Fentanyl-xylazine test kits (60), Hand wipes (47). First aid/wound care kits ran out of stock in all vending machines during the month, and tick & mosquito spray ran out of stock in North Wood County machines.

September 2024

Item	South Wood County	North Wood County	Total
CPR kits	21	30	51
Feminine pads (packs of 4)	15	22	37
Fentanyl test kits (5 per kit)	14	19	33
Fentanyl-xylazine test kits (packs of 2)	12	15	27
First aid/wound care kits	Out of stock	Out of stock	OOS
Gun locks	2	5 – out of stock	7
Hand wipes	6	5 – out of stock	11
Narcan	41	34	75
Personal hygiene kits	11	9 – out of stock	20
Sharps containers	4	7	11
Tick & mosquito spray	1	Out of stock	1
Tick removal kits	6	19 – out of stock	25
Water (8oz bottles)	N/A	10	10
TOTAL ITEMS	133	175	308

In September 2024, there were a total of 308 items vended from the six public health vending machines across Wood County. The top 5 most vended items in South Wood County were: Narcan (41), CPR kits (21), Feminine hygiene pads (15), Fentanyl test kits (14), Fentanyl-xylazine test kits (12). The top 5 most vended items in North Wood County were: Narcan (34), CPR kits (30), Feminine hygiene pads (22), Fentanyl test kits (19) and Tick removal kits (19). During the month of September, the North Wood County vending machines ran out of stock of several items: gun locks, hand wipes, personal hygiene kits, and tick removal kits.

October 2024

Item	South Wood County	North Wood County	Total
CPR kits	24	24	48
Feminine pads (packs of 4)	34	17	51
Fentanyl test kits (5 per kit)	10	22	32
Fentanyl-xylazine test kits (packs of 2)	11	16	27
First aid/wound care kits	Out of stock	Out of stock	OOS
Gun locks	3 – out of stock	Out of stock	3 - OOS
Hand wipes	2	Out of stock	2
Narcan	39	33	72
Personal hygiene kits	1 – out of stock	Out of stock	1 - OOS
Sharps containers	17	11	28
Tick & mosquito spray	1 – out of stock	Out of stock	1 - OOS
Tick removal kits	3	Out of stock	3 - OOS
Water (8oz bottles)	N/A	9	9
TOTAL ITEMS	145	24	277

In October 2024, there were a total of 277 items vending from the six public health vending machines across Wood County. The top 5 most vended items in South Wood County were: Narcan (39), Feminine hygiene pads (34), CPR kits (24), Sharps containers (17), Fentanyl-xylazine test kits (11). The top 5 most vended items in North Wood County were: Narcan (33), CPR kits (24), Fentanyl test kits (22), Feminine hygiene pads (17), Fentanyl-xylazine test kits (16). During the month of October, the South Wood County vending machines ran out of stock of gun locks, personal hygiene kits, and tick & mosquito spray.

Running Totals: August – October 2024

Item	Running totals - South Wood County	Running totals - North Wood County	Running totals - full county
CPR kits	68	94	162
Feminine pads (packs of 4)	56	59	115
Fentanyl test kits (5 per kit)	41	65	106
Fentanyl-xylazine test kits (packs of 2)	34	80	114
First aid/wound care kits	19 – out of stock	15 – out of stock	34 – out of stock
Gun locks	22 – out of stock	26 – out of stock	48 – out of stock
Hand wipes	26	34 – out of stock	60
Narcan	132	152	284
Personal hygiene kits	41 – out of stock	57 – out of stock	98 – out of stock
Sharps containers	33	34	67
Tick & mosquito spray	13 – out of stock	15 – out of stock	28 – out of stock
Tick removal kits	23	48 – out of stock	71
Water (8oz bottles)	N/A	24	24
TOTAL ITEMS	508	703	1211

During the first three months of installation, 1,211 items were vended from the six public health vending machines across Wood County. Narcan was the most vended item (284 boxes vended). Of the 10 items without regular funding (i.e., are not purchased using the Public Health Vending Machine grant from Wisconsin Department of Health Services, thus were purchased using other funding streams or obtained through donation), only 3 are stocked in both South and North Wood County (CPR kits, feminine hygiene pads, and sharps containers), 2 are only stocked in South Wood County (hand wipes and tick removal kits), and 1 is stocked in only North Wood County (water). Four items are fully out of stock with no funds to purchase more and no guarantee of further donation (first aid/wound care kits, gun locks, personal hygiene kits, and tick and mosquito spray) and the stock of remaining items are depleting quickly.

Farmer's Market

It has been a successful season at the Wisconsin Rapids Downtown Farmers Market. We ended the season with 88 local farmers, artisans, and community businesses; 19 were new vendors at the market this season. During the 2024 season, the market manager booth processed;

- \$5,387 in Debit/Credit transactions

- \$3,819 in Food Share EBT transaction
- \$1,114 in Double Dollar Match Program
- \$1,440 in Aspirus Fruit and Vegetables Rx
- \$187,457 Sales Reported by Vendors
- \$10,824 in WIC Farmer Market Nutrition Program vouchers redeemed

We do not track the Senior Farmers Market Nutrition Program as vendors direct deposit them, but they can be used at the market. We have a couple of vendors who started with the Wisconsin Rapids Downtown Farmers' Market but have moved on to open their businesses. GAF Brunch with the Boyles LLC will open a shop in Eau Claire, and Patriot Greenz LLC has opened its own business selling its freeze-dried products to local stores.

Safe Kids Wood & Clark Counties

Staff completed DOT/car seat reporting and Facebook posts for November. Staff pulled cases for the Child Death Review meeting, got the case template & agenda ready, and sent cases to law enforcement to see which cases could be reviewed. Staff watched webinars on data entry for Child Death Review and signed up for the Midwest Injury Prevention virtual conference in December.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

New Businesses and Consultations

Staff completed a pre-licensing inspection for The Hungry Hub in Marshfield, a retail food establishment serving meals. A pre-licensing inspection was completed for Grand Rapids Eatery in the Wisconsin Rapids area. A consultation was completed for a new restaurant in the Marshfield area. A consultation was completed for a Wisconsin Rapids food establishment for a possible kitchen expansion. Environmental health staff also completed inspections for temporary food establishments that participated in Pumpkin Fest located in Nekoosa.

Staff Trainings

Mariah Heiman and Tim Wuebben completed the Lead Risk Assessor Refresher Course and successfully passed the exam to maintain the credentials required to identify lead hazards that present public health concerns as well as complete lead risk assessments when necessary. Jill Ibarra completed Ethnic Food Safety training presented by Wisconsin DATCP.

Complaint Investigations

Twelve complaint investigations were completed in the month of October.

- A complaint was received regarding a possible mice infestation in a rental unit. Environmental health staff were onsite and provided education to both the tenant and the landlord. Treatment has been started.
- A complaint was received regarding bedbugs in a rental unit. Environmental health staff spoke with the landlord and treatment has been completed and an invoice was provided.
- A complaint was received on indoor air quality and odors in an apartment complex. Environmental health staff did not find any health hazards or ordinance violations associated with this complaint during the investigation.
- A caller reported junk and miscellaneous items on a property. Environmental health staff investigated the complaint, but no health hazards were observed at the time of the visit.
- A complaint was received regarding an unlicensed baker wholesaling under the cottage food law. Environmental health staff followed up with the licensed food establishments purchasing the food as well as educated the home baker operating under the cottage food law.
- A caller reported possible black mold in a rental home. Environmental health staff provided education and the tenant will be working with his or her landlord to address the issue.
- A complaint was received regarding illegal burning outdoors. The complainant was provided education and will be working with the Wisconsin DNR. The environmental health team will explore options to assess possible hazards.
- A caller reported a lot of maintenance issues that have not been fixed by their landlord including mold and moisture issues. The landlord has been given direction to fix the issues involving possible mold growth.
- A caller reported cockroaches at a licensed food establishment. Environmental health completed an onsite complaint inspection. No evidence of cockroaches was observed, and regular pest control measures are being implemented.
- A caller reported a sewage backup in a rental unit. Environmental health staff included information on clean up and provided guidance on landlord responsibilities. The tenant will be working with his or her landlord in clean up.
- A complaint was received regarding cleanliness concerns at a licensed retail food establishment. Environmental health staff completed a complaint inspection. No violations relating to the complaint were observed at the time of inspection.
- A complaint was received regarding a possible cockroach infestation in a rental home. Environmental health staff have issued orders to the landlord for treatment.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

We've completed our initial screenings and fluoride varnishes for all Head Start Centers. Sealant visits are in progress for the schools with the highest free and reduced meal plans.

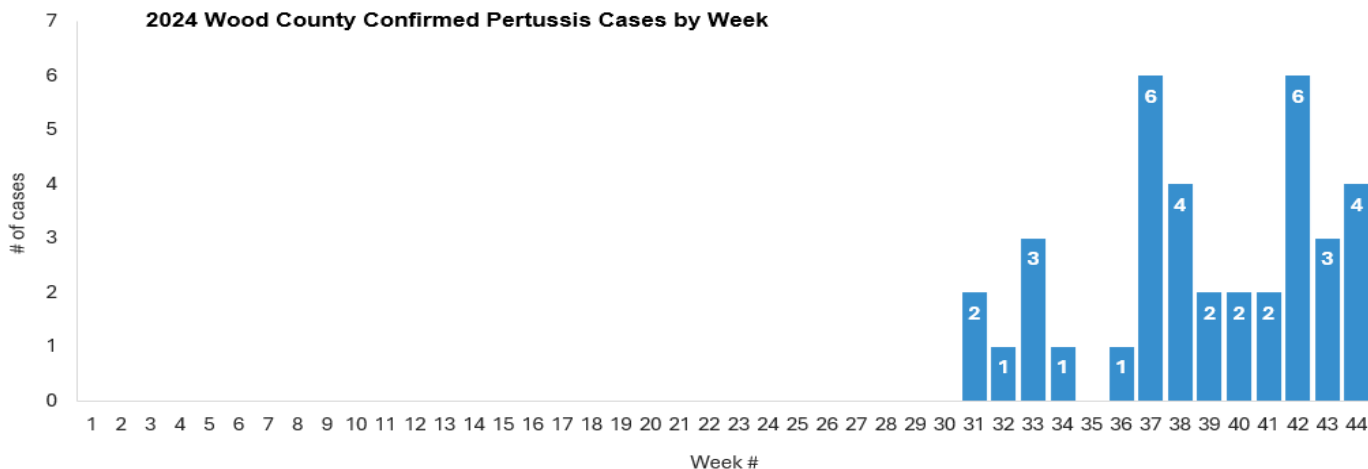
PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teacher (PAT)

- Our PAT program migrated to a new data system called Visit Tracker in October. This has been a learning curve, but we are hopeful the documentation process will be easier in the future.
- PAT teamed up with WIC in October to host a Halloween event for participants. More than 50 participants attended and participated in parent-child interaction activities, learned about WIC and PAT, and enjoyed social interaction with other families.

Communicable Disease

- Influenza-like illness (ILI) activity is currently low statewide. Influenza and RSV are circulating at low levels. COVID activity remains elevated but decreasing.
- Wood County has had 37 confirmed cases of pertussis (whooping cough) since July 30. Wisconsin has 1,289 confirmed cases statewide this year. Of those, 59 were infants and nine of those infants were hospitalized. There have been no reported deaths.



Immunization

- Two community flu clinics were held at Nekoosa Community Center and Pittsville Elementary School. Flu vaccine was offered to all children 6 months-18 years and uninsured and underinsured adults. Flu shots will also be available to the community on November 15 from 4-6pm at East Junior High School. Public Health Nurses utilized these opportunities to test and practice our mass vaccination plans.
- UW-Eau Claire nursing students are working on a project to identify and address vaccine hesitancy. They are currently compiling results from a community opinion survey from which they received more than 150 responses.

Emergency Preparedness (EP)

- Our EP Coordinator attend the Standard Reunification Model training that was presented by the Department of Justice and Department of Public Instruction. This training offered insight on how to collaborate with area partners to ensure students are reunified with their family after an active threat occurs at their school. The training aligns well with Wood County Emergency Support Function #8, which enlists Public Health as a lead agency in the reunification process after a community incident occurs. Lessons learned from this training will be applied to the Mass Fatality and Family Assistance Center plans, which are maintained by Public Health.
- UW-Eau Claire nursing students have been tasked with identifying and connecting with folks that would be more disproportionately impacted by flooding in Wood County. Through extensive research and outreach, it was determined that Wood County has a higher prevalence of folks with physical disabilities than surrounding counties. The nursing students are creating outreach materials to be strategically distributed to these folks on how to prepare for, respond to, and recover from a flooding incident, along with identifying available community resources.

RecoveryCorps

Our department recently welcomed Pamela Lee as an AmeriCorps RecoveryCorps member from Marshfield Clinic. We will be hosting Pamela through August 2025. Pamela is trained as a Recovery Coach, providing much-needed services to individuals experiencing substance use struggles. Pamela will provide support for harm reduction work, Wisconsin WINS, and stigma reduction and community education efforts.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC issued 3,600 WIC Farmers Market Nutrition Program (FMNP) vouchers to 720 WIC participants June-September. Farmers have until November 8 to submit checks to the state for reimbursement.
- Carmela Vital-Maulson completed the Level 3 WIC Breastfeeding Training to further her knowledge on tips/ideas to help lactating parents with low milk supply and to obtain required continuing education credits for her positions in WIC.

- Kayla Saeger, Barb Sosnowski, Whitney Armour, Macy Mancl, and I attended the Wisconsin WIC 50th Anniversary Celebration October 30 in Wisconsin Dells where they were provided the opportunity to network with other WIC staff around the state and learned about health equity and the future of WIC.

Caseload for 2024 (Contracted caseload 1676)

	Dec 2023	Jan 2024	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1447	1444	1477	1481	1494	1480	1477	1501	1520	1521	1494		
Active (final)	1450	1456	1492	1496	1512	1493	1499	1510	1530	1531			
Participating	1448	1444	1482	1493	1512	1487	1485	1504	1524	1529	1493		

HEALTH DEPARTMENT P-CARD SUMMARY

9/17/2024 - 10/16/2024

Amount Due \$ **11,393.31**

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
Kwik Trip	Gas Cards for LifePoint		CD\$	\$ 200.00
UW-Madison School of nursing	Residency Program		COVID	\$ 2,000.00
Pick n Save	Meeting Expense	√		\$ 34.67
NACCHO	EP Summit Registration		EP	\$ 750.00
PATCH Program.org	PATCH Expense		DFC	\$ 353.00
Paypal-WEHA	Conference Registration	√		\$ 150.00
State of Wisconsin	CD Renewal		MCH	\$ 61.35
USPS	Postcard Stamps		MCH	\$ 336.00
Walmart	DOT Carseat		DOT	\$ 476.00
Walmart	PATCH Expense		DFC	\$ 50.15
Walmart	MCH Expense		MCH	\$ 49.74
Edible Alpha Learning Center	Summit Registration	√		\$ 75.00
Walmart	MCH Expense		MCH	\$ 476.00
Target	PAT Expense		PAT	\$ 71.32
Walmart	PAT Group Connections		PAT	\$ 46.48
Webers Farm Store	PAT Group Connections		PAT	\$ 25.00
Kwik Trip	PAT Group Connections		PAT	\$ 6.49
Out of the Box	Meeting Expense	√		\$ 18.88
American Public Health Assoc	Membership Renewal	√		\$ 225.00
APHA	APHA Conf Registration		COVID	\$ 820.00
WPHA	EPI Training	√		\$ 10.00
Walmart	Meeting Expense	√		\$ 24.56
Constant Contact	Newsletter Communications	√		\$ 88.00
Heart of WI Chamber of Commerce	Meeting Expense	√		\$ 35.00
Midwest Certified Training	Training (Lead Risk)	√		\$ 285.00
Walmart	Meeting Expense	√		\$ 82.94
Walmart	Meeting Expense	√		\$ 80.12
Walmart	Meeting Expense	√		\$ 27.43
Boostlingo	Interpreter Services	√		\$ 922.41
Kwik Trip	Meeting Expense	√		\$ 69.59
NursingCE.com	Self-Paced Training	√		\$ 42.00
Des Moines University	Self-Paced Training		MCH	\$ 80.00
NALBOH	Agency Dues	√		\$ 350.00
NACCHO	Agency Dues		PHEP	\$ 600.00
				\$ 8,922.13

- Grants:**
- PHEP Public Health Emergency Preparedness
 - MCH Maternal Child Health - match
 - TOB Marathon County Tobacco Coalition
 - CD\$ Communicable Disease
 - DOT Car Seats
 - PAT Parents as Teachers
 - DFC Drug Free Communities
 - USDA-FM Farmers Market
 - LSHP Lead Safe Homes Project
 - QD Qualitative Data
 - PHVM Public Health Vending Machine
 - PHI Public Health Infrastructure
- Programs:**
- ADMIN WIC Program Administration
 - BF WIC Breastfeeding
 - CS WIC Client Services
 - FF WIC Fit Families
 - FMNP WIC Farmers Market Nutrition Program
 - NE WIC Nutrition Education
 - BFPC WIC Peer Counseling
- Coalition Names:**
- BF Breastfeeding Coalition (001)
 - SK Safe Kids Coalition (003)
 - CHA Community Health Assessment (007)
 - RH HPWC - Recreate Health (002)
 - RH(FM) HPWC - Recreate Health Farmers Market (002)
 - MHM HPWC - Mental Health Matters (005)
 - IMPACT HPWC - Alcohol & Other Drug Abuse Team (008)
 - BF/PAT HPWC - Brighter Futures/Parents as Teachers (004)

ADAMS JUNEAU - P-CARD CHARGES				
Vendor	Description			Amount
Paypal-WEHA	Conference Registration			\$ 150.00
Midwest Certified Training	Training (Lead Risk)			\$ 285.00
				\$ 435.00

WIC - P-CARD CHARGES				
Vendor	Description	PROGRAM		Amount
Noodle Soup	FF Expense	Fit Families		\$ 1,358.37
PESI	Conference Registration	NE		\$ 199.99
PESI	Conference Registration	NE		\$ 199.99
				\$ 1,758.35

GRANTS - P-CARD CHARGES				
Vendor	Description	PROGRAM		Amount
				\$ -

HEALTHY SMILES - P-CARD CHARGES				
Vendor	Description			Amount
				\$ -

COALITION ACCOUNTS - P-CARD CHARGES				
Vendor	Description	Coalition Name		Amount
Pick n Save	FM Expense	RH		\$ 50.88
Kwik Trip	FM Expense	RH		\$ 12.65
Kwik Trip	FM Expense	RH		\$ 12.65
Pick n Save	FM Expense	RH		\$ 91.95
4Imprint	CHA-CHIP Expense	CHA		\$ 58.99
Walmart	PATCH Expense	PATCH		\$ 28.77
Walmart	FM Expense	RH		\$ 21.94
				\$ 277.83

**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
November 2024**

Director Update by Brandon Vruwink

On October 24, Norwood Health Center Administrator Kornack and I attended the Northern Region Directors meeting to discuss the services offered at Norwood Health Center. Marissa highlighted the services we offer in our hospital and long-term care units. We took questions and provided contact information for follow-up discussions. Bayfield County contacted Marissa and expressed interest in contracting with Norwood Health Center. Shortly after the meeting, Bayfield County signed a contract with Norwood. We understand that with the gap in mental health services, particularly in the Northern and Western regions, informing counties of our available services is essential. As we enter 2025, we are working to schedule a meeting with the Western Region to discuss our services.

