

AGENDA
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, October 24, 2024
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Rm 110
1351 Wisconsin River Drive
Port Edwards, WI

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) **HEALTH DEPT**
 - a) In Plain Sight Presentation
 - b) After Hours Communicable Disease Response Policy
 - c) Out-of-state travel to attend the National Association of Counties Legislative Conference in Washington, DC, on March 1-4, 2025 paid for by grant funds
- 7) **HUMAN SERVICES**
 - a) Northern Income Maintenance Consortium Update
 - b) Human Services Participation with Drug Court
 - c) Update on Norwood Water Supply
 - d) Edgewater Haven Water Management
 - e) Norwood and Edgewater Haven New Position Discussion
 - f) Forward Analytics Report: On the Brink, Probing the Coming Senior Care Challenges
 - g) Request for out-of-state travel for one employee to attend the Trust Based Relational Intervention Practitioner Training, December 9-13, 2024, held in Lake Buena Vista, Florida with all expenses paid using Grant funding.
- 8) Legislative Issue Updates
- 9) Future Agenda Items
- 10) Next Meeting(s): Thursday, November 21, 2024 – Wood County Annex & Health Center, Classroom - Marshfield
- 11) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider leave of absence request(s)
- 12) Return to open session
- 13) Adjourn

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2484 036 3282

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m248e9774dffde8d834aed700250e825b>
Meeting number (access code): 2484 036 3282
Meeting password: 102424

MINUTES
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, September 26, 2024
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center - Classroom

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Leslie Kronstedt, Kristin Iniguez

MEMBERS EXCUSED: Mary Jo Wheeler-Schueller, Rebecca Spiros

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. The consent agenda was reviewed. Clarification was offered on pulled items. Motion by Buttke/Thao to approve the consent agenda. Motion carried unanimously.
4. Health Director Smith requested approval for out-of-state travel for an employee to attend the APHA (American Public Health Association) Annual Conference October 26-30, Minneapolis MN with all expenses paid using COVID grant funds. Motion by Valenstein/Kronstedt to approve the out of state travel request. Motion carried unanimously.
5. Smith reported on the Opioid Task force recommendations for funding using the settlement dollars. She briefly discussed the application and answered questions of the committee. She also reported on those that were declined funding and explained why. Approval will be needed by this committee and the Operations Committee. She is reporting to the Public Safety and Judicial & Legislative Committees as well. Motion by Buttke/Iniguez to approve the funding recommendations presented by the Opioid Settlement Task Force. Motion carried unanimously.
6. Human Services Director Vruwink reviewed the current status of the water supply mitigation plan. He reported that the mitigation infrastructure is in place and working well. Planning and engineering continues as well.
7. Vruwink requested out-of-state travel for one employee to attend the JuST Conference October 22-24, 2024, held in Phoenix, Arizona with all expenses paid using Independent Living Grant funding. This program deals with human trafficking and will be a great benefit to other county departments as well. Motion by Buttke/Hokamp to approve the out-of-state travel request. Motion carried unanimously.

8. The next meeting will be held on Thursday, October 24th at 5:00 PM at Edgewater Haven Nursing Home, Port Edwards.
9. Motion by Valenstein/Thao to move into closed session pursuant to Wis Stats 19.85 (1)(f) to consider a leave of absence request. Motion carried unanimously.
10. Motion by Hokamp/Thao to move back into open session. Motion carried unanimously.
11. Chair Rozar declared the meeting adjourned at 5:35 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Health & Human Services Committee
September 26, 2024**

NAME	REPRESENTING
Bill Orendaric	WCB #15
Rock Larson	Veterans
Jue Smith	Healer
Brandon Vruwink	WCHSD
JUSTIN CIESLEWICZ	EDGEWATER
Mary Schlagenhaft (WebEx)	Human Services
Lance Pliml (WebEx)	CB Chair

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- The recommendations for funding from the Opioid Settlement Fund were presented to and approved by the Operations Committee. A resolution was also approved by the full county board on October 15. They were also presented to the Judicial and Legislative Committee and the Public Safety Committee for informational purposes. Contracts are being finalized.
- We are working with Kelly from Childcaring, Inc. to finalize plans for the \$500,000 allocated by the ARPA Committee. Once the budget and objectives are finalized, a contract will be sent to Childcaring, Inc. and then funds will be sent to them.
- We are also in the process of finalizing a contract with the Family Health Center of Marshfield for the ARPA and Opioid Settlement funds to support the clinic construction by the YMCA to begin in the spring.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Staff created a plan and have been disseminating the Community Health Assessment (CHA) with partners and the community. This includes flyers, social media posts, and two videos for distribution. Staff have shared these materials with the community and asked partners to do the same.
- Staff analyzed the 2023 YRBS (Youth Risk Behavior Survey) data and created a draft report that was shared with school leadership; school leadership is reviewing and providing feedback with the intent to publish the report by the end of October.
- Staff developed a report for the DHS Qualitative Data Grant to share publicly and created a poster to share the process of gathering the primary data. The poster will be at the American Public Health Association Conference.
- Staff are updating the Wood County Health Department Workforce Development Plan.
- Staff are working with a UW-Madison MPH student to update the alcohol outlet density map for Wood County with 2024-2025 licensee list and working with county GIS to add a crime data overlay by the end of the year. Work was also completed on the development of a guide to improve community health through alcohol policies that will be shared at a presentation to the City of Wisconsin Rapids Common Council in November. Sue has also requested that this information be shared with the Health and Human Services Committee when it's completed.
- Staff presented to UWEC nursing students about the CHA and CHIP (Community Health Improvement Plan) and Healthy Smiles.

Community Health Assessment

The quarterly Healthy People Wood County Advisory Council meeting was held to give updates on the current CHIP and get their input on the CHIP being developed for 2025-2027.

Communication/Branding

Communication policies, guides, and other documents continue to be updated for Public Health Accreditation Board (PHAB) accreditation, the Wood County Health Department Brand Guide and Communication Policy. Staff made further progress in planning for the Building Community Trust Media project.

Community Health Improvement Plan (CHIP)

- Staff attended the Senior Health Fair to provide resources and engage with the community. Attendees were asked questions about transportation and financial health.
- Staff are working with UW-Extension to conduct deliberative dialogues with community members to get input on the CHIP strategies. They formed financial stability, substance use, and mental health workgroups with community partners to determine strategies to work on the financial stability priority within the CHIP.

Housing

Staff co-facilitated the Wood County Housing Task Force meeting on September 18 where they reviewed the housing study recommendations for the next steps. Staff attended the Regional Economic Development Initiative Roundtable to learn more about what other groups are working on and provide a Housing Task Force update. Staff met with a group from Portage County to share the challenges and successes of starting a Housing Task Force. Additional conversations with the Wood County Planning and Zoning Director and Mayor of Wisconsin Rapids were had to help plan for future initiatives within the CHIP for housing.

Substance Use – IMPACT

- **IMPACT Leadership Committee:** Members of the IMPACT leadership committee met on September 6 for a training session organized by representatives from the Marshfield Clinic Health System. The “Building Your Coalition from the Inside Out,” training helped the coalition understand how to effectively engage the community in the prevention work. The leadership team is scheduled to meet again on December 5.
- **Alcohol Workgroup:** On September 9, the Alcohol Workgroup members met to review a guidance memo outlining best practices for alcohol licensing conditions. Additionally, they discussed a fact sheet regarding alcohol use in Wood County. The team also received updates from the Sheriff’s department about the process for conducting alcohol age compliance checks in the county.
- **THC Committee:**
 - On September 16, members of the THC Committee met to review local evaluation efforts of the hemp ordinance that was implemented in September 2022. A committee member is currently meeting with Wood County THC retailers to identify any gaps in staying compliant with the ordinance and preventing underage access to products. The main goal is to provide educational materials on best practices for selling THC products, offer tools for age verification and signage to assist with compliance, and address any other needs of the retailers to prevent youth access. Each retailer is also being provided with ID check sheets to verify the proper age on licenses and to detect fake, altered, or borrowed IDs.
 - The Wisconsin State Council on Alcohol and Other Drug Abuse (SCAODA) endorsed the Derived Psychoactive Cannabis Product report that was presented to the full council in September. An ad hoc of the Prevention Committee was formed following public comment made at a SCAODA meeting in which a request was made to address the proliferation of cannabis-derived products that are being sold throughout the state without regulation. The charge to the ad hoc committee was to provide recommendations and guidance for addressing the proliferation of hemp-derived, psychotropic cannabis products. As Wood County was one of the first communities in Wisconsin to successfully pass an ordinance placing an age requirement and proximity restriction for selling products near youth-frequented locations, Wood County Health Department was asked to be at the table to produce the report. The report will be published on the SCAODA website and sent to policymakers throughout the state.
 - Northwoods Coalition is the oldest substance use prevention coalition network in Wisconsin. Formed in 1995, the coalition brings together substance use coalitions for trainings, collaboration, funding, technical assistance, and networking opportunities. The Northwoods Coalition Project funding was completed by Healthy People Wood County – IMPACT from November 1, 2023, to May 1, 2024, to enhance efforts around preventing youth hemp-derivative use through education, awareness, compliance, and enforcement of the Wood County hemp ordinance.
- **RX Committee:**
 - Members of the RX Committee promoted the October 26 Drug Take Back in Wood County. Members distributed flyers and cards to pharmacies and businesses in Wood County to encourage people to bring their expired or no longer needed prescriptions to the take-back event. Additionally, the events were announced on local radio WFHR to promote the event and to educate community members about proper disposal and secure storage of prescription medications.
 - The State Opioid Response funding wrapped up in September. This year, IMPACT was successful in participating in the drug take back events twice a year in collaboration with all law enforcement agencies in the county and the Marshfield Area Coalition for Youth (MACY) Drug Task Force to properly dispose of 2,192.5 pounds of medications; distributing 200 Deterra deactivation kits in partnership with Meals on Wheels; hosting 22 community events including Overdose Prevention and Narcan Administration training, Screenagers: Under the Influence screening; and a PATCH Teen event reaching 245 individuals; distributing 130 medication lock boxes; and purchasing resources to enhance Narcan training and Narcan leave-behind programs.
- **Providers and Teens Communicating for Health (PATCH):** In September, eleven PATCH teen consultants were interviewed and hired to be a part of the 2024-2025 program year. Ten of the teens are brand new to the program and one teen will be completing their third year in the program and will serve as the communication assistant for the PATCH coordinator. Training will take place over two days in early October. The teens will be given knowledge on adolescent healthcare privacy and rights as well as growing their skills in public speaking and presentation creation.
- **LifePoint Program:**
 - LifePoint is a satellite site of Vivent Health in which sterile supplies are provided to people who use drugs. Most supplies are for injecting more safely to provide education and support resources for minimizing risk of contracting communicable diseases, avoiding health occurrences commonly associated with injection drug use such as abscesses, and connecting individuals to community resources. According to the CDC, new users of syringe service programs are five times more likely to enter drug treatment and about three times more likely to stop using drugs than those who don’t use the programs. Nearly 30 years of research has shown that comprehensive syringe service programs are safe, effective, and cost saving, do not increase illegal drug use or crime, and play an important role in reducing the transmission of viral hepatitis, HIV, and other infections.
 - Wood County’s LifePoint program saw 13 participants in September, and those participants supported an additional 33 individuals. Participants are sharing concerns with other drug trends in the area, as well as instances they have been successful in reviving someone experiencing an overdose with the naloxone provided through our programs. Naloxone (brand name NARCAN®) is a lifesaving medication that reverses the effects of an opioid overdose with little to no adverse side effects. It is safe to use on children, pregnant women, and pets and will not affect someone who has not taken an opioid. This is the first time our department has been able to collect data on

opioid overdose reversals outside of first responder use, and this information has been an important part of understanding how, when, and where overdoses are occurring outside of the medical setting.

- *Naloxone Direct Program (NDP):*
 - Formerly known as the “Narcan” Direct Program, Wisconsin Department of Health Services announced that the program title would be updated to “Naloxone” Direct Program to be more inclusive of the medication, rather than the brand name for one of many nasal sprays on the market. Wood County Health Department has been participating in this program since its pilot in 2019. In September, Wood County was awarded an additional 10 cases of Narcan (120 two-dose kits) for our site to help get us through the gap in program years. Wood County Health Department intends to apply again to continue the successful programs that have been started.
 - Wood County Health Department’s NDP supports the following community initiatives:
 - Law enforcement officers from all seven agencies in Wood County carrying Narcan for emergency response
 - Two EMS agencies and one law enforcement agency left Narcan kits behind with family members/loved ones in the event that an emergency situation happens again
 - Distributing Narcan to individuals through LifePoint Program
 - Stocking Hope Kits (harm reduction kits) with Narcan and other safety resources to distribute to community members who either know someone using substances or are using substances themselves
 - Stocking the Nalox-Box at River Block for anyone in the community to access free Naloxone and a breathing mask
 - Offering free naloxone kits following community training on Overdose Prevention and Naloxone Administration
 - NEW: Previously, we were unable to provide free Naloxone to our EMS providers for their use in emergencies. Just this week, we were given permission to use our supply of Naloxone from the NDP to provide EMS providers with Naloxone to carry with them.
- *Marshfield Area Coalition for Youth (MACY):*
 - MACY/Marshfield Drug Task Force received notice that they successfully received the federal Drug Free Communities (DFC) Support Program funding. The fiscal year begins October 1 and will continue for 5 years before a competitive renewal for years 6-10 is required. The service region for this grant covers “North Wood County,” defined by zip codes for Marshfield, Hewitt, Auburndale, and Arpin. Substances of focus that were written into the grant include alcohol, nicotine, and tetrahydrocannabinol (THC), and efforts must focus on primary (upstream) youth prevention.
 - The MACY Drug Task Force toured the new Wood County Jail construction for their September meeting. Sheriff Becker provided the tour to 9 members of the Task Force and answered all questions asked. The Task Force will continue holding their regularly scheduled meetings again in October (first Tuesday of the month from 10:30-noon at Marshfield Police Department).
- *Peer Supported Recovery*
 - Three Bridges Recovery (TBR) celebrated September as National Recovery Month with its first annual *Fall into Recovery* event at Wildwood Station in Marshfield. The event hosted several vendors from the central Wisconsin region and invited community residents including those in recovery to enjoy a day of free food, fun, and connections to recovery-supportive organizations. The event was a huge success drawing in hundreds from the area. Wood County Health Department held two tables at the event for the WIC program and Healthy People Wood County – IMPACT.
 - TBR also held a number of mini events in the month of September including the distribution of purple lights (as purple was deemed the color for Recovery Month). The organization has become a staple in Central Wisconsin and continues to flourish as they support people who use drugs on finding and defining their own recovery journeys.
 - Wood County Health Department is hosting our first ever Recovery Corps member (through the Marshfield Clinic AmeriCorps Program) to offer Peer Support services through our department’s various programs. Pamela started in September and will support many programs including LifePoint, Public Health Vending Machines, Naloxone Direct Program, IMPACT, and WI Wins. She is slated to complete a full year of service (roughly 1700 hours) and has a goal of reaching at least 10 peers who she can work with and connect with treatment/recovery support services.