On October 22, I attended Lincoln High School's Career Day. I met with the junior class students who were interested in exploring the Human Services field. Several students had specific questions related to our department and career opportunities. I shared my contact information and invited students to reach out if they had further questions. I enjoyed spending a few hours at the high school and look forward to future opportunities to connect with students.

The election was held on Tuesday, November 5. Wood County will now have a new District Attorney taking office. Jonathon Barnett was elected and will be sworn in as the District Attorney in early January. I had an opportunity to meet with Jonathon this past week to introduce myself and discuss the collaborative relationship between the District Attorney's office and Human Services. We plan to continue meeting regularly as he takes on his new role.

The Wisconsin County Ambassador Program began taking applications for the next legislative session. I have completed my application and submitted it to the Wisconsin Counties Association for review. I have participated in the CAP program for the past ten years and found the experience rewarding and a highly effective way to advocate for Human Service priorities. The team at WCA always puts together a well-executed plan to engage our legislators. I will keep you updated on the CAP team as we move forward through the process.

Deputy Director Update by Katie Miloch

This past month I've had the opportunity to go to the capitol and observe the Legislative Council. This meeting was part of a series that is reviewing process improvements for children who are in need of an emergency detention (CH51) as well as addressing the ongoing need for a psychiatric residential facility in our state. This was an interesting process and discussion to learn from and I'm hopeful this group will advocate for children in need of these services.

The north-end APS team has provided multiple trainings to the Marshfield Fire Department regarding what to look for and how to respond to adults/elderly at risk of abuse, neglect, and exploitation. These community partnerships help increase awareness and provide a better understanding about the APS team's roles, abilities, and limitations. This team, on either end of the county, are open and willing to continue to provide community education and anyone interested can reach out to me to arrange this.

I have finalized and submitted the Title IV-E application which provides reimbursement to the courts for cases related to ChIPS and TPRs. The Family Services teams continue to engage with the Children's Court Improvement Project to review process and procedures. Last week we reviewed Termination of Parent Rights in depth. We're thankful to have these learning opportunities and for their continued guidance on these challenging legal tasks.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2024 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Review and Updates for Division Policies. Individual Progress and/or Performance Evaluations for team members. All team members worked together to cover shortages for immediate needs due to absences and/or vacancies.
- Additional accomplishments: Ongoing EHR Smartcare learning, Set up for Community Support Program (CSP) in E.HR, workflows and processes.

Accounting and Accounts Payable Team

- NIMC: 2025 budget preparation completed, reviewed with NIMC Administrator.
- NHC: MA Advisory Hospital Group webinar regarding hospital rates.
- NHC: Price Transparency guidelines webinar.
- NHC: WHA Survey Training.
- COMM: Attended Smartcare conference.
- EW/NHC: WIPFLI Qtrly review mtg:
 - PDPM updates
 - NH audit requirement discussed.
 - Record Retention requirements discussion for audits, cost reports ect.
- EW/NHC: LTC/SNF rate review and cost report adjustments, with Leading Age and WIPFLI.
- COMM: SAS review and training.
- COMM: CLTS Rate Setting submitted.
- CONTRACTS: Rate settings out and being returned. Reviewing CCS rate workbooks, reaching out to vendors if questions arise.

Support Services Team

- Behavioral Health Clinic service notes: We are transcribing 10/30/24; all notes are within a 10 day window
We currently have a total of 34 dictations waiting for transcriptionists as of 11/8/24
 October: Total Service Notes created 254/ 277 entered (higher than # created due to backlog of prescriber notes) All dictation completed in October was OPC.

Records Released:

Behavioral Health Records Released: 88
 Family Service Record / Background checks released: 31
 Records pending/in progress: 10
 Total Completed: 119

Other Unit Information

- Support Services Staff updates- no vacant positions
 - 1 staff on intermittent FMLA
- HIPAA:
 - 1 HIPAA/ Confidentially breach in October- investigated resolved
 - 1- found phi- confirmed destruction- notified client- resolved w/no concerns
- Continue w/ destruction FS MFLD records at NHC >RB- FS records has resumed

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress, and workflows

- Ongoing Testing of 270/271 eligibility verification file transfers
- Planning stage for 835 file to bring in Electronic Remittance Advice for Claims submitted electronically at Edgewater and Norwood Health Center (MATRIX software)
- Review of outstanding debt for collections process
- Initiate A/R balance onsite meeting/discussions with EW Leadership.

Insurance Claims created and submitted for current reporting

- Norwood: 264 Claims submitted in the Amount of \$1,141,729
- Edgewater: 105 Claims submitted in the Amount of \$543,705
- Community: 4,214 Claims submitted in the amount of \$494,300
- Community: Accounts Receivable receipts: \$521,522

Service Admission Intakes - by Location

- NHC Admissions: 31 Hospital, 2 LTC
- Edgewater: 6
- Community
 - 31 intakes for new clients conducted
 - 1,690 Appointments Scheduled, 1,173 Attended (69%)

2024 TRIP Monies received YTD:

- Norwood: \$29,895
- Community: \$34,659

Community Resources Update by Olivia Lloyd

Transportation: In October, the Transportation program provided 578 bus rides. Of these rides, 124 were for employment, and 71 were for medical. The program also provided 103 volunteer rides. Of these, 71 were for employment, and 54 were for medical. The Transportation Public Hearing for the 85.21 grant is scheduled for November 21st.

WHEAP: The 2025 heating season began October 1, 2024. Wood County has received over 1100 applications. Since the season began, Wood County has provided Energy Assistance services to 635 households. The heating moratorium begins November 1st and will run until April 15th.

Child Care/Volunteer: The Community Elves program has received 435 referrals for Wood County children so far. 26 community members and businesses have signed up to sponsor families or have made donations to the program.

Youth Diversion Update by Angela O'Day

New Programming: The Truancy Prevention and Opportunity Program (TPOP) officially started in October. The program is funded through a Legacy Foundation Board grant. TPOP is a response to high numbers of students that are chronically absent from school, which is defined as missing 10% or more of school days. Student absences have been high across the country following the COVID-19 pandemic, and rates of school absenteeism remain high today across the country and in Wood County. TPOP is a shared operations program with two case managers from CW Solutions that will serve youth ages 10-16 with attendance concerns in South Wood County for a period of 16 weeks. Case managers will address barriers to regular school attendance, connect families to resources, and set goals for improved attendance and school engagement. Youth are referred to TPOP through schools and municipal court. The goal of TPOP is to provide proactive support to youth and families prior to schools referring youth to the youth justice unit for truancy. Our two case managers have completed training and are beginning to provide services to youth now.

Community Engagement: Our youth diversion team members completed several community service activities in October. Five youth participated in our Fall Adopt-a-Highway cleanup on State Highway 54 from CTH D to Smith Lane. Our diversion team members and youth clean this stretch of highway three times per year. Additionally, four program youth worked with staff to rake leaves for a community member on 10/22/2024. The raking event was completed in partnership with the United Way of South Wood and Adams Counties Day of Caring.

Employment & Training Programs Update by Lacey Piekarski

FoodShare Employment & Training (FSET) Program: From 9/23/24 – 10/4/24, the FSET Program offered an optional Customer Satisfaction Survey to our enrolled customers. During the survey window, 340 appointments were scheduled with 159 surveys completed (47%).

Survey Summary of Results:

- 100% - See Case Manager as often as requested
- 100% - Feel FSET is helping to reach their goals
- 98% - Very Happy-Happy with the overall FSET Program (Remaining Somewhat Happy)
- Of support services offered through FSET, most requested were Transportation – Gas Cards (35%) and work apparel (29%)

Customer Comments:

“I am very satisfied with FSET program, it helped me to get in my profession again. The staff is very kind and on time.”

“I appreciate all the help that everyone at FSET has given me. [Case Manager] has been really great at being very thorough and providing me with the resources that I need. Great program!”

Independent Living (TRAIL) Program: On October 22-24, 2024, our Independent Living Program Coordinator attended the JUST Conference in Phoenix, Arizona, which is the nation’s leading conference on juvenile sex trafficking. Over the next 2 months, we will continue to network with local community partners to share information, then offer a community learning event to share information on human trafficking, both nationally and in our local communities. Additionally, we are excited to share a young adult from our IL region was nominated for the State Youth Advisory Council - Historian position for the Youth Advisory Council Executive Board in 2025. Their continued advocacy for giving youth voice impacts our regional Youth Advisory Council and we are excited to support them in this state-level position.

Human Trafficking (HT) Statistical Handout

Sex Trafficking: occurs when someone uses force, fraud or coercion to cause a commercial sex act with an adult or causes a minor to commit a commercial sex act

A Commercial Sex Act: includes prostitution, pornography and sexual performance done in exchange for any item of value such as money, drugs, shelter, food, or clothes

Labor Trafficking: is the crime of using force, fraud or coercion to induce another individual to work or provide service

- **National Human Trafficking Hotline - Wisconsin, 2023**
 - 109 HT Cases Identified (sex and labor trafficking)
 - 211 Victims Involved
- **Top 5 Risk Factors for Human Trafficking**
 - Substance use concerns
 - Runaway/homeless youth and/or involvement in child welfare system

- Unstable housing
- Mental health concerns
- Recent migration/relocation
- **Recruitment/Exploitation**
 - Trafficking victims are most often recruited by **someone that they know** – this includes **family members** or **caregivers** (33%), an **intimate partner** (28%), or an **employer** (22%)
 - The **Internet** has grown to be the top reported recruitment location
 - During lockdowns, online recruitment increased by 22%
 - In 2020, there was a 125% increase in Facebook recruitment and a 95% increase in Instagram recruitment compared to the previous year
 - **Less than 10%** of cases involve **kidnapping**
- **Internet Hub**
 - 1 in 6 kids ages 9 to 12 have had a romantic or sexual conversation with an online-only contact
 - 1 in 8 of those youth sharing a nude image with that person
 - 54% of minors believe online grooming is a common experience
 - 1 in 7 minors are asked for nudes by a stranger online weekly
 - 1 in 4 teens interact online with someone they believe is 30 or older
 - Every minute, 156 child sexual abuse images/videos are being traded, distributed, and shared across the world through the Internet
 - The U.S. hosts more websites with child sexual abuse materials than any other nation in the world
- **US Department of Justice – HT Data Collection**
 - **2,027 persons** were referred to U.S. attorneys for human trafficking offenses in 2021, which is a **49% increase** from the year of 2011 referrals
 - **1,197 defendants were charged** with human trafficking offenses in 2021
 - 92% - Male
 - 60% - White
 - 95% - U.S. Citizens

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of October we had 5 admissions and 7 readmissions. Current Memory Care census is 12 residents. Census comparison to last year:

October 2023 – 43.32 average census with 6.71 rehab

October 2024 – 43.45 average census with 6.74 rehab

October 2023 – Admissions 11/Discharges 10/Readmissions 6/Deaths 5

October 2024 – Admissions 5/Discharges 9/Readmissions 7/Deaths 2

Personnel Update: Open positions of writing this:

Nursing: Licensed Nurses: 2 Full-time Nurses, 3 Part-time Nurses

Activities: 1 Full Time Recreational Therapy Assistant

CMS RAC Audit: Edgewater Haven has been selected by CMS for a RAC (Recovery Audit Contractor) Audit on Medicare Claims submitted to CMS. The purpose of the RAC Audit is to conduct a probe of claims filed and provide education back to the skilled nursing facility with their findings. The scope of

the RAC begins with an audit of 5 claims submitted to CMS, however the RAC may choose to audit more claims based off their findings of the initial claims. Edgewater Haven received notice of this audit on October 4, 2024 and received the first claim review on October 21, 2024. The Business Office, Medical Records, and Nursing Leadership have compiled requested records and will be sent to the RAC per their required time frame.

CMS PBJ Audit: Edgewater Haven has been selected by CMS for a PBJ (Payroll Based Journal) Audit. All nursing facilities are required to submit PBJ data on a quarterly basis to allow CMS to determine staffing ratios. Edgewater Haven was notified of the selection on October 28, 2024 for 2024 Quarter 3 (April 1, 2024 to June 30, 2024). As Edgewater Haven's Accounting Technician began compiling data for the audit and the Accounting Technician found discrepancies. With assistance from Wood County IT Department it was determined that a software glitch in Timestar (county wide payroll software) caused the discrepancies in data that was submitted to CMS for the period of 2024 Quarter 3.

IT has been in communication with Edgewater Haven's Accounting Technician on the Timestar glitch and verified that in May of 2024 IT had spent many hours to resolve an issue regarding termed employees. This may have caused the discrepancies during the period. Edgewater Haven's Accounting Technician reviewed the two quarter prior to quarter 3 and the next reporting quarter and found no discrepancies. Accounting Technician has put in place a verification process to ensure correct data. Edgewater Haven is awaiting response from CMS on the status of the PBJ audit for 2024 Quarter 3.

Quality Assurance Performance Improvement (QAPI): Edgewater Haven's QAPI Committee met on October 16, 2024. Quality metric data as well as department specific data was reviewed. There was thorough discussion held the facility's annual survey and the plans of correction and ongoing quality audits conducted to ensure compliance. The annual review of the Corporate Compliance Program was also conducted.

Norwood Health Center Update by Marissa Kornack

The former social worker who committed misappropriation was sentenced in early November to 9-months jail with Huber privileges, 5-years of probation, and full restitution.

With the most recent update to the CMS Care Compare website, our long-term care unit officially has its overall 5-star rating back, as our health inspection sub rating increased from two to four stars due to the weighting of the survey cycles. We also continue to have five stars in the staffing and quality measure sub ratings.

As a follow up from last month's discussion, a resolution to add the assistant administrator position is included in the packet and as an agenda item.

Norwood Nursing Department by Liz Masanz

For nurses, we continue to have 2.6 FTEs vacant, in addition to one nurse out on leave, which necessitates the continued use of two agency nurses. Even with these agency employees, nurses continue to pick up significant overtime hours to cover the schedule.

For CNAs, we brought six new staff members on board in October, with two of the positions already being vacated due to attendance issues. This leaves us with 3.0 FTE vacancies. We also continue to have a CNA out on leave, which has led us to contract for two agency CNAs on 12-week contracts as well.

Admissions Unit: The average census for the month of October was 8.19 and 7.02 year-to-date. Average length of stay for October was 9.13 and 6.75 YTD. There were thirty-one admissions and thirty-two discharges, with four 30-day readmissions. There have been 314 admissions YTD.

We finalized the revisions to our medical clearance requirements to be more efficient, with the goal of reducing the time spent in the ER for both the patient and law enforcement partners. This included removing multiple labs and the requirement for every patient to receive an EKG. There will only be certain individuals that need an EKG going forward. These changes were communicated to our contracted county partners, Northwest Connections, and the ERs.

Head nurse, Krissy, has been working on increasing our access to long acting injectable (LAI) medications by partnering with more pharmaceutical companies/ reps. This allows these medications to be more accessible and affordable to our patient population.

Long Term Care: The long- term care unit had one admission and no discharges in October, with an average census of 10.03 on Crossroads and 15.00 on Pathways, with the year-to-date averages being 9.85 and 13.26 respectively.

The team continues survey preparation, meeting weekly to review critical element pathways and revise processes/policies as needed. We anticipate survey occurring in the next couple of months.

Health Direct, our pharmacy, was on site this past month to provide all the necessary vaccines to residents who consented. Most of the residents did consent to and receive the recommended COVID-19 booster.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of October were 6,166 with revenue of \$45,557. Meals for the year are 59,364 with revenue of \$438,441.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates: 2024

Sidewalk/Pavement Replacement: All of the walkways for this project have been replaced. All that remains is to install new railings where required once the concrete has cured for at least one week. The driveway entrance near the sign will also need to stay closed for a week to allow for proper curing.

Dish Room Walls: Work has been scheduled to begin on Monday, Nov. 4th. The contractor plans to be finished by the end of that week.

Air Handler Phase 2: Work on this project started on Monday, Oct. 28th; we expect it to be finished by Nov. 8th.

Water Pipe Replacement: This project has officially begun. On Oct. 22nd, the design engineer spent the day surveying the building to verify blueprints and identify pipe and fixture locations. This is the first of several field surveying visits required for the design phase and preparations for the bidding phase in 2025.

Other Maintenance:

Water Management: We are starting to see more stable chlorine levels in our system, which should indicate that the disinfectant is clearing out biofilm from the lines. We are scheduled to take another round of water samples for testing in early November.

County of Wood
BALANCE SHEET SUMMARY
 Human Services-Community
 Monday, September 30, 2024

	2024	2023
ASSETS		
Cash and investments	535,605.66	181,874.19
Receivables:		
Miscellaneous	942,103.15	968,197.72
Due from other governments	1,627,471.47	2,015,389.14
Due from other funds	8,052,951.43	7,421,675.11
Prepaid expenses/expenditures	22,731.00	18,133.23
TOTAL ASSETS	11,180,862.71	10,605,269.39
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	403,891.52	403,891.47
Accrued compensation	514,736.93	473,427.44
Special deposits	11,831.75	11,843.75
Due to other governments	4,031,490.37	3,692,386.18
Deferred revenue	1,194,029.15	1,359,150.71
Deferred property tax	2,059,097.25	1,864,181.55
Total Liabilities	8,215,076.97	7,804,881.10
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,372,028.18	1,053,629.18
Reserved for prepaid expenditures	14,544.41	15,313.41
Income summary	1,579,213.15	1,731,445.70
Total Fund Equity	2,965,785.74	2,800,388.29
TOTAL LIABILITIES & FUND EQUITY	11,180,862.71	10,605,269.39

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Monday, September 30, 2024

	<u>2024</u>	<u>2023</u>
ASSETS		
Cash and investments	15,504.67	68,643.84
Receivables:		
Miscellaneous	174,987.33	321,414.14
Due from other governments	894,185.22	734,272.02
Due from other funds	1,262,106.92	1,127,209.37
Inventory of supplies, at cost	49,675.63	103,787.78
Land	245,459.92	245,459.92
Buildings	8,529,932.80	8,494,798.07
Machinery and equipment	2,002,782.93	1,956,518.02
Accumulated Depreciation	(6,647,504.01)	(6,665,623.85)
Unamortized debt discounts	3,106,598.11	2,607,693.67
TOTAL ASSETS	<u>9,633,729.52</u>	<u>8,994,172.98</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	9,554.81	0.00
Lease Liability	6,348.44	8,463.46
Accrued compensation	167,976.89	148,450.44
Special deposits	4,662.26	4,777.92
Accrued vacation and sick pay	637,819.84	575,955.01
Deferred property tax	199,533.75	254,008.97
General obligation debt	1,785,354.18	3,178,419.65
Retirement prior service obligation	1,046,225.88	(1,087,530.93)
Total Liabilities	<u>3,857,476.05</u>	<u>3,082,544.52</u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,175,451.15	1,461,811.72
Income summary	721,068.10	570,082.52
Total Fund Equity	<u>5,776,253.47</u>	<u>5,911,628.46</u>
TOTAL LIABILITIES & FUND EQUITY	<u>9,633,729.52</u>	<u>8,994,172.98</u>

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Monday, September 30, 2024

	2024	2023
ASSETS		
Cash and investments	62,060.81	108,184.17
Receivables:		
Miscellaneous	1,847,935.09	1,060,425.58
Due from other funds	2,280,850.67	769,142.52
Inventory of supplies, at cost	60,390.56	54,044.96
Land	331,117.84	321,558.72
Buildings	4,232,506.43	4,238,032.85
Machinery and equipment	2,841,508.60	3,011,318.23
Construction work in progress	59,097.46	
Accumulated Depreciation	(4,587,111.93)	(4,821,842.63)
Unamortized debt discounts	4,298,364.03	3,497,366.12
TOTAL ASSETS	11,426,719.56	8,238,230.52
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	80,334.26	4,475.68
Accrued compensation	213,684.29	183,364.92
Special deposits	22,403.69	21,954.54
Due to other governments	14,781.84	
Accrued vacation and sick pay	571,464.32	554,543.51
Deferred revenue	122,118.60	0.00
Deferred property tax	701,272.78	762,247.78
General obligation debt	2,469,194.78	4,246,294.49
Retirement prior service obligation	1,253,138.78	(1,646,643.48)
Total Liabilities	5,448,393.34	4,126,237.44
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	3,539,991.97	1,468,353.04
Income summary	1,738,426.39	1,943,732.18
Total Fund Equity	5,978,326.22	4,111,993.08
TOTAL LIABILITIES & FUND EQUITY	11,426,719.56	8,238,230.52

County of Wood
Detailed Income Statement
For the Nine Months Ending Monday, September 30, 2024
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$8,879,711.22	\$11,839,615.00	(\$2,959,903.78)	(25.00%)
Total Taxes	<u>8,879,711.22</u>	<u>11,839,615.00</u>	<u>(2,959,903.78)</u>	<u>(25.00%)</u>
Intergovernmental Revenues				
Relief Funding	14,336.00		14,336.00	0.00%
State Aid & Grants		122,119.00	(122,119.00)	(100.00%)
State Aid & Grants	12,723,457.42	15,877,414.88	(3,153,957.46)	(19.86%)
Total Intergovernmental	<u>12,737,793.42</u>	<u>15,999,533.88</u>	<u>(3,261,740.46)</u>	<u>(20.39%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	18,639,505.68	22,157,706.63	(3,518,200.95)	(15.88%)
Third Party Awards & Settlements		301,400.00	(301,400.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(2,562,498.12)	(3,869,154.20)	1,306,656.08	(33.77%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	<u>16,068,007.56</u>	<u>18,605,452.43</u>	<u>(2,537,444.87)</u>	<u>(13.64%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	392,883.90	515,242.48	(122,358.58)	(23.75%)
Intergovernmental Transfer Program Rev		200,000.00	(200,000.00)	(100.00%)
Total Charges to Other Governments	<u>392,883.90</u>	<u>715,242.48</u>	<u>(322,358.58)</u>	<u>(45.07%)</u>
Total Intergovernmental Charges for Services	<u>392,883.90</u>	<u>715,242.48</u>	<u>(322,358.58)</u>	<u>(45.07%)</u>
Miscellaneous				
Interest	1,629.60	50.00	1,579.60	3,159.20%
Gain/Loss-Sale of Property	5,496.79		5,496.79	0.00%
Donations	3,500.00		3,500.00	0.00%
Donations & Contributions	8,918.80		8,918.80	0.00%
Adult Divsion Program-Behavioral Intervention	135,896.47	125,000.00	10,896.47	8.72%
Recovery of PYBD & Contractual Adj	30,450.38	43,000.00	(12,549.62)	(29.19%)
Meal/Vending/Misc Income	15,400.15	19,700.00	(4,299.85)	(21.83%)
Other Miscellaneous	22,308.55	26,480.92	(4,172.37)	(15.76%)
Total Miscellaneous	<u>223,600.74</u>	<u>214,230.92</u>	<u>9,369.82</u>	<u>4.37%</u>
Other Financing Sources				
Proceeds from Long-Term Debt		81,155.00	(81,155.00)	(100.00%)
Transfer from General Fund		66,373.74	(66,373.74)	(100.00%)
Contributions from General Fund	285,667.58		285,667.58	0.00%
Total Other Financing Sources	<u>285,667.58</u>	<u>147,528.74</u>	<u>138,138.84</u>	<u>93.64%</u>
TOTAL REVENUES	<u>38,587,664.42</u>	<u>47,521,603.45</u>	<u>(8,933,939.03)</u>	<u>(18.80%)</u>

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	3,257,429.50	4,596,780.30	1,339,350.80	29.14%
Edgewater-Housekeeping	134,543.45	178,265.88	43,722.43	24.53%
Edgewater-Dietary	592,229.27	789,661.41	197,432.14	25.00%
Edgewater-Laundry	92,593.07	123,127.03	30,533.96	24.80%
Edgewater-Maintenance	350,959.22	466,192.69	115,233.47	24.72%
Edgewater-Activities	133,766.26	190,878.57	57,112.31	29.92%
Edgewater-Social Services	145,151.35	195,268.17	50,116.82	25.67%
Edgewater-Administration	603,451.04	819,658.95	216,207.91	26.38%
Edgewater Grant Funded	3,089.07		(3,089.07)	0.00%
Human Services-Child Welfare	3,861,325.25	5,012,673.26	1,151,348.01	22.97%
Human Services- Youth Aids	3,157,810.43	3,690,788.80	532,978.37	14.44%
Human Services- Child Care	115,826.79	172,946.72	57,119.93	33.03%
Human Services- Transportation	299,485.60	528,500.44	229,014.84	43.33%
Human Services-ESS	1,328,887.34	1,775,757.39	446,870.05	25.17%
Human Services-FSET	3,306,359.29	4,545,092.05	1,238,732.76	27.25%
Human Services-LIHEAP	94,531.45	116,232.02	21,700.57	18.67%
Human Services-Birth to Three	556,933.88	743,154.39	186,220.51	25.06%
Human Services- FSP	47,555.51	97,046.60	49,491.09	51.00%
Human Services-Child Waivers	534,234.10	805,093.92	270,859.82	33.64%
Human Services-CTT	287,457.45	444,872.43	157,414.98	35.38%

County of Wood
Detailed Income Statement
For the Nine Months Ending Monday, September 30, 2024
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-CSP	10,495.28		(10,495.28)	0.00%
Human Services-OPC, MH	1,253,294.45	1,706,536.70	453,242.25	26.56%
Human Services-CCS	2,563,857.70	3,102,191.15	538,333.45	17.35%
Human Services-Crisis, Legal Services	806,495.02	1,238,366.46	431,871.44	34.87%
Human Services-MH Contracts	538,932.41	1,584,677.00	1,045,744.59	65.99%
Human Services-OPC, AODA	355,280.08	493,358.25	138,078.17	27.99%
Human Services- OPC, Day Treatment	69,385.36	94,119.10	24,733.74	26.28%
Human Services-AODA Contracts	45,412.20	41,100.00	(4,312.20)	(10.49%)
Human Services- Administration	2,566,076.31	3,504,831.34	938,755.03	26.78%
Norwood- Crisis Stabilization	171,094.53	292,830.46	121,735.93	41.57%
Norwood-SNF-CMI (Crossroads)	1,024,527.42	1,660,679.36	636,151.94	38.31%
Norwood SNF-TBI (Pathways)	1,005,974.53	1,403,511.04	397,536.51	28.32%
Norwood-Inpatient (Admissions)	2,642,281.45	3,452,572.41	810,290.96	23.47%
Norwood-Dietary	859,507.25	1,169,781.81	310,274.56	26.52%
Norwood-Plant Ops & Maintenance	613,607.34	1,114,033.23	500,425.89	44.92%
Norwood-Medical Records	158,728.47	231,369.90	72,641.43	31.40%
Norwood-Administration	960,387.66	1,289,653.44	329,265.78	25.53%
Total Health and Human Services	<u>34,548,956.78</u>	<u>47,671,602.67</u>	<u>13,122,645.89</u>	<u>27.53%</u>
TOTAL EXPENDITURES	<u>34,548,956.78</u>	<u>47,671,602.67</u>	<u>13,122,645.89</u>	<u>27.53%</u>
NET INCOME (LOSS) *	<u>4,038,707.64</u>	<u>(149,999.22)</u>	<u>4,188,706.86</u>	

County of Wood
Detailed Income Statement
For the Nine Months Ending Monday, September 30, 2024
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,177,291.75	\$8,236,389.00	(\$2,059,097.25)	(25.00%)
Total Taxes	<u>6,177,291.75</u>	<u>8,236,389.00</u>	<u>(2,059,097.25)</u>	<u>(25.00%)</u>
Intergovernmental Revenues				
Relief Funding	14,336.00		14,336.00	0.00%
State Aid & Grants	12,723,457.42	15,752,414.88	(3,028,957.46)	(19.23%)
Total Intergovernmental	<u>12,737,793.42</u>	<u>15,752,414.88</u>	<u>(3,014,621.46)</u>	<u>(19.14%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,335,875.41	6,750,294.74	(1,414,419.33)	(20.95%)
Contractual Adjustment-Unified & Norwood	(1,026,770.95)	(1,354,289.00)	327,518.05	(24.18%)
Total Public Charges for Services	<u>4,309,104.46</u>	<u>5,423,505.74</u>	<u>(1,114,401.28)</u>	<u>(20.55%)</u>
Miscellaneous				
Gain/Loss-Sale of Property	5,316.80		5,316.80	0.00%
Donations	3,500.00		3,500.00	0.00%
Adult Divsion Program-Behavioral Intervention	135,896.47	125,000.00	10,896.47	8.72%
Meal/Vending/Misc Income	9,946.15	12,500.00	(2,553.85)	(20.43%)
Total Miscellaneous	<u>154,659.42</u>	<u>137,500.00</u>	<u>17,159.42</u>	<u>12.48%</u>
Other Financing Sources				
Proceeds from Long-Term Debt		81,155.00	(81,155.00)	(100.00%)
Transfer from General Fund		66,373.74	(66,373.74)	(100.00%)
Total Other Financing Sources		<u>147,528.74</u>	<u>(147,528.74)</u>	<u>(100.00%)</u>
TOTAL REVENUES	<u><u>23,378,849.05</u></u>	<u><u>29,697,338.36</u></u>	<u><u>(6,318,489.31)</u></u>	<u><u>(21.28%)</u></u>
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,861,325.25	5,012,673.26	1,151,348.01	22.97%
Human Services- Youth Aids	3,157,810.43	3,690,788.80	532,978.37	14.44%
Human Services- Child Care	115,826.79	172,946.72	57,119.93	33.03%
Human Services- Transportation	299,485.60	528,500.44	229,014.84	43.33%
Human Services-ESS	1,328,887.34	1,775,757.39	446,870.05	25.17%
Human Services-FSET	3,306,359.29	4,545,092.05	1,238,732.76	27.25%
Human Services-LIHEAP	94,531.45	116,232.02	21,700.57	18.67%
Human Services-Birth to Three	556,933.88	743,154.39	186,220.51	25.06%
Human Services- FSP	47,555.51	97,046.60	49,491.09	51.00%
Human Services-Child Waivers	534,234.10	805,093.92	270,859.82	33.64%
Human Services-CTT	287,457.45	444,872.43	157,414.98	35.38%
Human Services-CSP	10,495.28		(10,495.28)	0.00%
Human Services-OPC, MH	1,253,294.45	1,706,536.70	453,242.25	26.56%
Human Services-CCS	2,563,857.70	3,102,191.15	538,333.45	17.35%
Human Services-Crisis, Legal Services	806,495.02	1,238,366.46	431,871.44	34.87%
Human Services-MH Contracts	538,932.41	1,584,677.00	1,045,744.59	65.99%
Human Services-OPC, AODA	355,280.08	493,358.25	138,078.17	27.99%
Human Services- OPC, Day Treatment	69,385.36	94,119.10	24,733.74	26.28%
Human Services-AODA Contracts	45,412.20	41,100.00	(4,312.20)	(10.49%)
Human Services- Administration	2,566,076.31	3,504,831.34	938,755.03	26.78%
Total Health and Human Services	<u>21,799,635.90</u>	<u>29,697,338.02</u>	<u>7,897,702.12</u>	<u>26.59%</u>
TOTAL EXPENDITURES	<u><u>21,799,635.90</u></u>	<u><u>29,697,338.02</u></u>	<u><u>7,897,702.12</u></u>	<u><u>26.59%</u></u>
NET INCOME (LOSS) *	<u><u>1,579,213.15</u></u>	<u><u>0.34</u></u>	<u><u>1,579,212.81</u></u>	