Transportation and Recreation

River Riders Bike Share will host the annual Fall Community Bike Ride on Wednesday, October 16, at 5pm. Join Wood County Sheriff Becker at White Sands Beach at Lake Wazeecha for a beautiful evening bike ride. Community members can bring their own bike/helmet or ride a River Riders bicycle for free. This is a family-friendly event. Additionally, River Riders Bike Share participated in the Science by the River event on Saturday, October 5. Science by the River is a free outdoor event that celebrates scientific discovery and the exploration of nature all along the walking path along the beautiful Wisconsin River.

Access to Healthy Foods

Wisconsin Rapids Downtown Farmers Market is coming to an end. The last day will be Saturday, October 12. In September, there were a total of 70 market vendors, and transactions processed at the management booth included:

- \$917 in Debit/Credit transaction
- \$229 in SNAP/EBT Double Dollar Match Program
- \$824 in Food Share EBT transaction
- \$180 in Aspirus Fruit and Veggies RX
- \$48,488 in sales was reported by market vendors

Safe Kids Wood & Clark Counties

Staff scheduled social media posts for October and completed the Department of Transportation car seat reporting. Staff completed & submitted the Department of Transportation grant application to receive funding for car seats for Oct 2024-Sept 2025. Staff began entering cases into the Case Reporting System for Child Death Review and are following up with agencies to gather more information for one of the cases.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

New Businesses and Consultations

Staff completed a pre-licensing inspection for Branding Iron Supper Club due to a change in ownership. A pre-licensing inspection was completed for Snowfruit, a food establishment licensed within Pick n' Save. A pre-licensing inspection was completed for Salt and Peppers Drive In located in Wisconsin Rapids. A pre-licensing inspection was completed for Shorty's BBQ, a mobile food establishment based in Wood County.

Complaint Investigations

Ten complaint investigations were completed in the month of September.

- A complaint was received regarding mold inside a rental unit. Environmental health staff are working with the landlord to get better ventilation inside the unit.
- A caller reported cockroaches in a licensed food establishment. Staff completed a complaint inspection at the food establishment. Staff did not find any evidence of cockroaches at the time of inspection. Preventative treatment is being done.
- A complaint was received regarding mold in a rental unit. There was an active eviction at the time of the complaint. No health hazards were observed in the apartment due to mold.
- A complaint was received regarding mold inside a rental unit. Staff was onsite to investigate the mold. No active water damage was observed, nor any obvious health hazards. Information was left for the tenant on cleaning mold and controlling moisture.
- A complaint was received regarding leaking water into the basement of a rental unit. Staff will be reaching out to the landlord to make sure repairs are made before mold concerns become an issue.
- A caller reported unlicensed bakery items being sold on Facebook. Environmental health staff investigated the complaint and provided information to the home baker on what items are exempt from licensure.
- A complaint was received regarding a possible hoarding situation inside a home. Environmental health staff were onsite but unable to gain entry. This investigation is ongoing.
- A caller reported a failing septic. This complaint was reported to planning and zoning for follow up. Orders have been issued.
- A complaint was received regarding poor living conditions inside a home. Environmental health staff were onsite and observed health hazards inside the home. Orders were issued, and the situation has since been resolved.
- A complaint was received regarding a failing septic and improper disposal of septic waste. Environmental health staff were onsite but did not observe any of the reported issues on the property. It is believed the wrong address was provided in the complaint.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

Initial screening and fluoride varnish for all Head Start Centers has been completed. Two more visits to all the Centers will be provided during the 2024/2025 school year. The sealant program for North Wood County is in progress.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Maternal-Child Health

In late winter of 2024, Public Health and WIC joined efforts to begin identifying strategies for screening pregnant and postpartum people for perinatal mood and anxiety disorders (PMADs). By March 2024, WIC began facilitating depression screenings using an evidenced-based screening tool via text message to individuals in their 3rd trimester of pregnancy and to individuals who are 2 months postpartum. As of October 2024, nearly 300 WIC participants have been provided the opportunity to complete mental health screening. A Public Health Nurse contacts participants who identify depressive symptoms to provide additional follow-up care, resources, and mental health support. Around a dozen participants have been identified as potentially experiencing PMADs and have been offered additional support, resources, and referrals.

Communicable Disease

See Quarter 3 report (attached). We are continuing to see pertussis cases in Wood County. From July 30 until now, we have had 21 confirmed cases. As of September 27, Wisconsin has seen 758 cases of pertussis in 2024. Overall, influenza-like illness is currently below baseline in the state. COVID-19 activity is decreasing, but remains elevated. As we enter respiratory virus season, the health department will be offering community flu clinics for children and adults who are un- or under-insured. Vaccines remain the most effective way to prevent serious respiratory illness this fall.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC issued 3,600 WIC Farmers Market Nutrition Program (FMNP) vouchers to 720 WIC participants June-September. WIC participants have until the end of October to use their vouchers.
- Carmela Vital-Maulson and Barb Sosnowski completed the Level 2 WIC Breastfeeding Training to further their knowledge on tips/ideas to help lactating parents with low milk supply and to obtain required continuing education credits for their positions in WIC.
- Camen Hofer and Carmela Vital-Maulson attended the all-day Fit Families Training in Rothschild on Sept 30. We learned about how to engage the community for population health improvement and increased our confidence and knowledge about the Public Health Foundational Model.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2023	Jan 2024	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1447	1444	1477	1481	1494	1480	1477	1501	1520	1521			
Active (final)	1450	1456	1492	1496	1512	1493	1499	1510	1530				
Participating	1448	1444	1482	1493	1512	1487	1485	1504	1524	1529			

Wood County Annual License Year Report

Complaint Investigations

During the license year running from July 1, 2023 through June 30, 2024, Wood County Environmental Health received and investigated 102 Wood County complaints. The complaints were both Wood County Public Health Ordinance Complaints and complaints about licensed establishments.