County of Wood
Detailed Income Statement
For the Nine Months Ending Monday, September 30, 2024
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,103,818.22	\$2,805,091.00	(\$701,272.78)	(25.00%)
Total Taxes	<u>2,103,818.22</u>	<u>2,805,091.00</u>	<u>(701,272.78)</u>	<u>(25.00%)</u>
Intergovernmental Revenues				
State Aid & Grants		122,119.00	(122,119.00)	(100.00%)
State Aid & Grants		125,000.00	(125,000.00)	(100.00%)
Total Intergovernmental		<u>247,119.00</u>	<u>(247,119.00)</u>	<u>(100.00%)</u>
Public Charges for Services				
Public Charges-Unified & Norwood	8,029,787.29	9,034,163.51	(1,004,376.22)	(11.12%)
Third Party Awards & Settlements		301,400.00	(301,400.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,535,727.17)	(2,514,865.20)	979,138.03	(38.93%)
Total Public Charges for Services	<u>6,494,060.12</u>	<u>6,820,698.31</u>	<u>(326,638.19)</u>	<u>(4.79%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	392,883.90	515,242.48	(122,358.58)	(23.75%)
Total Charges to Other Governments	<u>392,883.90</u>	<u>515,242.48</u>	<u>(122,358.58)</u>	<u>(23.75%)</u>
Total Intergovernmental Charges for Services	<u>392,883.90</u>	<u>515,242.48</u>	<u>(122,358.58)</u>	<u>(23.75%)</u>
Miscellaneous				
Interest	31.04		31.04	0.00%
Gain/Loss-Sale of Property	179.99		179.99	0.00%
Recovery of PYBD & Contractual Adj	30,450.38	43,000.00	(12,549.62)	(29.19%)
Meal/Vending/Misc Income	5,946.00	6,800.00	(854.00)	(12.56%)
Other Miscellaneous	21,588.05	26,480.92	(4,892.87)	(18.48%)
Total Miscellaneous	<u>58,195.46</u>	<u>76,280.92</u>	<u>(18,085.46)</u>	<u>(23.71%)</u>
Other Financing Sources				
Contributions from General Fund	125,577.34		125,577.34	0.00%
Total Other Financing Sources	<u>125,577.34</u>		<u>125,577.34</u>	<u>0.00%</u>
TOTAL REVENUES	<u>9,174,535.04</u>	<u>10,464,431.71</u>	<u>(1,289,896.67)</u>	<u>(12.33%)</u>
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	171,094.53	292,830.46	121,735.93	41.57%
Norwood-SNF-CMI (Crossroads)	1,024,527.42	1,660,679.36	636,151.94	38.31%
Norwood SNF-TBI (Pathways)	1,005,974.53	1,403,511.04	397,536.51	28.32%
Norwood-Inpatient (Admissions)	2,642,281.45	3,452,572.41	810,290.96	23.47%
Norwood-Dietary	859,507.25	1,169,781.81	310,274.56	26.52%
Norwood-Plant Ops & Maintenance	613,607.34	1,114,033.23	500,425.89	44.92%
Norwood-Medical Records	158,728.47	231,369.90	72,641.43	31.40%
Norwood-Administration	960,387.66	1,289,653.44	329,265.78	25.53%
Total Health and Human Services	<u>7,436,108.65</u>	<u>10,614,431.65</u>	<u>3,178,323.00</u>	<u>29.94%</u>
TOTAL EXPENDITURES	<u>7,436,108.65</u>	<u>10,614,431.65</u>	<u>3,178,323.00</u>	<u>29.94%</u>
NET INCOME (LOSS) *	<u>1,738,426.39</u>	<u>(149,999.94)</u>	<u>1,888,426.33</u>	

County of Wood
Detailed Income Statement
For the Nine Months Ending Monday, September 30, 2024
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$598,601.25	\$798,135.00	(\$199,533.75)	(25.00%)
Total Taxes	598,601.25	798,135.00	(199,533.75)	(25.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,273,842.98	6,373,248.38	(1,099,405.40)	(17.25%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	5,264,842.98	6,361,248.38	(1,096,405.40)	(17.24%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		200,000.00	(200,000.00)	(100.00%)
Total Charges to Other Governments		200,000.00	(200,000.00)	(100.00%)
Total Intergovernmental Charges for Services		200,000.00	(200,000.00)	(100.00%)
Miscellaneous				
Interest	1,598.56	50.00	1,548.56	3,097.12%
Donations & Contributions	8,918.80		8,918.80	0.00%
Meal/Vending/Misc Income	(492.00)	400.00	(892.00)	(223.00%)
Other Miscellaneous	720.50		720.50	0.00%
Total Miscellaneous	10,745.86	450.00	10,295.86	2,287.97%
Other Financing Sources				
Contributions from General Fund	160,090.24		160,090.24	0.00%
Total Other Financing Sources	160,090.24		160,090.24	0.00%
TOTAL REVENUES	6,034,280.33	7,359,833.38	(1,325,553.05)	(18.01%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,257,429.50	4,596,780.30	1,339,350.80	29.14%
Edgewater-Housekeeping	134,543.45	178,265.88	43,722.43	24.53%
Edgewater-Dietary	592,229.27	789,661.41	197,432.14	25.00%
Edgewater-Laundry	92,593.07	123,127.03	30,533.96	24.80%
Edgewater-Maintenance	350,959.22	466,192.69	115,233.47	24.72%
Edgewater-Activities	133,766.26	190,878.57	57,112.31	29.92%
Edgewater-Social Services	145,151.35	195,268.17	50,116.82	25.67%
Edgewater-Administration	603,451.04	819,658.95	216,207.91	26.38%
Edgewater Grant Funded	3,089.07		(3,089.07)	0.00%
Total Health and Human Services	5,313,212.23	7,359,833.00	2,046,620.77	27.81%
TOTAL EXPENDITURES	5,313,212.23	7,359,833.00	2,046,620.77	27.81%
NET INCOME (LOSS) *	721,068.10	0.38	721,067.72	

Edgewater Credit Card Statement -October 2024

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct	Norwood Expense on our card
10/3/2024	Walmart-resident activity						\$ 42.84				
10/3/2024	CO-Dept Justice, background check								6.00		
10/3/2024	Walmart-Laundry Baskets	20.82									
10/10/2024	IGA-Resident food			41.41							
10/7/2024	Walmart-resident activity						41.87				
10/9/2024	Walmart-resident activity						22.87				
10/9/2024	WI DON council renewal	159.00									
10/9/2024	APIC membership	230.00									
10/15/2024	IGA-Resident food			21.36							
10/17/2024	Express Recycling-				317.70						
10/21/2024	Safe Hot Line								225.00		225.00
10/23/2024	Dairy State Cheese			28.09							
10/29/2024	IGA-Resident food			27.25							
<hr/>											
Total		\$ 409.82	\$ -	\$ 118.11	\$ 317.70	\$ -	\$ 107.58	\$ -	\$ 231.00	\$ -	\$ 225.00
Total Usage October 2024		\$ 1,409.21									

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date **USBANK**
 10/17/2024
 Amount Due \$ 27,445.57

TOTAL **\$27,445.57**

Date Paid **10/31/2024**
 VOUCHER # **40246447 and 40246448**

Object	Description	Program Amount	CHILD	YOUTH	TRANSPORT	ESS	LIEAP	BIRTH TO	CHILD.	TCM	OPC MH	CCS	CRISIS	OPC	ADMIN
			WELFARE 4001	AIDS 4005	4013	4020	4035	THREE 4040	WAIVER 4050	4055	4060	4065	LEGAL 4070	AODA 4080	4099
172	TRAINING	1,186.72	195.00	190.00					31.98		55.00	495.00	20.00	20.00	179.74
180	EMPLOYEE PHYSICALS	36.00													36.00
250	OTHER PURCHASES-WAIVERS	208.31							208.31						
251	ESS OTHER PROFESSIONAL SERV	119.99				119.99									
251	CW Foster Parent Retention Exp	1,017.95	1,017.95												
290	FOSTER PARENT EXPENSES	500.00	500.00												
291	YA GROUP ACTIVITIES	38.10		38.10											
291	FOSTER CARE RECEIVING HOMES	41.62	41.62												
292	CLIENT SERVICES	50.00	50.00												
292	YA Placement Prevention/Stabilization	110.00		110.00											
297	YA YOUTH INCENTIVE PROGRAM	754.20		754.20											
311	OFFICE SUPPLIES	12,639.26					12,639.26								
313	POSTAGE	139.09													139.09
340	APS ARPA Expense	1,065.68											1,065.68		
341	PROGRAM SUPPLIES	4,298.27			20.47			3,945.44		122.57		64.29		145.50	
341	Relative Caregiver Support Expenses	750.00	750.00												
342	SUPPLEMENTAL OPERATIONS SUPPLIES	163.53										163.53			
390	CW TSSF Time Limited Resources	4,118.09	4,118.09												
390	CLIENT ACTIVITY EXPENSE	208.76							208.76						
TOTAL		\$ 27,445.57	6,672.66	1,092.30	20.47	119.99	12,639.26	3,945.44	240.29	331.33	55.00	722.82	1,085.68	165.50	354.83

CREDIT CARD TOTAL **\$ 27,445.57**

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20241113
 AMOUNT PAID \$ 9,843.88

Sum of \$ AMOUNT Row Labels	Column Labels							Grand Total
	ADMIN 2065	ADMISSIONS 2026	CIP 9400	CROSSROADS 2024	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	
000 NURSE SUPPLY						\$ 618.82		\$ 618.82
172 CONF/TRAIN		\$ 689.49		\$ 250.00			\$ 250.00	\$ 1,189.49
231 REPAIR/UPKEEP					\$ 717.33			\$ 717.33
233 EQUIP REPAIR					\$ 24.55			\$ 24.55
270 PURCH SERV					\$ 51.13			\$ 51.13
333 LODGING	\$ 230.00			\$ 189.54			\$ 189.53	\$ 609.07
341 SUPPLIES	\$ 5,868.48	\$ 95.97			\$ 353.28			\$ 6,317.73
346 ACTIVITIES				\$ 56.65			\$ 56.64	\$ 113.29
822 BUILD IMPROVE			\$ 202.47					\$ 202.47
Grand Total	\$ 6,098.48	\$ 785.46	\$ 202.47	\$ 496.19	\$ 1,146.29	\$ 618.82	\$ 496.17	\$ 9,843.88

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 21, 2024

October 2024 Activity: During the month of October we completed/submitted 210 federal forms include:

- 33 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 18 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 9 New claims for disability compensation
- 0 New claims for veterans pension
- 0 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 18 New applications for VA Healthcare
- 23 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 2 Burial and marker applications
- 15 Request for individual's VA medical records *
*Request for VA medical records is a newly reported form, in addition we request many non VA medical records using the private providers procedures (then we have to read them).

Activities:

1. Completed as of November 14, 2024:
 - a. October 18-19 Feelings, Mind and HeART (NAMI event) Marshfield Chestnut Center for the Arts.
 - b. October 19 – United States Military Academy nominations committee for Senator Baldwin.
 - c. ~~November 9 – Presentation to the 1/120 Field Artillery Red Arrow Club on retirement benefits. Canceled~~
 - d. November 11 - 2024 Veterans Day Reception at the Governor's Executive Residence
 - e. November 12 – Tomah VA Medical Center Quarterly CVSO & Legislative Liasion meeting.
 - f. ~~November 13 – MidState Technical College Veteran Benefit Boot Camp. Cancelled~~
2. Near Future:
 - a. November 15 – Wisconsin Department of Veterans Affairs Veterans Outreach and Recovery Program (VORP). The new case worker for Wood County is stopping in to meet our staff.
 - b. November 18 – VA Regional Office Director's Veteran Service Officer call in.

Office updates:

1. Two outreach events the Midstate Technical College Veterans Boot Camp and the 1/120th Field Artillery Red Arrow Club were canceled due to lack of individuals making reservations.
2. Sometimes big government works. This month our office has reached out twice to jump the normal process to help our veterans. Each VA Regional Office has an individual known as the "Change Management Analyst (CMA). These individuals work for the Regional Office Director and one of their many duties often include assisting service officers when the Big VA system just doesn't work.

- a. In one veteran's case he was discharged after just under two years of service for a service connected disability with severance pay after a Medical Board. That discharge was in February of 2024 on the date of his discharge our office filed a disability claim with the VA. Of the several disability issues one was for what the Medical Board discharged him for and another was for ringing in his ears which is a presumptive disability if claimed within the first year after discharge. The VA scheduled his compensation disability claims exams. But the VA would not rate any waiting for the Marine Corps to provide the service treatment records (STRs (medical records)). After 220 days with no decision and the veteran needing a rating to apply for the Vocational Rehabilitation and Employment (VRE) program. In order to apply for this the veteran must have a granted disability rating. We asked the Milwaukee CMA if there was anything he could do as the veteran needs to get the program started before the next school semester starts. We pointed out that with the Medical Board (provided by the veteran to the VA) and the presumptive ringing in the ears the Service treatment Records were not needed. Milwaukee Regional Office pulled the claim in and rated within 3 days. Veteran is now 60% disabled with two other conditions deferred (awaiting the STRs). His application for VRE was submitted.

- b. While we were attending the Fall CVSO training conference we received an email from a widow asking if we had any idea on her pending Dependency and Indemnity Compensation (DIC) claim. She stated that she was behind on her mortgage and needed to pay something in two days. We forwarded her email to the CMA at the Philadelphia Pension Center (the only office that decides DIC claims). We pointed out that the claim was for the death of her veteran spouse who died in 2018 from an illness now presumptive due to toxic exposure (PACT act) and that the widow applied back in 2019 for Survivor's pension and DIC. That email was received on the morning of October 17 the decision was made that day granting. The next week the widow received a deposit of just over \$99,000 as the PACT act allowed widows who had applied but were denied the earlier effective date. So after waiting 150 days we were able to get her claim moved ahead of others and decided in less than a day due to her financial distress.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2024

For the range of vouchers: 12240840 - 12240925

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240840	COMPLETE CONTROL	2 BATTERIES FOR FIRE PANEL	10/09/2024	\$116.50	P
12240841	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	10/09/2024	\$640.28	P
12240842	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	10/09/2024	\$22,031.32	P
12240843	STAFFENCY LLC	CONTRACT STAFF 9/22-9/28/24	10/09/2024	\$8,181.26	P
12240844	STERICYCLE	MONTHLY BIO WASTE SERVICE	10/09/2024	\$66.29	P
12240845	ACCUSHIELD LLC	MONTHLY FEE	10/09/2024	\$179.00	P
12240846	AMAZON CAPITAL SERVICES	LED LIGHT BULBS, HVAC FILTERS	10/09/2024	\$242.73	P
12240847	AMAZON CAPITAL SERVICES	ADDING MACHINE	10/09/2024	\$82.39	P
12240848	APEX FIRE PROTECTION LLC	SPRINKLER HEADS FOR TESTING	10/09/2024	\$1,000.00	P
12240849	DIRECT SUPPLY INC	NURSING SUPPLIES	10/09/2024	\$105.98	P
12240850	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	10/09/2024	\$57.00	P
12240851	KONE INC	QUARTERLY SERVICE	10/09/2024	\$420.49	P
12240852	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/09/2024	\$40.48	P
12240853	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/09/2024	\$4,330.66	P
12240854	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	10/09/2024	\$310.75	P
12240855	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/09/2024	\$473.46	P
12240856	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	10/14/2024	\$16,647.60	P
12240857	AMAZON CAPITAL SERVICES	CASTORS	10/14/2024	\$7.19	P
12240858	AMAZON CAPITAL SERVICES	WHISKS, MINI SPOON	10/14/2024	\$6.95	P
12240859	AMAZON CAPITAL SERVICES	65" HISENSE TV 500 SUNROOM	10/14/2024	\$528.98	P
12240860	ASPIRUS INC (Chicago Address)	ASPIRUS HEATH AND LUNG SURGER	10/14/2024	\$54.48	P
12240861	ASPIRUS INC (Chicago Address)	SERVICES AND LABS	10/14/2024	\$34.87	P
12240862	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	10/14/2024	\$1,671.57	P
12240863	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	10/14/2024	\$34.80	P
12240864	GRAINGER (Edgewater)	HVAC FILTERS AND ICE MACHINE F	10/14/2024	\$320.02	P
12240865	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	10/14/2024	\$25,118.60	P
12240866	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	10/15/2024	\$2,594.90	P
12240867	AMAZON CAPITAL SERVICES	CHLORINE PKG HVAD FILTERS	10/15/2024	\$254.24	P
12240868	AMAZON CAPITAL SERVICES	SIT TO STAND DESKS	10/15/2024	\$1,138.93	P
12240869	INSIGHT FS	GENERATOR FUEL	10/15/2024	\$544.13	P
12240870	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/15/2024	\$2,802.82	P
12240871	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/15/2024	\$2,835.67	P
12240872	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/15/2024	\$2,041.64	P
12240873	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/15/2024	(\$33.52)	P

Committee Report - County of Wood

Edgewater Haven - October 2024

12240840 - 12240925

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240874	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/15/2024	(\$100.56)	P
12240875	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/15/2024	(\$67.04)	P
12240876	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/16/2024	\$50.63	P
12240877	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	10/16/2024	\$30.00	P
12240878	STAFFENCY LLC	CONTRACT STAFF 9/29-10/5/24	10/16/2024	\$8,455.01	P
12240879	WISCONSIN RIVER ORTHOPAEDICS	LABS XRAY	10/16/2024	\$35.15	P
12240880	WE ENERGIES	GAS BILL	10/16/2024	\$1,128.10	P
12240881	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	10/16/2024	\$13,430.00	P
12240882	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	10/22/2024	\$163.00	P
12240883	BIOTECH X-RAY INC	PORTABLE XRAY	10/22/2024	\$348.24	P
12240884	FIRST CHOICE FIRE PROTECTION LLC	ELEVATOR FIRE SUPPRESSION SYS	10/22/2024	\$200.00	P
12240885	MARSHFIELD LABORATORIES	LABS RESIDENT	10/22/2024	\$34.69	P
12240886	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	10/22/2024	\$1,200.00	P
12240887	AMAZON CAPITAL SERVICES	EXERCISE BALL	10/22/2024	\$15.99	P
12240888	AMAZON CAPITAL SERVICES	3M FIRE BARRIER CAULKING	10/22/2024	\$138.50	P
12240889	ASPIRUS INC (Chicago Address)	LAB XRAY	10/22/2024	\$25.20	P
12240890	COMPLETE CONTROL	TROUBLE ALERT ON FIRE PANEL	10/22/2024	\$79.50	P
12240891	MCMaster-CARR SUPPLY CO	EXPANSION JOINT FLANGE	10/22/2024	\$143.40	P
12240892	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/22/2024	\$3,523.46	P
12240893	QUALITY DOOR & HARDWARE	INSTALL WIRELESS HANDICAP SWIT	10/22/2024	\$591.66	P
12240894	RON'S REFRIGERATION & AC INC	HAIL GUARDS FOR 300 ROOF	10/22/2024	\$1,386.00	P
12240895	RON'S REFRIGERATION & AC INC	SRV CALL JUNE--WAITED FOR INV	10/22/2024	\$531.70	P
12240896	RON'S REFRIGERATION & AC INC	500 CONDENSERS/AC COIL	10/22/2024	\$51,450.00	P
12240897	STAFFENCY LLC	CONTRACT STAFF 10/6-10/12/24	10/22/2024	\$2,040.00	P
12240898	STAFFENCY LLC	CONTRACT STAFF 10/6-10/12/24	10/22/2024	\$5,880.63	P
12240899	U S WATER LLC	LEGIONELLA SINK SHOWER FILTERS	10/22/2024	\$1,175.64	P
12240900	WISCONSIN MECHANICAL SOLUTIONS INC	HEATING SYS LOOP 12-24-002 PLU	10/22/2024	\$30,054.18	P
12240901	WISCONSIN MECHANICAL SOLUTIONS INC	ADMIN HOT WATER MIXING VALVE	10/22/2024	\$2,720.00	P
12240902	WISCONSIN MECHANICAL SOLUTIONS INC	REPLACE MAIN WATER FEED 400 BO	10/22/2024	\$2,230.96	P
12240903	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/23/2024	\$705.66	P
12240904	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/23/2024	\$11.76	P
12240905	WISCONSIN RIVER ORTHOPAEDICS	LAB/XRAY	10/23/2024	\$35.15	P
12240906	US BANK	CREDIT CARD USAGE	10/23/2024	\$1,047.78	P
12240907	AMAZON CAPITAL SERVICES	OTHER MEDICAL SUPPLIES	10/30/2024	\$93.74	P
12240908	EDGEWATER HAVEN ACTIVITY DEPT	ACTIVITIES SUPPLIES	10/30/2024	\$200.00	P
12240909	GRAINGER (Edgewater)	BLOWER MOTOR 500 N VESTIBULE	10/30/2024	\$157.15	P
12240910	HD SUPPLY FACILITIES MAINTENANCE LTD	WINDOW BLIND REPLACEMENT VAN	10/30/2024	\$92.57	P
12240911	HOWARD TERRY	MUSIC FOR RESIDENT	10/30/2024	\$75.00	P
12240912	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	10/30/2024	\$75.00	P
12240913	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/30/2024	\$1,832.61	P
12240914	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/30/2024	\$2,112.96	P
12240915	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/30/2024	\$2,105.47	P
12240916	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/30/2024	\$2,313.16	P
12240917	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/30/2024	\$2,057.97	P

Committee Report - County of Wood

Edgewater Haven - October 2024

12240840 - 12240925

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240918	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/30/2024	\$1,933.87	P
12240919	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/30/2024	\$112.11	P
12240920	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/30/2024	\$132.49	P
12240921	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/30/2024	\$61.55	P
12240922	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/30/2024	\$68.74	P
12240923	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	10/30/2024	\$30.00	P
12240924	STAFFENCY LLC	CONTRACT STAFF 10/13-10/19/24	10/30/2024	\$2,807.50	P
12240925	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/30/2024	\$216.39	P
Grand Total:				\$240,055.13	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2024

For the range of vouchers: 15240483 - 15240549

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240483	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/18/2024	\$41.77	P
15240484	ABR EMPLOYMENT SERVICES	MEETING EXPENSE	10/17/2024	\$132.15	P
15240485	CHILDCARING INC	ARPA CHILDCARE PROJECTS	10/17/2024	\$402,000.00	P
15240486	MCKESSON MEDICAL-SURGICAL	CLINIC EXPENSE	10/15/2024	\$465.57	P
15240487	PITTSVILLE SCHOOL DISTRICT	ARPA CHILDCARE PROJECTS	10/17/2024	\$98,000.00	P
15240488	CARLSON KATHRYN	REIMBURSE OFFICE SUPPLIES	10/22/2024	\$110.71	P
15240489	CARLSON KATHRYN	REIMBURSE OFFICE SUPPLIES	10/22/2024	\$25.94	P
15240490	CARLSON KATHRYN	REIMBURSE OFFICE SUPPLIES	10/22/2024	\$18.97	P
15240491	JACOBITZ JESSI	MEETING EXPENSE	10/18/2024	\$11.36	P
15240492	MARSHFIELD CLINIC HEALTH SYSTEM	RECOVERY CORP	09/30/2024	\$6,000.00	P
15240493	US BANK	US BANK	10/17/2024	\$11,393.31	P
15240494	4IMPRINT INC	PAT PROGRAM EXPENSE	10/24/2024	\$1,065.37	P
15240495	ENVIROMENTAL RESOURCE ASSOCIATES INC	LAB EXPENSE	10/18/2024	\$651.26	P
15240496	HEMOCUE AMERICA/RADIOMETER AMERICA	CLINIC EXPENSE	10/17/2024	\$1,128.00	P
15240497	QUALITY PLUS PRINTING INC	BFPC EXPENSE	10/23/2024	\$830.00	P
15240498	SANOFI PASTEUR	FLU VACCINE FOR WELLNESS PGM	10/02/2024	\$736.92	P
15240499	SCHEIN HENRY	CLINIC EXPENSE	10/03/2024	\$816.48	P
15240500	ULINE	CLINIC EXPENSE	10/23/2024	\$1,700.74	P
15240501	ULTRADENT PRODUCTS INC	CLINIC EXPENSE	10/25/2024	\$78.25	P
15240502	ALFT KATHLEEN	REIMBURSE MEETING EXPENSE	10/24/2024	\$255.67	P
15240503	RAUTER EGGE KRISTIE	REIMBURSE MEETING EXPENSE	10/24/2024	\$75.31	P
15240504	HILLER DANIELLE	REIMBURSE MEETING EXPENSE	09/25/2024	\$26.66	P
15240505	HOFER CAMEN	MEETING EXPENSE	10/29/2024	\$51.36	P
15240506	LEE PAMELA	CONFERENCE & TRAVEL EXPENSE	10/25/2024	\$422.03	P
15240507	MARSHFIELD AREA COALITION FOR YOUTH	OPIOID SETTLEMENT FUNDS	10/15/2024	\$61,950.00	P
15240508	MARSHFIELD POLICE DEPT	OPIOID SETTLEMENT FUNDS	10/15/2024	\$12,500.00	P
15240509	MID-STATE TECHNICAL COLLEGE	OPIOID SETTLEMENT FUNDS	10/15/2024	\$48,000.00	P
15240510	SMITH SUSAN	REIMBURSE MEETING EXPENSE	10/29/2024	\$135.69	P
15240511	SOSNOWSKI BARB	REIMBURSE WIC EXPENSE	10/23/2024	\$71.48	P
15240512	THREE BRIDGES RECOVERY WI INC	OPIOID SETTLEMENT FUNDS	10/15/2024	\$54,320.00	P
15240513	UW MADISON	TRAINING REGISTRATION (CPM)	10/24/2024	\$4,600.00	P
15240514	WISCONSIN RAPIDS FAMILY CENTER	OPIOID SETTLEMENT FUNDS	10/15/2024	\$50,000.00	P
15240515	HACH COMPANY	LAB EXPENSE	10/30/2024	\$941.00	P
15240516	IVISIONMOBILE INC	MOBILE MESSAGING	11/01/2024	\$141.62	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240517	THOMAS JASON L	BIKE SHARE EXPENSE	10/05/2024	\$290.00	P
15240518	WISCONSIN RAPIDS PUBLIC SCHOOLS	WIC/PAT EVENT	10/28/2024	\$305.00	P
15240519	AMAZON CAPITAL SERVICES	CLINIC EXPENSE	11/04/2024	\$123.96	P
15240520	AMAZON CAPITAL SERVICES	MCH EXPENSES FROM DONATIONS	11/05/2024	\$74.99	P
15240521	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/04/2024	\$42.84	P
15240522	AMAZON CAPITAL SERVICES	MCH MATCH	11/04/2024	\$489.68	P
15240523	AMAZON CAPITAL SERVICES	CLINIC EXPENSE	10/23/2024	\$252.93	P
15240524	AMAZON CAPITAL SERVICES	PAT EXPENSE	10/22/2024	\$45.99	P
15240525	AMAZON CAPITAL SERVICES	EH PROGRAM SUPPLY	10/21/2024	\$39.89	P
15240526	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/25/2024	\$126.02	P
15240527	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/31/2024	\$179.90	P
15240528	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/31/2024	\$74.67	P
15240529	AMAZON CAPITAL SERVICES	MCH MATCH	10/24/2024	\$81.24	P
15240530	AGSOURCE COOPERATIVE SERVICES	CLINIC EXPENSE	10/08/2024	\$20.50	
15240531	RODRIQUEZ-ARRIAGA TATIYANA	PATCH-OCTOBER	11/06/2024	\$155.00	
15240532	BUEHRING LAUREN	PATCH-OCTOBER	11/06/2024	\$155.00	
15240533	KOLAR BRENNNA	PATCH-OCTOBER	11/06/2024	\$155.00	
15240534	KUCK NAHLA	PATCH-OCTOBER	11/06/2024	\$155.00	
15240535	LANGUAGE LINE SERVICES	INTERPRETER SERVICES	10/31/2024	\$393.53	
15240536	OESTREICHER EMMA	PATCH-OCTOBER	11/06/2024	\$155.00	
15240537	RHODES LILY	PATCH-OCTOBER	11/06/2024	\$155.00	
15240538	RINGER AUDREY	PATCH-OCTOBER	11/06/2024	\$155.00	
15240539	ROMATOWSKI BENJIMAN	PATCH-OCTOBER	11/06/2024	\$155.00	
15240540	SCHMUTZER SAMANTHA	PATCH-OCTOBER	11/06/2024	\$155.00	
15240541	THAO POKOU	PATCH-OCTOBER	11/06/2024	\$92.50	
15240542	ULTRADENT PRODUCTS INC	CLINIC EXPENSE	11/06/2024	\$423.31	
15240543	BADGERLAND YOUTH FOR CHRIST	OPIOID SETTLEMENT FUNDS	11/13/2024	\$20,000.00	
15240544	RAUTER EGGE KRISTIE	REIMBURSE APHA CONF EXPENSE	11/11/2024	\$61.85	
15240545	HOFER CAMEN	REIMBURSE WIC PROGRAM EXPENSE	10/29/2024	\$54.00	
15240546	LUCHT NIKI	REIMBURSE CHA/CHIP EXPENSE	10/31/2024	\$38.24	
15240547	MENGEL KAYLEIGH	REIMBURSE IMPACT EXPENSE	11/06/2024	\$50.00	
15240548	AMAZON CAPITAL SERVICES	MCH MATCH	10/11/2024	\$152.60	
15240549	AMAZON CAPITAL SERVICES	WIC SUPPLIES	10/11/2024	\$70.65	
Grand Total:				\$783,576.91	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: NOVEMBER 2024

For the range of vouchers: 40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246299	OHP Care Provider	Out of Home Placement	10/14/2024	\$14.93	P
40246300	OHP Care Provider	Out of Home Placement	10/14/2024	\$46.13	P
40246301	OHP Care Provider	Out of Home Placement	10/14/2024	\$100.00	P
40246302	OHP Care Provider	Out of Home Placement	10/14/2024	\$375.00	P
40246303	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$79.98	P
40246304	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$252.26	P
40246305	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$238.94	P
40246306	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$180.08	P
40246307	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$214.93	P
40246308	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2024	\$17.50	P
40246309	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2024	\$141.98	P
40246310	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2024	\$20.72	P
40246311	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/02/2024	\$22.98	P
40246312	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/02/2024	\$158.04	P
40246313	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/02/2024	\$24.97	P
40246314	STAPLES ADVANTAGE	OFFICES SUPPLIES	10/03/2024	\$107.64	P
40246315	██████████	FOSTER PARENT CONF	09/27/2024	\$130.00	P
40246316	██████████	FOSTER PARENT CONF	09/27/2024	\$186.23	P
40246317	██████████	FSET APPROVED - AUTO FEES	10/11/2024	\$362.89	P
40246318	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	10/08/2024	\$320.00	P
40246319	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/03/2024	\$37.37	P
40246320	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/01/2024	\$39.29	P
40246321	KWIK TRIP INC	GAS CARDS	10/01/2024	\$1,140.00	P
40246322	PFEIFFERS AUTO REPAIR	FSET APPROVED - AUTO REPAIR	10/11/2024	\$1,455.00	P
40246323	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	10/10/2024	\$109.00	P
40246324	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	10/10/2024	\$109.00	P
40246325	UW - STEVENS POINT	IL APPROVED - EDUCATION	10/09/2024	\$2,432.29	P
40246326	WAUSAU LANDMARK CORP	IL APPROVED - RENT	10/01/2024	\$1,050.00	P
40246327	██████████	FSET APPROVED - RENT	10/01/2024	\$730.00	P
40246328	C C WE ADAPT	09.24 CCS CONTRACTED SERVICES	09/30/2024	\$592.41	P
40246329	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	09/30/2024	\$8,278.92	P
40246330	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	09/30/2024	\$4,797.33	P
40246331	CREATIVE COMMUNITY LIVING SERVICES	09.24 CCS&RESIDENTIAL SERVICES	09/30/2024	\$10,263.07	P
40246332	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/27/2024	\$42.33	P