Food Related Complaint Profile

Pests/Vermin	4
Illness	10
Labeling	1
Quality	1
Facility Cleanliness	9
Service Related	6
Dogs	1
Misc.	2

Other Complaints

Indoor Air Quality	20
Outdoor Air Quality	0
Cleanliness/Garbage	6
Pests	17
Mobile Home Park	1
Campgrounds	0
Flooding	0
Housing Conditions	21
Lodging	0
Misc.	3

Total Complaints: 102

License Inspections

393 Environmental Health inspections occurred in food establishments as an agent program for the Department of Agriculture, Trade and Consumer Protection (DATCP) throughout the 2023-2024 license year. Body Art and Manufactured Home Community inspections are conducted under contract with the Department of Safety and Professional Services (DSPS). Establishments are inspected once a year with follow-up inspections conducted as needed. Schools receive two inspections per year per DPI/DATCP contract. A total of 541 inspections were completed in Wood County in the 2023-2024 license year.

Retail Food Inspections

Retail Food Inspections	359
-Pre-Licensing Inspections	28
-Routine Inspections	305
-Re-Inspections	24
School Inspections	34
Other	2

Recreational Inspections/Other

Campground Inspections	9
Lodging Inspections	29
Pool Inspections	30
Manufactured Home Community	25
Rec-Ed Campground	3

Total Food Inspections: 393

Total DATCP/DSPS Inspections: 96

52 Temporary Food Stands were inspected in Wood County between July 1, 2023 and June 30, 2024.

HEALTH DEPARTMENT P-CARD SUMMARY

8/17/2024 - 9/16/2024

Amount Due \$ **6,714.68**

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
Kwik Trip	Gas Cards for PAT		PAT	\$ 200.00
Walmart	MCH Match		MCH	\$ 97.66
Walmart	DOT Expense		DOT	\$ 497.34
Walmart	MCH Match expense		MCH	\$ 149.22
Canva	Subscription Renewal	v		\$ 119.40
4Imprint	Immunize Expense		IMM-WI	\$ 543.17
Safe Kids World Wide	CPS Recertification		MCH	\$ 55.00
WHOVA	WHEDA Conf Registration		COVID	\$ 345.00
WI DSPS	RD Renewal		MCH	\$ 61.35
Mailboxes & Parcel Dept	Lead Samples	v		\$ 14.69
City of Marshfield	PAT Expense		PAT	\$ 112.16
National Env. Health Assoc	RS Renewal	v		\$ 65.00
National Env. Health Assoc	Membership Renewal	v		\$ 52.50
Boost Lingo	Interpreter Services	v		\$ 1,025.51
Walmart	MCH Match expense		MCH	\$ 54.67
Parents as Teachers	PAT Curriculum Renewal		MCH	\$ 65.00
Boost Lingo	Interpreter Services	v		\$ 682.72
Grammarly	Subscription Renewal	v		\$ 144.00
				\$ 4,284.39

ADAMS JUNEAU - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
National Env. Health Assoc	RS Renewal			\$ 65.00
National Env. Health Assoc	Membership Renewal			\$ 52.50
				\$ 117.50

WIC - P-CARD CHARGES				
Vendor	Description	PH	PROGRAM	Amount
Noodle Soup	FF Expense		Fit Families	\$ 1,181.28
Fresh Baby	FF Expense		Fit Families	\$ 235.13
				\$ 1,416.41

GRANTS - P-CARD CHARGES				
Vendor	Description	PH	PROGRAM	Amount
ALPHA Energy Labs	Radon Expense		Radon	\$ 547.00
				\$ 547.00

HEALTHY SMILES - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
Creative Design	Clinic Expense			\$ 253.38
				\$ 253.38

COALITION ACCOUNTS - P-CARD CHARGES				
Vendor	Description	PH	Coalition Name	Amount
Bittly	CHA-CHIP Expense		CHA-CHIP	\$ 96.00
				\$ 96.00

- Grants:**
- PHEP Public Health Emergency Preparedness
 - MCH Maternal Child Health - match
 - TOB Marathon County Tobacco Coalition
 - CD\$ Communicable Disease
 - DOT Car Seats
 - PAT Parents as Teachers
 - DFC Drug Free Communities
 - USDA-FM Farmers Market
 - LSHP Lead Safe Homes Project
 - QD Qualitative Data
 - PHVM Public Health Vending Machine
- Programs:**
- ADMIN WIC Program Administration
 - BF WIC Breastfeeding
 - CS WIC Client Services
 - FF WIC Fit Families
 - FMNP WIC Farmers Market Nutrition Program
 - NE WIC Nutrition Education
 - BFPC WIC Peer Counseling
- Coalition Names:**
- BF Breastfeeding Coalition (001)
 - SK Safe Kids Coalition (003)
 - CHA Community Health Assesment (007)
 - RH HPWC - Recreate Health (002)
 - RH(FM) HPWC - Recreate Health Farmers Market (002)
 - MHM HPWC - Mental Health Matters (005)
 - IMPACT HPWC - Alcohol & Other Drug Abuse Team (008)
 - BF/PAT HPWC - Brighter Futures/Parents as Teachers (004)

Health Department Quarterly Financial Report
For the Year Ending December 31, 2024
And the Quarter Ending Monday, September 30, 2024