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HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246333	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/30/2024	\$37.37	P
40246334	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/25/2024	\$37.37	P
40246335	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/23/2024	\$126.99	P
40246336	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/24/2024	\$37.37	P
40246337	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/26/2024	\$39.29	P
40246338	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/26/2024	\$39.29	P
40246339	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/25/2024	\$39.29	P
40246340	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/24/2024	\$42.33	P
40246341	GOALS LLC	09.2024 CCS CONTRACTED SERVICE	09/30/2024	\$1,401.20	P
40246342	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	09/30/2024	\$24,879.14	P
40246343	MENJIVAR FRANCISCA	INTERPRETER SERVICES	09/30/2024	\$907.50	P
40246344	UW - MADISON (Milwaukee address)	STAFF TRAININGS	09/30/2024	\$600.00	P
40246345	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	09/30/2024	\$925.93	P
40246346	CW SOLUTIONS LLC	FAMILY PRESERVATION	07/31/2024	\$2,626.90	P
40246347	CW SOLUTIONS LLC	MH COURT SERVICES	09/30/2024	\$3,946.50	P
40246348	CW SOLUTIONS LLC	EMH CONTRACTED SERVICES	09/30/2024	\$28.13	P
40246349	CW SOLUTIONS LLC	DCF 4SIGHT SERVICES	09/30/2024	\$16,505.84	P
40246350	CW SOLUTIONS LLC	FAMILY PRESERVATION	09/30/2024	\$2,042.75	P
40246351	CW SOLUTIONS LLC	FAMILY PRESERVATION	08/31/2024	\$1,131.00	P
40246352	PORTAGE COUNTY TREASURER	FSET APPROVED - BACKGROUND	10/11/2024	\$15.00	P
40246353	PORTAGE CO REGISTER OF DEEDS	FSET APPROVED - BC	10/10/2024	\$20.00	P
40246354	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/15/2024	\$43.00	P
40246355	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/15/2024	\$35.00	P
40246356	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/08/2024	(Voided)	P
40246357	WORZELLA KAYLEE	REIMBURSEMENT	10/07/2024	\$14.67	P
40246358	SOCIAL SECURITY ADMINISTRATION	SOCIAL SECURITY BENEFIT RETURN	10/16/2024	\$23.13	P
40246359	OHP Care Provider	Out of Home Placement	10/21/2024	\$75.00	P
40246360	OHP Care Provider	Out of Home Placement	10/21/2024	\$375.00	P
40246361	OHP Care Provider	Out of Home Placement	10/21/2024	\$75.00	P
40246362	OHP Care Provider	Out of Home Placement	10/21/2024	\$375.00	P
40246363	OHP Care Provider	Out of Home Placement	10/21/2024	\$62.50	P
40246364	OHP Care Provider	Out of Home Placement	10/21/2024	\$375.00	P
40246365	OHP Care Provider	Out of Home Placement	10/21/2024	\$62.50	P
40246366	OHP Care Provider	Out of Home Placement	10/21/2024	\$375.00	P
40246367	OHP Care Provider	Out of Home Placement	10/21/2024	\$350.00	P
40246368	OHP Care Provider	Out of Home Placement	10/21/2024	\$375.00	P
40246369	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/26/2024	\$21.99	P
40246370	██████████	RESTITUTION	09/13/2024	\$100.00	P
40246371	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	09/30/2024	\$120.00	P
40246372	██████████	FSET APPROVED - DL FEE	09/27/2024	\$34.00	P
40246373	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/16/2024	\$41.08	P
40246374	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2024	\$35.00	P
40246375	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2024	\$59.39	P
40246376	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2024	\$34.99	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246377	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2024	\$41.49	P
40246378	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/15/2024	\$56.44	P
40246379	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2024	\$245.06	P
40246380	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2024	\$68.16	P
40246381	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2024	\$28.87	P
40246382	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2024	\$35.99	P
40246383	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2024	\$35.99	P
40246384	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2024	\$149.99	P
40246385	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2024	\$68.85	P
40246386	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/04/2024	\$37.35	P
40246387	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/09/2024	\$1,529.90	P
40246388	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/08/2024	\$29.99	P
40246389	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/03/2024	\$1,183.11	P
40246390	AMAZON CAPITAL SERVICES	HOLIDAY SUPPLIES	10/10/2024	\$20.97	P
40246391	AMAZON CAPITAL SERVICES	MH COURT SUPPLIES	10/15/2024	\$43.14	P
40246392	██████████	OWI REFUND (TCM)	10/24/2024	\$300.00	P
40246393	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/17/2024	\$90.98	P
40246394	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/17/2024	\$336.66	P
40246395	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/17/2024	\$116.70	P
40246396	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2024	\$125.43	P
40246397	██████████	STATE PASS THROUGH FUNDS	10/19/2024	\$118.00	P
40246398	██████████	FSET APPROVED - EDUCATION	10/18/2024	\$18.00	P
40246399	██████████	STATE PASS THROUGH FUNDS	09/09/2024	\$160.00	P
40246400	██████████	STATE PASS THROUGH FUNDS	09/09/2024	\$160.00	P
40246401	PATRIOTS TOWER LLC	DC STEINLE PLAZA RENT	11/01/2024	\$9,914.05	P
40246402	██████████	TSSF APPROVED - RENT	11/01/2024	\$850.00	P
40246403	RUESCH COMPANIES	TSSF APPROVED - RENT	11/01/2024	\$910.50	P
40246404	RUESCH COMPANIES	FAMILY KEYS RENT	11/01/2024	\$950.00	P
40246405	ASSOCIATED SALES & LEASING INC	AUTO REPAIR	10/11/2024	\$49.05	P
40246406	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	10/17/2024	\$100.00	P
40246407	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/02/2024	\$37.37	P
40246408	NRC HEALTH	HUMAN UNDERSTANDING	10/01/2024	\$1,052.71	P
40246409	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	10/21/2024	\$75.00	P
40246410	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - EDUCATION	10/08/2024	\$160.00	P
40246411	SCHULTZ PROPERTY MANAGEMENT LLC	FSET APPROVED - RENT	10/01/2024	\$550.00	P
40246412	██████████	FSET APPROVED - EDUCATION	10/01/2024	\$35.00	P
40246413	SHRED SAFE LLC	DOCUMENT SHREDDING	10/15/2024	\$175.00	P
40246414	SHRED SAFE LLC	DOCUMENT SHREDDING	10/07/2024	\$50.00	P
40246415	ARBOR PLACE INC	RESIDENTIAL SERVICES	09/30/2024	\$2,020.00	P
40246416	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	09/16/2024	\$314.30	P
40246417	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	09/30/2024	\$639.71	P
40246418	CORNERSTONE CLINIC	CCS CONTRACTED SERVICES	09/30/2024	\$1,221.32	P
40246419	DEER PATH INTEGRATED LIVING INC	09.2024 RESIDENTIAL SERVICES	09/30/2024	\$7,192.62	P
40246420	INNOVATIVE WISCONSIN LLC	CCS CONTRACTED SERVICES	09/30/2024	\$303.61	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246421	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	09/30/2024	\$282.15	P
40246422	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	09/30/2024	\$1,128.87	P
40246423	NORTH CENTRAL HEALTH CARE	MH CONTRACT HOSPITAL	07/30/2024	\$1,370.33	P
40246424	NORTH CENTRAL HEALTH CARE	MH CONTRACT HOSPITAL	06/30/2024	\$2,714.71	P
40246425	OPTIONS LAB INC	09.24 AODA DRUG TESTING	09/30/2024	\$200.00	P
40246426	OPTIONS LAB INC	09.24 FOODSHARE DRUG TESTING	09/30/2024	\$335.00	P
40246427	POINT COUNSELING CENTER LLC	CCS CONTRACTED SERVICES	09/30/2024	\$780.00	P
40246428	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2024	\$23,301.55	P
40246429	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	09/30/2024	\$48,480.00	P
40246430	ROUND RIVER COURT	MH APPROVED RENT	11/01/2024	\$25.00	P
40246431	EISELE JESSE	REIMBURSEMENT	10/21/2024	\$78.19	P
40246432	[REDACTED]	FSET APPROVED - CLOTHING	10/16/2024	\$142.88	P
40246433	MENOMINEE INDIAN TRIBE OF WI	BACKGROUND CHECK	10/15/2024	\$5.00	P
40246434	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/16/2024	\$58.00	P
40246435	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/17/2024	\$35.00	P
40246436	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/22/2024	(Voided)	P
40246437	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/22/2024	\$35.00	P
40246438	BRAGG KELLY	REIMBURSEMENT	10/15/2024	\$36.40	P
40246439	STEELE JOLENE	REIMBURSEMENT	10/01/2024	\$29.19	P
40246440	TIRES PLUS	FSET APPROVED - AUTO REPAIR	10/07/2024	\$584.47	P
40246441	CW SOLUTIONS LLC	09.2024 CCS CONTRACTED SERVICE	09/30/2024	\$23,701.61	P
40246442	KESSLER MEGAN	REIMBURSEMENT	09/24/2024	\$16.66	P
40246443	KESSLER MEGAN	REIMBURSEMENT	09/19/2024	\$145.25	P
40246444	KESSLER MEGAN	REIMBURSEMENT	09/30/2024	\$21.08	P
40246445	KESSLER MEGAN	REIMBURSEMENT	09/30/2024	\$24.22	P
40246446	TERESINSKI KARRIANN	REIMBURSEMENT	09/13/2024	\$18.54	P
40246447	US BANK	US BANK CHARGES SEPT 2024	09/30/2024	\$13,629.17	P
40246448	US BANK	US BANK CHARGES SEPT/OCT 2024	10/17/2024	\$13,816.40	P
40246449	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/22/2024	\$94.98	P
40246450	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/17/2024	\$19.76	P
40246451	AMAZON CAPITAL SERVICES	SUPPORT GROUP SUPPLIES	09/19/2024	\$38.99	P
40246452	AMAZON CAPITAL SERVICES	GROUP SUPPLIES	10/04/2024	\$56.98	P
40246453	[REDACTED]	FSET APPROVED - EDUCATION	10/02/2024	\$49.99	P
40246454	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/25/2024	\$90.98	P
40246455	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/23/2024	\$105.46	P
40246456	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/23/2024	\$345.67	P
40246457	BUERGI PROPERTIES LLC	IL APPROVED - RENT	11/01/2024	\$580.00	P
40246458	KOBLE INVESTMENTS LLC	FAMILY KEYS RENT	11/01/2024	\$1,500.00	P
40246459	TIMBERWOLF SUITES	IL APPROVED - RENT	11/01/2024	\$577.00	P
40246460	TIMBERWOLF SUITES	IL APPROVED - RENT	11/01/2024	\$687.00	P
40246461	[REDACTED]	FSET APPROVED - AUTO FEES	10/04/2024	\$235.92	P
40246462	BOARD OF REGENTS OF UW SYSTEM	CUPH SERVICES	08/06/2024	\$7,047.39	P
40246463	CITY OF MARSHFIELD	FSET APPROVED - RENTAL	10/23/2024	\$159.24	P
40246464	CRUISERS DRIVING SCHOOL LLC	FSET APPROVED - EDUCATION	10/22/2024	\$380.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246465	DADDIO'S ONPOINT AUTO REPAIR LLC	FSET APPROVED - AUTO REPAIR	10/14/2024	\$464.13	P
40246466	DAVE'S SERVICE CENTER INC	FSET APPROVED - AUTO REPAIR	10/24/2024	\$961.25	P
40246467	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/15/2024	\$37.37	P
40246468	FRONTIER	PHONE EXPENSE - CORNERSTONE	10/16/2024	\$134.89	P
40246469		FSET APPROVED - AUTO REPAIR	10/22/2024	\$1,499.88	P
40246470	LACROSSE COUNTY HUMAN SERVICES	CORE PLACEMENT	09/30/2024	\$15,000.00	P
40246471	MENOMINEE INDIAN TRIBE OF WI	FSET APPROVED - BUS PASSES	10/24/2024	\$450.00	P
40246472	NORTHCENTRAL TECHNICAL COLLEGE	FOSTER CARE SEMINAR	10/11/2024	\$40.00	P
40246473	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	09/30/2024	\$13,384.82	P
40246474	RISE UP CENTRAL WISCONSIN INC	RISE UP GRANT	10/18/2024	\$2,000.00	P
40246475	SOLARUS	PHONE EXPENSE - BRIDGEWAY	10/31/2024	\$85.37	P
40246476	THREE BRIDGES RECOVERY WI INC	FSET APPROVED - EDUCATION	10/23/2024	\$420.00	P
40246477	UW - STEVENS POINT	IL APPROVED - EDUCATION	10/25/2024	\$112.67	P
40246478	UNITEDHEALTHCARE OVERPAYMENTS	OVERPAYMENT 2021 CLAIM	09/26/2024	\$61.00	P
40246479	OHP Care Provider	Out of Home Placement	10/28/2024	\$302.42	P
40246480	OHP Care Provider	Out of Home Placement	10/28/2024	\$75.00	P
40246481	OHP Care Provider	Out of Home Placement	10/28/2024	\$375.00	P
40246482	OHP Care Provider	Out of Home Placement	10/28/2024	\$75.00	P
40246483	OHP Care Provider	Out of Home Placement	10/28/2024	\$375.00	P
40246484	AXFORD KATELYN	REIMBURSEMENT	10/18/2024	\$41.58	P
40246485	PORTAGE CO REGISTER OF DEEDS	FSET APPROVED - BC	10/22/2024	\$20.00	P
40246486	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/28/2024	\$274.50	P
40246487	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/24/2024	\$35.00	P
40246488	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/23/2024	\$35.00	P
40246489	SOPPE ALEXIS	REIMBURSEMENT	10/17/2024	\$29.48	P
40246490	SOPPE ALEXIS	REIMBURSEMENT	10/22/2024	\$36.56	P
40246491	UTECHT HEATHER	REIMBURSEMENT	10/24/2024	\$24.70	P
40246492	WOOD COUNTY REGISTER OF DEEDS	BC REQ	10/31/2024	\$20.00	P
40246493	WOOD COUNTY REGISTER OF DEEDS	BC REQ	10/31/2024	\$60.00	P
40246494	OHP Care Provider	Out of Home Placement	11/05/2024	\$757.00	P
40246495	OHP Care Provider	Out of Home Placement	11/05/2024	\$170.00	P
40246496	OHP Care Provider	Out of Home Placement	11/05/2024	\$204.00	P
40246497	OHP Care Provider	Out of Home Placement	11/05/2024	\$204.00	P
40246500	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246501	OHP Care Provider	Out of Home Placement	11/05/2024	\$193.55	P
40246502	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246503	OHP Care Provider	Out of Home Placement	11/05/2024	\$193.55	P
40246504	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246505	OHP Care Provider	Out of Home Placement	11/05/2024	\$128.03	P
40246506	OHP Care Provider	Out of Home Placement	11/05/2024	\$128.03	P
40246507	OHP Care Provider	Out of Home Placement	11/05/2024	\$140.23	P
40246508	OHP Care Provider	Out of Home Placement	11/05/2024	\$140.23	P
40246509	OHP Care Provider	Out of Home Placement	11/05/2024	\$41.81	P
40246510	OHP Care Provider	Out of Home Placement	11/05/2024	\$29.03	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246511	OHP Care Provider	Out of Home Placement	11/05/2024	\$140.23	P
40246512	OHP Care Provider	Out of Home Placement	11/05/2024	\$11.61	P
40246513	OHP Care Provider	Out of Home Placement	11/05/2024	\$29.03	P
40246514	OHP Care Provider	Out of Home Placement	11/05/2024	\$180.00	P
40246515	OHP Care Provider	Out of Home Placement	11/05/2024	\$319.71	P
40246516	OHP Care Provider	Out of Home Placement	11/05/2024	\$37.16	P
40246517	OHP Care Provider	Out of Home Placement	11/05/2024	\$58.06	P
40246518	OHP Care Provider	Out of Home Placement	11/05/2024	\$280.45	P
40246519	OHP Care Provider	Out of Home Placement	11/05/2024	\$116.13	P
40246520	OHP Care Provider	Out of Home Placement	11/05/2024	\$60.39	P
40246521	OHP Care Provider	Out of Home Placement	11/05/2024	\$31.36	P
40246522	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246523	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246524	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246525	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246526	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246527	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246528	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246529	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246530	OHP Care Provider	Out of Home Placement	11/05/2024	\$70.97	P
40246531	OHP Care Provider	Out of Home Placement	11/05/2024	\$96.52	P
40246532	OHP Care Provider	Out of Home Placement	11/05/2024	\$388.90	P
40246533	OHP Care Provider	Out of Home Placement	11/05/2024	\$76.64	P
40246534	OHP Care Provider	Out of Home Placement	11/05/2024	\$70.97	P
40246535	OHP Care Provider	Out of Home Placement	11/05/2024	\$22.71	P
40246536	OHP Care Provider	Out of Home Placement	11/05/2024	\$76.64	P
40246537	OHP Care Provider	Out of Home Placement	11/05/2024	\$70.97	P
40246538	OHP Care Provider	Out of Home Placement	11/05/2024	\$45.42	P
40246539	OHP Care Provider	Out of Home Placement	11/05/2024	\$180.00	P
40246540	OHP Care Provider	Out of Home Placement	11/05/2024	\$55.00	P
40246541	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246542	OHP Care Provider	Out of Home Placement	11/05/2024	\$56.00	P
40246543	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246544	OHP Care Provider	Out of Home Placement	11/05/2024	\$442.26	P
40246545	OHP Care Provider	Out of Home Placement	11/05/2024	\$325.00	P
40246546	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246547	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246548	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246549	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246550	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246551	OHP Care Provider	Out of Home Placement	11/05/2024	\$64.00	P
40246552	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246553	OHP Care Provider	Out of Home Placement	11/05/2024	\$64.00	P
40246554	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246555	OHP Care Provider	Out of Home Placement	11/05/2024	\$628.00	P
40246556	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246557	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246558	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246559	OHP Care Provider	Out of Home Placement	11/05/2024	\$24.00	P
40246560	OHP Care Provider	Out of Home Placement	11/05/2024	\$350.00	P
40246561	OHP Care Provider	Out of Home Placement	11/05/2024	\$648.00	P
40246562	OHP Care Provider	Out of Home Placement	11/05/2024	\$615.00	P
40246563	OHP Care Provider	Out of Home Placement	11/05/2024	\$679.00	P
40246564	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246565	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246566	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246567	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246568	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246569	OHP Care Provider	Out of Home Placement	11/05/2024	\$9,036.50	P
40246570	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246571	OHP Care Provider	Out of Home Placement	11/05/2024	\$112.00	P
40246572	OHP Care Provider	Out of Home Placement	11/05/2024	\$424.00	P
40246573	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246574	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246575	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246576	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246577	OHP Care Provider	Out of Home Placement	11/05/2024	\$541.00	P
40246578	OHP Care Provider	Out of Home Placement	11/05/2024	\$599.00	P
40246579	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246580	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246581	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246582	OHP Care Provider	Out of Home Placement	11/05/2024	\$128.00	P
40246583	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246584	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246585	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246586	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246587	OHP Care Provider	Out of Home Placement	11/05/2024	\$22,502.90	P
40246588	OHP Care Provider	Out of Home Placement	11/05/2024	\$15,500.00	P
40246589	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246590	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246591	OHP Care Provider	Out of Home Placement	11/05/2024	\$140.00	P
40246592	OHP Care Provider	Out of Home Placement	11/05/2024	\$140.00	P
40246593	OHP Care Provider	Out of Home Placement	11/05/2024	\$32.00	P
40246594	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246595	OHP Care Provider	Out of Home Placement	11/05/2024	\$265.07	P
40246596	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246597	OHP Care Provider	Out of Home Placement	11/05/2024	\$265.06	P
40246598	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246599	OHP Care Provider	Out of Home Placement	11/05/2024	\$265.07	P
40246600	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246601	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246602	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246603	OHP Care Provider	Out of Home Placement	11/05/2024	\$9,036.50	P
40246604	OHP Care Provider	Out of Home Placement	11/05/2024	\$1,025.00	P
40246605	OHP Care Provider	Out of Home Placement	11/05/2024	\$24.00	P
40246606	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246607	OHP Care Provider	Out of Home Placement	11/05/2024	\$9,036.50	P
40246608	OHP Care Provider	Out of Home Placement	11/05/2024	\$41,850.00	P
40246609	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246610	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246611	OHP Care Provider	Out of Home Placement	11/05/2024	\$195.66	P
40246612	OHP Care Provider	Out of Home Placement	11/05/2024	\$168.00	P
40246613	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246614	OHP Care Provider	Out of Home Placement	11/05/2024	\$541.00	P
40246615	OHP Care Provider	Out of Home Placement	11/05/2024	\$583.00	P
40246616	OHP Care Provider	Out of Home Placement	11/05/2024	\$583.00	P
40246617	OHP Care Provider	Out of Home Placement	11/05/2024	\$599.00	P
40246618	OHP Care Provider	Out of Home Placement	11/05/2024	\$16,285.23	P
40246619	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246620	OHP Care Provider	Out of Home Placement	11/05/2024	\$588.00	P
40246621	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246622	OHP Care Provider	Out of Home Placement	11/05/2024	\$596.00	P
40246623	OHP Care Provider	Out of Home Placement	11/05/2024	\$160.00	P
40246624	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246625	OHP Care Provider	Out of Home Placement	11/05/2024	\$152.00	P
40246626	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246627	OHP Care Provider	Out of Home Placement	11/05/2024	\$48.00	P
40246628	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246629	OHP Care Provider	Out of Home Placement	11/05/2024	\$378.22	P
40246630	OHP Care Provider	Out of Home Placement	11/05/2024	\$724.00	P
40246631	OHP Care Provider	Out of Home Placement	11/05/2024	\$54.97	P
40246632	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246633	OHP Care Provider	Out of Home Placement	11/05/2024	\$104.00	P
40246634	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246635	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246636	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246637	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246638	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246639	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246640	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246641	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246642	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246643	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246644	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246645	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246646	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246647	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246648	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246649	OHP Care Provider	Out of Home Placement	11/05/2024	\$9,036.50	P
40246650	OHP Care Provider	Out of Home Placement	11/05/2024	\$2,927.02	P
40246651	OHP Care Provider	Out of Home Placement	11/05/2024	\$572.00	P
40246652	OHP Care Provider	Out of Home Placement	11/05/2024	\$520.00	P
40246653	OHP Care Provider	Out of Home Placement	11/05/2024	\$908.00	P
40246654	OHP Care Provider	Out of Home Placement	11/05/2024	\$800.00	P
40246655	OHP Care Provider	Out of Home Placement	11/05/2024	\$572.00	P
40246656	OHP Care Provider	Out of Home Placement	11/05/2024	\$304.00	P
40246657	OHP Care Provider	Out of Home Placement	11/05/2024	\$37,200.00	P
40246658	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246659	OHP Care Provider	Out of Home Placement	11/05/2024	\$128.00	P
40246660	OHP Care Provider	Out of Home Placement	11/05/2024	\$800.00	P
40246661	OHP Care Provider	Out of Home Placement	11/05/2024	\$88.00	P
40246662	OHP Care Provider	Out of Home Placement	11/05/2024	\$126.80	P
40246663	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246664	OHP Care Provider	Out of Home Placement	11/05/2024	\$126.80	P
40246665	OHP Care Provider	Out of Home Placement	11/05/2024	\$120.00	P
40246666	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246667	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246668	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246669	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246670	OHP Care Provider	Out of Home Placement	11/05/2024	\$96.00	P
40246671	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246672	OHP Care Provider	Out of Home Placement	11/05/2024	\$72.00	P
40246673	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246674	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246675	OHP Care Provider	Out of Home Placement	11/05/2024	\$144.00	P
40246676	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246677	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246678	OHP Care Provider	Out of Home Placement	11/05/2024	\$300.00	P
40246679	OHP Care Provider	Out of Home Placement	11/05/2024	\$572.00	P
40246680	OHP Care Provider	Out of Home Placement	11/05/2024	\$336.00	P
40246681	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246682	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246683	OHP Care Provider	Out of Home Placement	11/05/2024	\$350.00	P
40246684	OHP Care Provider	Out of Home Placement	11/05/2024	\$104.00	P
40246685	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246686	OHP Care Provider	Out of Home Placement	11/05/2024	\$624.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246687	OHP Care Provider	Out of Home Placement	11/05/2024	\$520.00	P
40246688	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246689	OHP Care Provider	Out of Home Placement	11/05/2024	\$184.00	P
40246690	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246691	OHP Care Provider	Out of Home Placement	11/05/2024	\$72.00	P
40246692	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246693	OHP Care Provider	Out of Home Placement	11/05/2024	\$151.00	P
40246694	OHP Care Provider	Out of Home Placement	11/05/2024	\$151.00	P
40246695	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246696	OHP Care Provider	Out of Home Placement	11/05/2024	\$40.00	P
40246697	OHP Care Provider	Out of Home Placement	11/05/2024	\$1,060.00	P
40246698	OHP Care Provider	Out of Home Placement	11/05/2024	\$368.00	P
40246699	OHP Care Provider	Out of Home Placement	11/05/2024	\$572.00	P
40246700	OHP Care Provider	Out of Home Placement	11/05/2024	\$561.00	P
40246701	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246702	OHP Care Provider	Out of Home Placement	11/05/2024	\$368.00	P
40246703	OHP Care Provider	Out of Home Placement	11/05/2024	\$150.00	P
40246704	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246705	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246706	OHP Care Provider	Out of Home Placement	11/05/2024	\$45.16	P
40246707	OHP Care Provider	Out of Home Placement	11/05/2024	\$218.13	P
40246708	OHP Care Provider	Out of Home Placement	11/05/2024	\$397.00	P
40246709	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246710	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246711	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246712	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246713	OHP Care Provider	Out of Home Placement	11/05/2024	\$492.00	P
40246714	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246715	OHP Care Provider	Out of Home Placement	11/05/2024	\$611.80	P
40246716	OHP Care Provider	Out of Home Placement	11/05/2024	\$611.80	P
40246717	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246718	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246719	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246720	OHP Care Provider	Out of Home Placement	11/05/2024	\$80.00	P
40246721	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246722	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246723	OHP Care Provider	Out of Home Placement	11/05/2024	\$88.00	P
40246724	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246725	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246726	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246727	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246728	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246729	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246730	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246731	OHP Care Provider	Out of Home Placement	11/05/2024	\$500.00	P
40246732	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246733	OHP Care Provider	Out of Home Placement	11/05/2024	\$464.00	P
40246734	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246735	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246736	OHP Care Provider	Out of Home Placement	11/05/2024	\$609.80	P
40246737	OHP Care Provider	Out of Home Placement	11/05/2024	\$569.80	P
40246738	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246739	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246740	OHP Care Provider	Out of Home Placement	11/05/2024	\$713.00	P
40246741	OHP Care Provider	Out of Home Placement	11/05/2024	\$752.00	P
40246742	OHP Care Provider	Out of Home Placement	11/05/2024	\$500.00	P
40246743	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246744	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246745	OHP Care Provider	Out of Home Placement	11/05/2024	\$572.00	P
40246746	OHP Care Provider	Out of Home Placement	11/05/2024	\$200.00	P
40246747	OHP Care Provider	Out of Home Placement	11/05/2024	\$152.00	P
40246748	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246749	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246750	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246751	OHP Care Provider	Out of Home Placement	11/05/2024	\$832.00	P
40246752	OHP Care Provider	Out of Home Placement	11/05/2024	\$1,402.00	P
40246753	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246754	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246755	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246756	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246757	OHP Care Provider	Out of Home Placement	11/05/2024	\$2,677.47	P
40246758	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246759	OHP Care Provider	Out of Home Placement	11/05/2024	\$536.00	P
40246760	OHP Care Provider	Out of Home Placement	11/05/2024	\$438.06	P
40246761	OHP Care Provider	Out of Home Placement	11/05/2024	\$240.66	P
40246762	OHP Care Provider	Out of Home Placement	11/05/2024	\$152.00	P
40246763	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246764	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246765	OHP Care Provider	Out of Home Placement	11/05/2024	\$520.00	P
40246766	OHP Care Provider	Out of Home Placement	11/05/2024	\$758.00	P
40246767	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246768	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246769	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246770	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246771	OHP Care Provider	Out of Home Placement	11/05/2024	\$16.00	P
40246772	OHP Care Provider	Out of Home Placement	11/05/2024	\$548.00	P
40246773	OHP Care Provider	Out of Home Placement	11/05/2024	\$620.00	P
40246774	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246775	OHP Care Provider	Out of Home Placement	11/05/2024	\$56.00	P
40246776	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246777	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246778	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246779	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246780	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246781	OHP Care Provider	Out of Home Placement	11/05/2024	\$339.50	P
40246782	OHP Care Provider	Out of Home Placement	11/05/2024	\$72.00	P
40246783	OHP Care Provider	Out of Home Placement	11/05/2024	\$56.00	P
40246784	OHP Care Provider	Out of Home Placement	11/05/2024	\$431.24	P
40246785	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246786	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246787	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246788	OHP Care Provider	Out of Home Placement	11/05/2024	\$32.00	P
40246789	OHP Care Provider	Out of Home Placement	11/05/2024	\$195.66	P
40246790	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246791	OHP Care Provider	Out of Home Placement	11/05/2024	\$690.00	P
40246792	OHP Care Provider	Out of Home Placement	11/05/2024	\$1,204.00	P
40246793	OHP Care Provider	Out of Home Placement	11/05/2024	\$1,460.00	P
40246794	OHP Care Provider	Out of Home Placement	11/05/2024	\$545.00	P
40246795	OHP Care Provider	Out of Home Placement	11/05/2024	\$580.00	P
40246796	OHP Care Provider	Out of Home Placement	11/05/2024	\$420.00	P
40246797	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246798	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246799	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246800	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246801	OHP Care Provider	Out of Home Placement	11/05/2024	\$676.00	P
40246802	OHP Care Provider	Out of Home Placement	11/05/2024	\$576.00	P
40246803	OHP Care Provider	Out of Home Placement	11/05/2024	\$648.00	P
40246804	OHP Care Provider	Out of Home Placement	11/05/2024	\$576.00	P
40246805	OHP Care Provider	Out of Home Placement	11/05/2024	\$520.00	P
40246806	OHP Care Provider	Out of Home Placement	11/05/2024	\$622.00	P
40246807	OHP Care Provider	Out of Home Placement	11/05/2024	\$520.00	P
40246808	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246809	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246810	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246811	OHP Care Provider	Out of Home Placement	11/05/2024	\$3.10	P
40246812	OHP Care Provider	Out of Home Placement	11/05/2024	\$14.23	P
40246813	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246814	OHP Care Provider	Out of Home Placement	11/05/2024	\$261.99	P
40246815	OHP Care Provider	Out of Home Placement	11/05/2024	\$72.00	P
40246816	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246817	OHP Care Provider	Out of Home Placement	11/05/2024	\$100.00	P
40246818	OHP Care Provider	Out of Home Placement	11/05/2024	\$136.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246819	OHP Care Provider	Out of Home Placement	11/05/2024	\$516.00	P
40246820	OHP Care Provider	Out of Home Placement	11/05/2024	\$262.99	P
40246821	OHP Care Provider	Out of Home Placement	11/05/2024	\$72.00	P
40246822	OHP Care Provider	Out of Home Placement	11/05/2024	\$441.00	P
40246823	OHP Care Provider	Out of Home Placement	11/05/2024	\$440.24	P
40246824	OHP Care Provider	Out of Home Placement	11/05/2024	\$483.00	P
40246825	OHP Care Provider	Out of Home Placement	11/05/2024	\$120.00	P
40246826	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246827	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246828	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246829	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246830	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246831	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246832	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246833	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246834	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246835	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246836	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246837	OHP Care Provider	Out of Home Placement	11/05/2024	\$420.00	P
40246838	OHP Care Provider	Out of Home Placement	11/05/2024	\$458.00	P
40246839	OHP Care Provider	Out of Home Placement	11/05/2024	\$458.00	P
40246840	OHP Care Provider	Out of Home Placement	11/05/2024	\$502.00	P
40246841	OHP Care Provider	Out of Home Placement	11/05/2024	\$442.00	P
40246842	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246843	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246844	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246845	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246846	OHP Care Provider	Out of Home Placement	11/05/2024	\$400.00	P
40246847	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246848	OHP Care Provider	Out of Home Placement	11/05/2024	\$275.00	P
40246849	OHP Care Provider	Out of Home Placement	11/05/2024	\$384.00	P
40246850	OHP Care Provider	Out of Home Placement	11/05/2024	\$384.00	P
40246851	OHP Care Provider	Out of Home Placement	11/05/2024	\$716.00	P
40246852	OHP Care Provider	Out of Home Placement	11/05/2024	\$520.00	P
40246853	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246854	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246855	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246856	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246857	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246858	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246859	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246860	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246861	OHP Care Provider	Out of Home Placement	11/05/2024	\$226.00	P
40246862	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246863	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246864	OHP Care Provider	Out of Home Placement	11/05/2024	\$375.00	P
40246865	OHP Care Provider	Out of Home Placement	11/05/2024	\$145.27	P
40246866	OHP Care Provider	Out of Home Placement	11/05/2024	\$18.58	P
40246867	OHP Care Provider	Out of Home Placement	11/05/2024	\$29.03	P
40246868	OHP Care Provider	Out of Home Placement	11/05/2024	\$65.03	P
40246869	OHP Care Provider	Out of Home Placement	11/05/2024	\$29.03	P
40246870	OHP Care Provider	Out of Home Placement	11/05/2024	\$55.74	P
40246871	OHP Care Provider	Out of Home Placement	11/05/2024	\$29.03	P
40246872			11/05/2024	\$187.50	P
40246873		STATE PASS THROUGH FUNDS	11/01/2024	\$120.00	P
40246874	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/01/2024	\$34.69	P
40246875	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/23/2024	\$196.86	P
40246876	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/22/2024	\$422.28	P
40246877	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/21/2024	\$178.55	P
40246878	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$45.98	P
40246879	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/21/2024	\$152.05	P
40246880	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$76.98	P
40246881	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$152.97	P
40246882	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/22/2024	\$26.99	P
40246883	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2024	\$6.49	P
40246884	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2024	\$32.99	P
40246885	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2024	\$34.84	P
40246886	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$84.99	P
40246887	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$15.89	P
40246888	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$8.24	P
40246889	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/21/2024	\$225.72	P
40246890	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$9.99	P
40246891	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$59.84	P
40246892	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/29/2024	\$35.90	P
40246893	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2024	\$79.99	P
40246894	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2024	\$28.95	P
40246895	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2024	\$21.50	P
40246896	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/31/2024	(\$21.50)	P
40246897	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/24/2024	\$90.31	P
40246898	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/21/2024	\$426.60	P
40246899	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/31/2024	\$59.08	P
40246900	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/26/2024	(\$32.80)	P
40246901	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/03/2024	(\$32.80)	P
40246902	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/03/2024	(\$19.79)	P
40246903	AMAZON CAPITAL SERVICES	ARPA APPROVED CLOTHING	08/19/2024	(\$163.50)	P
40246904	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$29.98)	P
40246905	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$21.50)	P
40246906	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$79.22)	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246907	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$23.11)	P
40246908	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$190.22)	P
40246909	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$74.20)	P
40246910	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$24.99)	P
40246911	AMAZON CAPITAL SERVICES	TSSF APPROVED - CLOTHING	10/11/2024	(\$34.99)	P
40246913	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/30/2024	\$41.03	P
40246915	[REDACTED]	FSET APPROVED - CLOTHING	09/12/2024	\$88.36	P
40246916	[REDACTED]	RESPIRE CARE	10/27/2024	\$204.00	P
40246917	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	10/31/2024	\$324.89	P
40246918	WOOD WENDY	VOLUNTEER - ESCORT RIDE	10/31/2024	\$579.55	P
40246919	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	10/31/2024	\$583.57	P
40246920	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	10/31/2024	\$1,353.36	P
40246921	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	10/31/2024	\$977.02	P
40246922	WI DEPT OF HEALTH SERVICES	2023 CLTS MOE	11/07/2024	\$1,153.53	P
40246923	WI DEPT OF HEALTH SERVICES	2022 CLTS MOE	11/07/2024	\$1,153.53	P
40246924	AMERICAN AUTO BODY INC	FSET APPROVED - AUTO REPAIR	10/03/2024	\$633.25	P
40246925	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	10/31/2024	\$1,848.00	P
40246926	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/16/2024	\$138.70	P
40246927	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/21/2024	\$39.29	P
40246928	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/21/2024	\$59.43	P
40246929	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/21/2024	\$72.65	P
40246930	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/18/2024	\$42.33	P
40246931	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/22/2024	\$78.58	P
40246932	GMJ AUTOMOTIVE	FSET APPROVED - AUTO REPAIR	10/29/2024	\$439.52	P
40246933	LOCUMTENENS HOLDINGS, LLC	09.2024 PSYCHIATRY SERVICES	09/30/2024	\$7,398.08	P
40246934	MENJIVAR FRANCISCA	INTERPRETER SERVICES	10/31/2024	\$977.50	P
40246935	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	10/29/2024	\$2,262.64	P
40246936	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	09/30/2024	\$5,906.72	P
40246937	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	08/31/2024	\$6,899.50	P
40246938	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	11/01/2024	\$1,225.00	P
40246939	SHRED SAFE LLC	DOCUMENT SHREDDING	10/28/2024	\$50.00	P
40246940	TEAM MATTHEWS (PLOVER)	FSET APPROVED - AUTO REPAIR	10/11/2024	\$1,161.33	P
40246941	UW - MADISON (Milwaukee address)	STAFF TRAININGS	09/30/2024	\$290.00	P
40246942	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	10/31/2024	\$1,124.28	P
40246943	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	05/31/2024	\$3,565.00	P
40246944	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	06/30/2024	\$3,450.00	P
40246945	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	07/31/2024	\$3,565.00	P
40246946	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	08/31/2024	\$3,565.00	P
40246947	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	09/30/2024	\$3,450.00	P
40246948	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	07/31/2024	\$775.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2024