4b

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2023</u>	<u>2024</u>	<u>2024</u>
PUBLIC HEALTH			
REVENUES:			
Federal Grants-DFC, USDA	\$93,199.77	\$85,598.75	\$133,479.00
State Grants-DOT, Car Seats, PHEP	\$342,105.91	\$372,135.49	\$584,923.00
Business & Occupational Licenses	\$232,165.80	\$248,245.33	\$226,500.00
Water Test	\$8,617.00	\$9,250.00	\$9,000.00
Public Charges	\$5,388.06	\$5,412.89	\$6,323.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$18,139.35	\$12,268.09	\$23,984.00
Local Dept Charges-Parks (Beach Testing)	\$4,277.00	\$8,670.64	\$4,334.00
Private Grants-Other	\$125,237.84	\$95,930.32	\$130,112.00
	<u>\$829,130.73</u>	<u>\$837,511.51</u>	<u>\$1,118,655.00</u>
EXPENDITURES:			
Salaries/Fringes	\$1,716,062.63	\$1,712,581.53	\$2,387,845.20
Agency Operations	\$141,585.80	\$155,200.11	\$2,694,790.70
Office/Clinic Supplies	\$9,451.02	\$8,398.94	\$12,000.00
Program Supplies (Grants)	\$72,787.00	\$155,859.24	\$308,324.00
	<u>\$1,939,886.45</u>	<u>\$2,032,039.82</u>	<u>\$5,402,959.90</u>
TOTAL PUBLIC HEALTH	<u>(\$1,110,755.72)</u>	<u>(\$1,194,528.31)</u>	<u>(\$4,284,304.90)</u>
GRANT BUDGETS			
REVENUES (WIC):	<u>\$234,684.00</u>	<u>\$229,506.00</u>	<u>\$433,928.00</u>
EXPENDITURES (WIC):			
Salaries/Fringes	\$264,340.06	\$264,531.88	\$380,258.28
Agency Operations/Supplies	\$33,891.00	\$45,143.41	\$55,362.77
	<u>\$298,231.06</u>	<u>\$309,675.29</u>	<u>\$435,621.05</u>
TOTAL WIC	<u>(\$63,547.06)</u>	<u>(\$80,169.29)</u>	<u>(\$1,693.05)</u>
REVENUES (CONSOLIDATED CONTRACT):	<u>\$42,499.00</u>	<u>\$40,849.00</u>	<u>\$68,323.00</u>
EXPENDITURES (CONSOLIDATED CONTRACT):			
Salaries/Fringes	\$50,313.12	\$42,465.37	\$59,733.89
Agency Operations/Supplies	\$916.56	\$7,478.58	\$9,063.85
	<u>\$51,229.68</u>	<u>\$49,943.95</u>	<u>\$68,797.74</u>
TOTAL CONSOLIDATED GRANT	<u>(\$8,730.68)</u>	<u>(\$9,094.95)</u>	<u>(\$474.74)</u>
REVENUES (HEALTHY SMILES):	<u>\$60,704.87</u>	<u>\$63,081.90</u>	<u>\$94,054.00</u>
EXPENDITURES (HEALTHY SMILES):			
Salaries/Fringes	\$65,089.84	\$57,479.09	\$74,883.69
Agency Operations/Supplies	\$10,915.01	\$17,491.44	\$19,170.48
	<u>\$76,004.85</u>	<u>\$74,970.53</u>	<u>\$94,054.17</u>
TOTAL HEALTHY SMILES	<u>(\$15,299.98)</u>	<u>(\$11,888.63)</u>	<u>(\$0.17)</u>
REVENUES (ADAMS JUNEAU)	<u>\$472,255.71</u>	<u>\$498,906.20</u>	<u>\$456,385.00</u>
EXPENDITURES (ADAMS JUNEAU)			
Salaries/Fringes	\$274,268.12	\$288,017.24	\$404,578.97
Agency Operations/Supplies	\$40,151.01	\$40,595.77	\$51,303.02
	<u>\$314,419.13</u>	<u>\$328,613.01</u>	<u>\$455,881.99</u>
TOTAL ADAMS JUNEAU	<u>\$157,836.58</u>	<u>\$170,293.19</u>	<u>\$503.01</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
October 2024**

Director Update by Brandon Vruwink

The state budget process started with departments in the state government submitting their agency requests to the Governor. After my initial review, I noticed two areas that concern me. First, the Department of Corrections has requested to increase the rate charged at Lincoln Hills School for boys and Copper Lake School for Girls. They are requesting a rate increase of \$1037 per day. That would increase the rate from \$1268 to \$2305 per day. If we have one Youth placed in corrections for a year, our annual cost would be \$841,325. Having one Youth placed in corrections would bust our budget. While this rate will be considered in the budget process, I bring it to your attention so you know the significant lobbying efforts we must undertake. The Wisconsin County Human Service Association is concerned about this proposed increase and is working with the Wisconsin Counties Association to begin crafting a strategy to address this through the budget process. I will keep you updated on this process and will likely ask for support through a resolution or a letter to the Governor's office.

Another issue that is of concern in the agency requests is the allocation of resources for Child Welfare. In the State of Wisconsin, 71 counties provide county-based Child Welfare Services, with the exception of Milwaukee County. In 1998, the Bureau of Milwaukee Child Welfare was established and is operated by the State of Wisconsin. While Milwaukee County still contributes to the cost of Child Welfare Services, they are also funded by the State of Wisconsin, through a different process than the rest of the state. The Department of Children and Families budget has requested additional state dollars to fund services for Milwaukee County. The agency acknowledges the increased cost of providing services and the need for additional funding. However, they did not request an additional allocation for the rest of the state's Child Welfare Services. It is concerning that the state is seeking additional resources for the one county they administer Child Welfare Services in, without recognizing the need to provide additional funding to the rest of the state. This is a critical issue that all counties need to address with their legislators.

On October 24th Norwood Health Center Administrator Kornack and I will be attending the Northern Region Directors meeting to discuss the services offered at Norwood Health Center. We will be meeting with Human Service Directors who may have a need for additional mental health services within their respective counties. We plan to highlight the hospital and long-term care units and provide information on contracting with us for these services.

Deputy Director Update by Katie Miloch

Last week, the entire APS team and I attended the 2024 State APS Conference. The theme for this year's conference was Partnerships and Protections: Navigating a Changing Landscape in APS. Just as in other human services units, the complexity and challenges we're seeing in APS continue to stretch our resources and it is more important than ever to partner with other community agencies to complete investigations and take steps to protect our vulnerable populations. I was privileged to be asked to present at two different breakouts showcasing how APS in Wood County works; Partnerships for Better Outcomes- Collaboration with Crisis Program and APS, and APS Onboarding. I feel strongly about both of these topics and the sessions were well received.

I continue to meet regularly with the WRPS school district to strengthen our working relationship and we have several tasks we're working on to improve the services we provide to youth. Meetings with Marshfield School District are in the works and I look forward to getting to know this group better as the school year progresses. Additionally, ongoing efforts are being made to provide court related

training to the Family Services division. We are thankful for the help from the Children's Court Improvement Project for providing these trainings and being support for our teams.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2024 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings, Review and Updates for Division Policies. Performance Evaluations for team members up to date. All team members worked together to cover shortages for immediate needs due to absences and/or vacancies.
- Additional accomplishments: Ongoing EHR Smartcare learning, updating billable services codes, workflows and processes.

Accounting and Accounts Payable Team

- Implemented process to review / track / update as need crisis notes from new vendor for WIMCR tracking
- Contracts 2025: Vendor lists to Division Administrators, Service Rates requests out to vendors
- Planning stage for 835 file to bring in Electronic Remittance Advice for Claims submitted electronically at Edgewater and Norwood Health Center (MATRIX software)
- New agency and residents' safes fully being utilized at EW
- Continued work on reconciling Smartcare Accounts Receivable, Credit holding accounts.

Support Services Team

- Behavioral Health Clinic service notes: We are transcribing 10/1/2024; all notes are within a 10 day window.
We currently have a total of 43 dictations waiting for transcriptionists as of 10/11/2024
September: Total Service Notes Added 204/219 entered by Units
All dictation was OPC in September
- Records Released:
Behavioral Health Records Released: 71
Family Service Record / Background checks released: 22
Records pending/in progress: 18
Total Completed: 93

Other Unit Information

- Support Services Staff updates- no vacant positions
 - 1 staff on intermittent FMLA
- HIPAA:
 - 1 HIPAA/ Confidentially breach in Sept- investigated resolved
 - 1- found phi- confirmed destruction- notified client- resolved w/no concerns
- Continue with destruction FS MFLD records at NHC. Riverblock- FS records are currently on hold. Will resume in October.

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows, additional program changes
- Ongoing Testing of 270/271 eligibility verification file transfers
- Planning stage for 835 file to bring in Electronic Remittance Advice for Claims submitted electronically at Edgewater and Norwood Health Center (MATRIX software)

- 9/30/2024 Onboarding of vacancy, BHSU Outpatient Clinic Receptionist.

Insurance Claims created and submitted for current reporting

- Norwood: 328 Claims submitted in the Amount of \$1,351,387
- Edgewater: 81 Claims submitted in the Amount of \$563,266
- Community: 7,039 Claims submitted in the amount of \$696,665
- Community: Accounts Receivable receipts: \$471,923

Service Admission Intakes - by Location

- NHC Admissions: 26 Hospital, 1 LTC
- Edgewater: 8
- Community
 - 31 intakes for new clients conducted
 - 1,429 Appointments Scheduled, 1,003 Attended (70%)

2024 TRIP Monies received YTD:

- Norwood: \$29,895
- Community: \$34,051

Family Services Update by Jodi Liegl

TBRI: With two workers currently trained as TBRI Practitioners, we continue to work on how to best disseminate this information to our families, staff, providers, and community partners. To begin, we revised our parenting curriculum to incorporate TBRI principles. This has resulted in positive feedback and engagement. To date, we have had our largest cohort of participants consistently attend parenting group. Changes have been made to our visitation spaces to include visual cues and reminders for parents and caregivers. Monthly emails are being sent to share resources and information with the team. Our TBRI Practitioners are also meeting with other teams across the division to share information. A referral form was created to allow workers to refer a family to receive TBRI training from one of our two practitioners. Currently, we are providing TBRI to eight families and have a wait list of several additional families. TBRI has also been incorporated into our monthly Relative Caregiver Support Group which has generated increased referrals as the caregivers see the value of the information. A Lunch and Learn is also being prepared as an opportunity for staff to learn more about TBRI.

Race Bias Training: Data indicates that as a child welfare system, there are racial and ethnic disparities across the state and country. Training to address this through the Wisconsin Child Welfare Professional Development System came to Wood County to facilitate two sessions, on September 11 and September 30, allowing for the entire Family Services team to participate. The training provides an opportunity to explore racial disproportionality and disparity in child welfare and deepen our understanding of how and when race bias enters our decision-making process. Participants experienced a 45-minute virtual reality case scenario followed by a highly interactive and conversational reflection of the experience. Through facilitated conversation, the group then worked together to come to a better understanding of how our experience of race may influence decisions in child welfare. As a leadership team, we discussed next steps in how we will continue to create opportunities and discussions around this topic to address the disparities in the child welfare system.

Community Resources Update by Olivia Lloyd

Transportation: In September, the Transportation program provided 677 bus rides. Of these rides, 187 were for employment, and 86 were for medical. The program also provided 113 volunteer rides. Of these, 22 were for employment, and 63 were for medical.

WHEAP: The 2024 Energy season ended September 30th. In the 2024 season, Wood County provided Energy Assistance services to 2,486 households. The program also issued 1204 crisis payments and 89 HVAC services. The 2025 season begins October 1st. Short form applications were mailed out to 1216 households with fixed income.

Youth Diversion Update by Angela O'Day

Wood County Youth Programming painted an art crosswalk at the intersection of Lincoln and Birch Street in Wisconsin Rapids in September. The project was a partnership between Youth Programming and the City of Wisconsin Rapids. The supplies were funded through a grant from America Walks. Our objective was to involve youth in an artistic, community changing service project. 13 youth helped paint the crosswalk over 3 days. These projects require a great deal of effort from staff, but provide opportunities for skill building that we cannot provide through role playing or worksheets. The project required bravery from the youth to complete something that has never been done in our community, problem solving skills when problems popped up (such as wind knocking over a bucket of paint), creativity and self-control to paint smooth lines on a bumpy road, and discipline to get the project completed. The crosswalk has been received very positively by the community. The Mayor's office held a ceremony for participating youth in the council chamber to celebrate the project and thank the youth for their work.



Employment & Training Programs Update by Lacey Piekarski

FoodShare Employment & Training (FSET) Program: The FSET Program concluded the program year on 9/30/24, beginning a new FSET program cycle 10/1/24 (Federal Fiscal Year 2025). Highlights to end the FSET program year include:

- In July, the Portage County FSET Program transitioned to a new office location in Stevens Point due to planned building closures in the Portage County Health & Human Services building. This new space offers FSET customers additional access for job search and intersection with CW Solutions partner programming in Portage County. In addition, the office is easily accessible to public transportation, the library, and Salvation Army shelter.
- In August, we completed our Disenrollment Reason Code audit, which reviews the reason for and correct application for customers ending their time in the FSET Program. The audit found no errors. The primary reason for disenrolling from the FSET Program are Entered Employment (new employment while enrolled in FSET and successfully maintaining that employment) and Non-Participation (the customer has not engaged in appointments in over 60 calendar days).
- In September, FSET engaged 748 enrolled individuals in the 9-county region, 239 (or 32%) of whom reside in Wood County. We partner with 97 employers throughout the region to connect customers to employment. Through 9/30/24, FSET supported 995 new employment sessions (duplicated data) from 10/1/23 – 9/30/24, averaging \$15.53/hour and 32.2 hours/week. We

look forward to our new program year to connect FSET customers to employment throughout the region.

Personnel: The NorthCentral FSET Program employs Wood County employees in our Portage, Adams, and Wood County FSET office locations. Recently, the FSET Case Manager in Wood County - Marshfield resigned from their role, resulting in work location shifts within the current team. As a result, a new FSET Case Manager joined our team in Wood County - Wisconsin Rapids on 10/07/24. In addition, the FSET Case Manager in Adams County will transition to the Wood County - Wisconsin Rapids office location once the posted Adams County FSET Case Manager position is filled.

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of September we had 6 admissions and 12 readmissions. Current Memory Care census is 15 residents. Census comparison to last year:

September 2023 - 45.80 average census with 8.40 rehab
September 2024 - 44.40 average census with 5.77 rehab

September 2023 - Admissions 9/Discharges 8/Readmissions 5/Deaths 0
September 2024 - Admissions 6/Discharges 2/Readmissions 12/Deaths 1

Personnel Update: Open positions of writing this: Nursing: Licensed Nurses: 2 Full-time Nurses, 2 Part-time Nurses. Activities: 1 Full Time Recreational Therapy Assistant

Norwood Health Center Update by Marissa Kornack

The Norwood and Edgewater compliance and ethics program policy was due for its annual review this month. This review was completed and no revisions were required, so the policy adopted and approved by the HHSC last year remains unchanged.

At the end of September, the former social worker who committed misappropriation, pled guilty to six felonies, with counts seven through twenty being dismissed, but read in. The sentencing hearing is scheduled for November 8.

In the name of ensuring adequate coverage, back up of duties, and succession planning for the administrators of the care facilities, Brandon, Justin, and I have developed a proposal to add an assistant administrator position. The proposed position description is included in the packet and the topic listed as an agenda item. We look forward to discussing this possibility with the committee at our October meeting.

Health Information Department by Jerin Turner

As of writing this, we are fully staffed, as we on-boarded a new casual receptionist to the team in October.

DHS is requiring, beginning January 1, 2025, that all Wisconsin hospitals participate in a Health Information Exchange (HIE) or face a monetary penalty of 1% on Fee for Service Medicaid claims. If implemented by December 31, 2024, hospitals are eligible for an incentive to help offset the cost of initiating this program. The state vendor for the HIE is called WISHIN, Wisconsin Health Information Network. Norwood Health Center has been working with IT, WISHIN, and our EHR, Matrix, to ensure compatibility across all platforms since early 2024 before entering into the contract. Last week, the details were finalized, and a contract was executed for Norwood to participate in the HIE. IT, WISHIN, and Matrix will be working on getting this to go live for the facility by the end of 2024.

Norwood Nursing Department by Liz Masanz

For nurses, we have 2.6 FTEs vacant, in addition to two nurses out on leave, which has necessitated contracting for two agency nurses on 12-week contracts. Even with these agency employees, nurses have been picking up significant overtime hours to cover the schedule.

For CNAs, we were able to hire and orientate five full time staff members the last part of September/early part of October, which leaves us with 2.5 FTE vacancies. We also have two CNAs out on leave, which has led us to contract for two agency CNAs on 12-week contracts as well. Leading up to being able to hire the four new FTEs, CNAs were also picking up immense amounts of overtime to cover the schedule. We are extremely grateful to our dedicated staff for working all the extra hours!

Flu shot clinics were offered to staff the first part of October, with staff also having the ability to get their flu shot on the hospital unit over the next couple months. COVID-19 vaccines are also being offered to staff by pharmacy on October 16.

Admissions Unit: The average census for the month of September was 8.07 and 6.65 year-to-date. Average length of stay for September was 8.71 and 6.47 YTD. There were twenty-six admissions and twenty-one discharges, with two 30-day readmissions. There have been 283 admissions YTD.

The crisis line transition to Northwest Connections has been going fairly well and so far we have not noticed significant impacts to the unit.

We continue to recruit for two casual therapy assistants, who complete groups with the patients on the weekends. This position has been very difficult to fill and has been vacant for an extended time. Meanwhile, other staff have been filling in on the weekends to provide groups.

Long Term Care: The long- term care unit had one admission and one discharge in September, with an average census of 11.17 on Crossroads and 13.50 on Pathways, with the year to date averages being 9.49 and 12.61 respectively.

The team continues survey preparation, meeting weekly to review critical element pathways and revise processes/policies as needed. We anticipate survey occurring in November.

Carlie Schreiner accepted and started in the client services assistant role. Carlie has been a mental health technician with us for years on both the long term care and hospital units, so she knows the residents and the environment well. We are excited to have her in this role.

We will be administering vaccines in the month of October. Health Direct, our pharmacy, is coming on site on October 16 to administer vaccines.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of September were 5,670 with revenue of \$41,875. Meals for the year are 53,198 with revenue of \$392,883.

On September 30, the ADRC ceased the congregate meal program at one of their sites in Marshfield, Cedar Rail, and moved the congregate dining and meal on wheels operation to the Senior Center, located at the Marshfield Library/Community Center. The transition from one location to the other went smoothly. We have budgeted a loss of 720 meals for the 4th quarter of 2024 and a loss of revenues of \$5,300. There will still be a handful of Cedar Rail residents who will be delivered hot meals on

Wednesdays, but the number is not known at this time. We will continue to monitor any fiscal impact this may have.

As of writing this, we are fully staffed, as we filled our last part time dietary aide position in at the end of September.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates: 2023 Carry Over Projects

Building Security- Lobby: The renovation of the Lobby at Norwood has been completed. We have heard many positive comments from staff and visitors. The final invoices are still pending.

Capital Improvement Updates: 2024

Sidewalk/Pavement Replacement: Wood Co. Highway Dept. began making repairs to the section of our driveway near the loading dock on Sept. 30th. We expect to see that completed in the first week of October. We are scheduled to begin replacing the deteriorating sidewalks in mid-October.

Dish Room Walls: two bids were obtained for replacing the wall finishes in the kitchen dish room and both came in over the budgeted amount. The lowest bid exceeded the \$10,000 budget by \$3,500. Ed Newton was asked if Norwood could borrow funds to cover this overage using surplus from one of the earlier completed capital projects this year. Both the Wall Padding and Exterior Door projects came in under budget with surplus of \$4,500 and \$3,500 respectively. Mr. Newton advised that we could use those funds to cover this project. The work will begin in October.

Air Handler Phase 2: Now that we are entering cooler weather, we are preparing to begin renovating the remaining air handler units. There are 7 fans to complete in this phase.

Other Maintenance:

Water Management: The water disinfecting system has been in place for several weeks now. As expected, the chlorine levels have fluctuated as it works to remove built up biofilm in the pipes. US Water tested samples from the 11 points of use that were positive in the last batch of testing and the results were mixed. Though we saw the number of positive results drop to 5, we also saw one sample test come back rather high. Per US Water recommendations, we will continue to filter these locations, perform aggressive flushing in area of the high reading, and increase our disinfectant level slightly. These results are not unusual and we are seeing progress in the diminished number of positive results.

Edgewater Credit Card Statement - September 2024

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
9/4/2024	Walmart-Activity supplies						\$ 47.18			
9/4/2024	Lawn mower gas				54.86					
9/5/2024	Texas Background Check								3.32	
9/6/2024	Ace-Flag for wheelchair	9.99								
9/18/2024	USPS-forever envelopes								451.75	
9/27/2024	Home Depot-Motor				9.86					
<hr/>										
Total		\$ 9.99	\$ -	\$ -	\$ 64.72	\$ -	\$ 47.18	\$ -	\$ 455.07	\$ -
Total Usage September 2024		\$ 576.96								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date USBANK
 Amount Due 9/17/2024
 \$ 13,398.44

TOTAL **\$13,398.44**

Date Paid 9/26/2024
 VOUCHER # 40245796

Object	Description	Program Amount	CHILD	YOUTH	LIEAP	CHILD.	TCM	OPC MH	CCS	CRISIS	OPC
			WELFARE 4001	AIDS 4005	4035	WAIVER 4050	4055	4060	4065	LEGAL 4070	AODA 4080
172	TRAINING	2,249.99	280.00	675.00				820.00	199.99		275.00
250	OTHER PURCHASES-WAIVERS	268.00				268.00					
251	Safe & Stable Families	241.97	241.97								
251	CW Foster Parent Retention Exp	3,000.00	3,000.00								
291	YA GROUP ACTIVITIES	35.61		35.61							
292	CLIENT SERVICES	144.71	144.71								
292	YA Placement Prevention/Stabilization	52.70		52.70							
297	YA YOUTH INCENTIVE PROGRAM	971.25		971.25							
311	OFFICE SUPPLIES	980.00			980.00						
333	LODGING/HOTELS	1,088.71	434.00	556.71							98.00
340	APS ARPA Expense	2,184.00								2,184.00	
341	PROGRAM SUPPLIES	234.71					188.36		46.35		
390	CW TSSF Time Limited Resources	1,864.09	1,864.09								
390	CLIENT ACTIVITY EXPENSE	82.70					82.70				
TOTAL		\$ 13,398.44	5,964.77	2,291.27	980.00	268.00	271.06	820.00	246.34	2,184.00	373.00

CREDIT CARD TOTAL **\$ 13,398.44**

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20240979
 AMOUNT PAID **\$ 2,311.33**

Sum of \$ AMOUNT Row Labels	Column Labels								Grand Total
	ACCT REC 2000	ADMIN 2065	ADMISSION 2026	CROSSROADS 2024	DIETARY 2050 (CONG 100)	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	
000 ACCT REC	\$ 52.19								\$ 52.19
000 NURSE SUPPLY							\$ 318.18		\$ 318.18
172 CONF/TRAIN		\$ 330.00							\$ 330.00
231 REPAIR/UPKEEP						\$ 156.74			\$ 156.74
233 EQUIP REPAIR						\$ 171.45			\$ 171.45
341 SUPPLIES				\$ 12.97	\$ 27.40			\$ 853.81	\$ 894.18
346 ACTIVITIES			\$ 267.56	\$ 60.52				\$ 60.51	\$ 388.59
Grand Total	\$ 52.19	\$ 330.00	\$ 267.56	\$ 73.49	\$ 27.40	\$ 328.19	\$ 318.18	\$ 914.32	\$ 2,311.33

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, August 31, 2024

	2024	2023
ASSETS		
Cash and investments	16,001.97	73,147.87
Receivables:		
Miscellaneous	219,949.54	275,685.94
Due from other governments	1,032,814.08	688,788.82
Due from other funds	1,063,851.56	1,230,265.90
Inventory of supplies, at cost	49,675.63	103,787.78
Land	245,459.92	245,459.92
Buildings	8,529,932.80	8,494,798.07
Machinery and equipment	2,002,832.93	1,956,518.02
Accumulated Depreciation	(6,647,504.01)	(6,642,156.54)
Unamortized debt discounts	3,106,598.11	2,607,693.67
TOTAL ASSETS	9,619,612.53	9,033,989.45
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	9,554.81	0.00
Lease Liability	6,348.44	8,463.46
Accrued compensation	155,229.13	136,563.39
Special deposits	4,933.06	4,903.24
Accrued vacation and sick pay	637,819.84	575,955.01
Deferred property tax	266,045.00	338,678.64
General obligation debt	1,785,354.18	3,178,419.65
Retirement prior service obligation	1,046,225.88	(1,087,530.93)
Total Liabilities	3,911,510.34	3,155,452.46
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,175,451.15	1,461,811.72
Income summary	652,916.82	536,991.05
Total Fund Equity	5,708,102.19	5,878,536.99
TOTAL LIABILITIES & FUND EQUITY	9,619,612.53	9,033,989.45

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Saturday, August 31, 2024

	2024	2023
ASSETS		
Cash and investments	226,323.34	498,424.24
Receivables:		
Miscellaneous	746,453.98	613,426.71
Due from other governments	4,070,758.20	3,742,455.34
Due from other funds	7,078,058.52	6,670,449.11
Prepaid expenses/expenditures	30,308.00	24,177.64
TOTAL ASSETS	12,151,902.04	11,548,933.04
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	336,576.26	336,576.22
Accrued compensation	499,204.59	424,266.94
Special deposits	12,158.79	12,151.92
Due to other governments	4,024,934.90	3,728,738.98
Deferred revenue	1,205,340.46	1,370,338.45
Deferred property tax	2,745,463.00	2,485,575.38
Total Liabilities	8,823,678.00	8,357,647.89
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,372,028.18	1,050,352.18
Reserved for prepaid expenditures	14,544.41	15,313.41
Income summary	1,941,651.45	2,125,619.56
Total Fund Equity	3,328,224.04	3,191,285.15
TOTAL LIABILITIES & FUND EQUITY	12,151,902.04	11,548,933.04

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Saturday, August 31, 2024

	<u>2024</u>	<u>2023</u>
ASSETS		
Cash and investments	93,539.54	321,273.02
Receivables:		
Miscellaneous	1,827,351.67	1,053,718.13
Due from other funds	2,291,473.37	884,681.22
Inventory of supplies, at cost	59,426.09	54,044.96
Land	331,117.84	321,558.72
Buildings	4,229,026.43	4,238,032.85
Machinery and equipment	2,841,508.60	2,978,986.99
Construction work in progress	59,097.46	
Accumulated Depreciation	(4,587,111.93)	(4,795,068.56)
Unamortized debt discounts	4,298,364.03	3,497,366.12
TOTAL ASSETS	<u>11,443,793.10</u>	<u>8,554,593.45</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	80,455.56	4,475.68
Accrued compensation	197,232.75	154,161.41
Special deposits	21,964.75	22,031.40
Due to other governments	14,781.84	
Accrued vacation and sick pay	571,464.32	554,543.51
Deferred revenue	122,118.60	0.00
Deferred property tax	935,030.36	1,016,330.36
General obligation debt	2,469,194.78	4,246,294.49
Retirement prior service obligation	1,253,138.78	(1,646,643.48)
Total Liabilities	<u>5,665,381.74</u>	<u>4,351,193.37</u>
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	3,539,991.97	1,468,353.04
Income summary	1,538,511.53