40246299 - 40246958

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246949	MONTGOMERY MORGAN	REIMBURSEMENT	11/01/2024	\$21.70	P
40246950	STEVENS POINT TRANSIT	FSET APPROVED - BUS PASSES	11/01/2024	\$1,250.00	P
40246951	ARNDT KYLIE	REIMBURSEMENT	10/28/2024	\$28.31	P
40246952	EISELE JESSE	REIMBURSEMENT	10/28/2024	\$38.70	P
40246953	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	10/30/2024	\$4,000.00	P
40246954	KESSLER MEGAN	REIMBURSEMENT	09/10/2024	\$28.46	P
40246955	KESSLER MEGAN	REIMBURSEMENT	09/09/2024	\$63.48	P
40246956	NOVITZKE SARA	REIMBURSEMENT	10/25/2024	\$25.75	P
40246957	[REDACTED]	FY 2025 - RETENTION	10/18/2024	\$435.00	P
40246958	RUNNING INC	CW TRANSPORTATION	10/31/2024	\$250.00	P
Grand Total:				\$669,817.95	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: NOVEMBER 2024

For the range of vouchers: 20241068 - 20241152

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20241068	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR/UPKEEP	09/20/2024	\$340.00	P
20241069	GAPPA SECURITY SOLUTIONS LLC	ARPA SECURITY PROJ & OTHERS	09/20/2024	\$4,920.69	P
20241070	SWITS LTD	INTERPRETER SERVICES	09/26/2024	\$170.00	P
20241071	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	09/29/2024	\$11.98	P
20241072	AMAZON CAPITAL SERVICES	LAUNDRY SUPPLIES	10/01/2024	\$19.49	P
20241073	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/10/2024	\$22.32	P
20241074	CUMMINS INC	EQUIPMENT REPAIR	10/04/2024	\$544.98	P
20241075	DAY MARK SAFETY SYSTEMS	DIETARY SUPPLIES	10/15/2024	\$350.31	P
20241076	DISH NETWORK	SATELITE TV SERVICE	10/04/2024	\$171.99	P
20241077	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	10/09/2024	\$229.00	P
20241078	STAFFENCY LLC	CONTRACT RN & CNA-WE 10.5.24	10/10/2024	\$12,611.89	P
20241079	STERLING WATER INC	EQUIPMENT RENTAL	09/30/2024	\$24.00	P
20241080	ZORO TOOLS INC	MAINTENANCE SUPPLIES	10/11/2024	\$136.29	P
20241081	ZORO TOOLS INC	MAINTENANCE SUPPLIES	10/14/2024	\$97.59	P
20241082	WPS	REFUND	10/11/2024	\$61.02	P
20241083	CITY OF MARSHFIELD	LAB ANALYSES	10/03/2024	\$47.00	P
20241084	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	10/16/2024	\$17,136.27	P
20241085	AMAZON CAPITAL SERVICES	PATIENT SUPPLIES	10/16/2024	\$99.22	P
20241086	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	10/17/2024	\$11.98	P
20241087	AMAZON CAPITAL SERVICES	PATIENT SUPPLIES	10/17/2024	\$16.28	P
20241088	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	10/18/2024	\$99.60	P
20241089	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	10/21/2024	\$92.55	P
20241090	CUSTOFOAM CORPORATION	BUILDING REPAIR/UPKEEP	10/15/2024	\$3,825.00	P
20241091	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	10/01/2024	\$22,940.67	P
20241092	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/17/2024	\$15.70	P
20241093	STAFFENCY LLC	CONTRACT RN & CNA-WE 10.5.24	10/10/2024	(\$84.38)	P
20241094	STAFFENCY LLC	CONTRACT RN & CNA-WE 10.12.24	10/17/2024	\$14,777.51	P
20241095	STAFFENCY LLC	CONTRACT RN & CNA-WE 10.19.24	10/19/2024	\$14,423.14	P
20241096	U S WATER LLC	WATER MANAGEMENT	10/15/2024	\$244.00	P
20241097	ASCENT CONSTRUCTION LLC	ARPA SECURITY PROJECT	09/17/2024	\$76,981.64	P
20241098	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	10/22/2024	\$18.98	P
20241099	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	10/22/2024	(\$18.98)	P
20241100	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/22/2024	\$74.99	P
20241101	AMAZON CAPITAL SERVICES	GROUPS SUPPLIES	10/23/2024	\$14.45	P

NORWOOD HEALTH CENTER -
NOVEMBER 2024

20241068 - 20241152

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20241102	COMPLETE CONTROL	BUILDING REPAIR/UPKEEP	10/17/2024	\$424.00	P
20241103	GRAINGER (Norwood)	EQUIPMENT REPAIR	10/23/2024	\$155.99	P
20241104	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/18/2024	\$29.80	P
20241105	MENARDS-MARSHFIELD	PROJECT #20-24-004	10/22/2024	\$118.16	P
20241106	MENARDS-MARSHFIELD	PROJECT #20-24-004	10/22/2024	\$68.55	P
20241107	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/23/2024	\$167.24	P
20241108	R & R REMNANTS FLOORING	BUILDING REPAIR/UPKEEP	10/22/2024	\$4,990.00	P
20241109	SECURITY FENCE & SUPPLY CO INC	PROJECT #20-24-006	10/22/2024	\$2,895.00	P
20241110	WE ENERGIES	NATURAL GAS SERVICE	10/14/2024	\$1,661.45	P
20241111	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	10/29/2024	\$383.31	P
20241112	VIRGINIA STATE POLICE	BACKGROUND CHECK	10/22/2024	\$15.00	P
20241113	US BANK	US BANK CHARGES 10.2024	10/17/2024	\$9,843.88	P
20241114	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/25/2024	\$59.84	P
20241115	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	10/25/2024	\$578.83	P
20241116	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/30/2024	\$283.69	P
20241117	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	11/04/2024	\$21.74	P
20241118	AQUA-TOOLS INC	WATER MANAGEMENT	06/25/2024	\$916.00	P
20241119	CENTRAL STATE SUPPLY COMPANY	MAINTENANCE SUPPLIES	10/31/2024	\$79.65	P
20241120	CHEMSEARCH FE	MAINTENANCE SUPPLIES	10/16/2024	\$517.62	P
20241121	COMPLETE CONTROL	EQUIPMENT REPAIR	10/31/2024	\$212.00	P
20241122	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	10/31/2024	\$3,802.26	P
20241123	HILDEBRANDT CONCRETE PLUS LLC	PROJECT #20-24-004	10/29/2024	\$35,006.00	P
20241124	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	10/31/2024	\$13,106.83	P
20241125	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/03/2024	\$4,345.47	P
20241126	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/07/2024	\$675.08	P
20241127	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/10/2024	\$4,608.19	P
20241128	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/11/2024	(\$58.20)	P
20241129	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/14/2024	\$344.40	P
20241130	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	10/15/2024	\$75.00	P
20241131	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/17/2024	\$3,543.17	P
20241132	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/21/2024	\$593.55	P
20241133	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/24/2024	\$3,354.71	P
20241134	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/28/2024	\$306.92	P
20241135	MARTIN BROS DISTRIBUTING CO INC	LEASE	10/29/2024	\$250.00	P
20241136	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/31/2024	\$4,072.38	P
20241137	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/03/2024	\$2,013.30	P
20241138	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/07/2024	\$4,310.63	P
20241139	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/10/2024	\$2,475.78	P
20241140	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/11/2024	(\$18.57)	P
20241141	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/14/2024	\$4,548.14	P
20241142	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/17/2024	\$2,279.68	P
20241143	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/21/2024	\$3,430.91	P
20241144	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/24/2024	\$356.39	P
20241145	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/28/2024	\$3,869.65	P

NORWOOD HEALTH CENTER -
NOVEMBER 2024

20241068 - 20241152

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20241146	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/31/2024	\$2,565.66	P
20241147	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/31/2024	\$124.37	P
20241148	PROMENAID	PROJECT #20-24-004	10/25/2024	\$1,575.38	P
20241149	STAFFENCY LLC	CONTRACT RN & CNA-WE 10.26.24	10/26/2024	\$11,372.50	P
20241150	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	11/01/2024	\$4.02	P
20241151	SOLARUS	PHONE/FAX SERVICE	11/01/2024	\$136.32	P
20241152	ZORO TOOLS INC	MAINTENANCE SUPPLIES	11/02/2024	\$189.98	P
Grand Total:				\$307,108.82	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: NOVEMBER 2024

For the range of vouchers: 31240016 - 31240020

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31240016	US BANK	US FLAG SET	10/17/2024	\$44.98	P
31240017	TYLER TECHNOLOGIES INC	VETRASPEC ANNUAL RENEWAL	10/15/2024	\$449.00	P
31240018	REMINGTON CEMETERY ASSOC	CARE OF VETERANS GRAVES	08/12/2024	\$368.00	
31240019	ST JOSEPH CEMETERY ASSOCIATION	CARE OF VETERANS GRAVES	09/02/2024	\$120.00	
31240020	ST JAMES CATHOLIC CEMETARY	CARE OF VETERANS GRAVES	09/18/2024	\$168.00	
Grand Total:				\$1,149.98	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



RESOLUTION# _____

Introduced by Health & Human Services Committee; Operations Committee
Page 1 of 1

SS

Motion: Adopted: 1st _____ Lost:
 2nd _____ Tabled:
 No: _____ Yes: _____ Absent: _____

Number of votes required:
 Majority Two-thirds

Reviewed by: PAK, Corp Counsel
 Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2024 WIC budget for the purpose of funding higher than anticipated expenditures.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54122	WIC		\$20,000
43554	State Grants	\$20,000	

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$20,000, and

WHEREAS, expenditure increase is a direct result of additional grant funding for outreach and client services unanticipated during the 2024 budget process, and

WHEREAS, revenues generated by the department will be higher than anticipated by \$20,000 due to additional grant funding, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED, to amend the Wood County WIC budget account (54122) for 2024 by appropriating \$20,000 of unanticipated revenue from the State Grants revenue account (43554), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

OPERATIONS COMMITTEE

 Laura Valenstein (CHAIR)

 Donna Rozar

 Lance Pliml

 Jake Hahn

 Joseph Zurfluh

HEALTH & HUMAN SERVICES COMMITTEE

 Donna Rozar (CHAIR)

 Laura Valenstein

 Kristen Iniguez, DO

 John Hokamp

 Rebecca Spiros, RN

 Lee Thao

 Leslie Kronstedt

 Tom Buttke

 Mary Jo Wheeler-Schueller

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman



RESOLUTION# _____ Effective Date Upon Passage and Posting

Introduced by Health & Human Services Committee; Operations Committee

Page 1 of 1

Motion: Adopted: 1st _____ Lost:
 2nd _____ Tabled:
 No: _____ Yes: _____ Absent: _____

Number of votes required:
 Majority Two-thirds

Reviewed by: PAK, Corp Counsel
 Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2024 Consolidated Contract budget for the purpose of funding higher than anticipated expenditures.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54128	Consolidated Contract		\$7,000
43557	State Grants	\$7,000	

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$7,000, and

WHEREAS, expenditure increase is a direct result of additional grant funding for radon and prevention program expense unanticipated during the 2024 budget process, and

WHEREAS, revenues generated by the department will be higher than anticipated by \$7,000 due to additional grant funding, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Consolidated Contract budget account (54128) for 2024 by appropriating \$7,000 of unanticipated revenue from the State Grants revenue account (43557), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

OPERATIONS COMMITTEE

 Laura Valenstein (CHAIR)

 Donna Rozar

 Jake Hahn

 Lance Pliml

 Joseph Zurfluh

HEALTH & HUMAN SERVICES COMMITTEE

 Donna Rozar (CHAIR)

 Laura Valenstein

 John Hokamp

 Lee Thao

 Tom Buttke

 Kristen Iniguez, DO

 Rebecca Spiros, RN

 Leslie Kronstedt

 Mary Jo Wheeler-Schueller

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman



RESOLUTION# _____

Introduced by Health & Human Services Committee; Operations Committee
Page 1 of 1

Motion: Adopted: 1st _____ Lost:
 2nd _____ Tabled:
 No: _____ Yes: _____ Absent: _____

Number of votes required:
 Majority Two-thirds

Reviewed by: PAK, Corp Counsel
 Reviewed by: EN, Finance Dir.

SS

INTENT & SYNOPSIS: To amend the 2024 Healthy Smiles budget for the purpose of funding higher than anticipated expenditures.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54130	Healthy Smiles		\$20,000
46510	MA Revenue	\$20,000	

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$20,000, and

WHEREAS, expenditures were greater than anticipated during the 2024 budget due to uncertainties with returning to school clinics following the COVID pandemic, and

WHEREAS, Medicaid (MA) revenues generated by the department will be higher than anticipated by \$20,000 due to increased MA reimbursement rates and increased number of children seen, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Healthy Smiles budget account (54130) for 2024 by appropriating \$20,000 of unanticipated revenue from the MA revenue account (46510), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

OPERATIONS COMMITTEE

Laura Valenstein (CHAIR)

Donna Rozar

Jake Hahn

Lance Pliml

Joseph Zurfluh

HEALTH & HUMAN SERVICES COMMITTEE

Donna Rozar (CHAIR)

Laura Valenstein

John Hokamp

Lee Thao

Tom Buttke

Kristen Iniguez, DO

Rebecca Spiros, RN

Leslie Kronstedt

Mary Jo Wheeler-Schueller

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____

County Clerk

County Board Chairman



RESOLUTION# _____

Effective Date Upon Passage and Posting

Introduced by Health & Human Services Committee; Operations Committee
Page 1 of 1

Motion: Adopted: 1st _____ Lost:
 2nd _____ Tabled:
 No: _____ Yes: _____ Absent: _____
 Number of votes required:
 Majority Two-thirds
 Reviewed by: PAK, Corp Counsel
 Reviewed by: EN, Finance Dir.

SS

INTENT & SYNOPSIS: To amend the 2024 Adams/Juneau budget for the purpose of funding higher than anticipated expenditures.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54132	Adams/Juneau		\$10,000
44100	Licensing Revenue	\$10,000	

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$10,000, and

WHEREAS, expenditure increase is a direct result of increased travel for inspections and licensing activity and increased lab expenditures unanticipated during the 2024 budget process, and

WHEREAS, revenues generated by the department will be higher than anticipated by \$10,000 due to additional licensure fee collections, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Adams/Juneau budget account (54132) for 2024 by appropriating \$10,000 of unanticipated revenue from the Licensing revenue account (44100), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

OPERATIONS COMMITTEE

Laura Valenstein (CHAIR)

Donna Rozar

Jake Hahn

Lance Pliml

Joseph Zurfluh

HEALTH & HUMAN SERVICES COMMITTEE

Donna Rozar (CHAIR)

Laura Valenstein

John Hokamp

Lee Thao

Tom Buttke

Kristen Iniguez, DO

Rebecca Spiros, RN

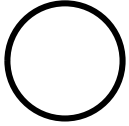
Leslie Kronstedt

Mary Jo Wheeler-Schueller

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Health and Human Services Committee
Page 1 of 1

ITEM#
DATE December 17, 2024
Effective Date Upon Passage

BKV

Motion: Adopted:
1st Lost:
2nd Tabled:
No: Yes: Absent:
Number of votes required:
[X] Majority [] Two-thirds
Reviewed by: PAK, Corp Counsel
Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To create (.97 FTE) Economic Support Worker Position.

FISCAL NOTE: Anticipated wages and benefits based upon Grade F; Step 1 is:

Wages: \$ 47,836.10
Fringe: \$ 24,925.26
Total: \$ 72,761.36

Table with 5 columns: NO, YES, A and 19 rows of names.

Source of Funding: Northern Income Maintenance Consortium Funds.

WHEREAS, the Human Services Department is the lead county agency in the Northern Income Maintenance Consortium, consisting of twelve member counties, and

WHEREAS, the Northern Income Maintenance Consortium has sufficient funding to support an additional Economic Support Worker position, and

WHEREAS, the twelve member counties voted to use the funds to hire an additional staff person to address workload increases, and

WHEREAS, Wood County Human Services has the largest caseload in the Consortium and can accommodate space needs and provide supervisory support for this position, and

WHEREAS, the increased costs associated with this position will be fully covered using Northern Income Maintenance Consortium funds, and will not require county tax levy, and

WHEREAS, if the Northern Income Maintenance Consortium can no longer fund the full cost, the position will be eliminated, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to
Create (.97 FTE) Economic Support Worker position.
Pay Grade: F
Hours: 2015 per year
FLSA status: Non-Exempt
Department: Human Services

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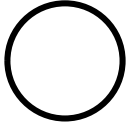
Donna Rozar, Chair
Lee Thao, Vice Chair
Tom Buttke
John Hokamp
Laura Valenstein

Rebecca Spiros
Mary Jo Wheeler
Dr. Kristin Iniguez
Leslie Kronstedt

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



RESOLUTION#

Introduced by
Page 1 of 1

Health and Human Services Committee

ITEM#

DATE December 17, 2024

Effective Date Upon Passage

BKV

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u>	, Corp Counsel
Reviewed by: <u>EN</u>	, Finance Dir.

INTENT & SYNOPSIS: To create (1.0 FTE) Assistant Administrator Position.

FISCAL NOTE: Anticipated wages and benefits based upon Grade MM; Step 1 is:

Wages: \$ 89,648
 Fringe: \$ 32,236.97
 Total: \$ 121,884.97

Source of Funding: Carryover funds from 2024 Norwood budget surplus.

WHEREAS, Norwood Health Center and Edgewater Haven have increased collaborative efforts over the past several years, and

WHEREAS, hiring a Licensed Nursing Home Administrator as an Assistant Administrator will increase efficiencies, further collaborative efforts, and assist the Administrators with time consuming regulatory compliance, and

WHEREAS, the Assistant Administrator will learn each department within the health care facilities and be prepared to step into a leadership role in the event of a vacancy within one of those departments, and

WHEREAS, the regulations, workload and reporting requirements continue to increase in the Long-Term Care and Hospital Industry, and

WHEREAS, the demands on Nursing Home Administrators have increased, causing burnout and Administrator's leaving the industry, and

WHEREAS, an Assistant Administrator will provide coverage for Norwood Health Center and Edgewater Haven in the event of an Administrator absence or vacancy, and reduce the cost of hiring an interim administrator at a cost of \$110/hour, plus travel, meal and lodging expenses, and

WHEREAS, the Wood County Health & Human Services Committee is a proactive governmental body who promotes succession planning and long-term strategic planning, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to

- Create one (1.0 FTE) Assistant Administrator Position
- Pay Grade: MM
- Hours: 2080 per year
- FLSA status: Exempt
- Department: Human Services, Norwood Health Center/Edgewater Haven

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Donna Rozar, Chair

Rebecca Spiros

Lee Thao, Vice Chair

Mary Jo Wheeler

Tom Buttke

Dr. Kristin Iniguez

John Hokamp

Leslie Kronstedt

Laura Valenstein

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman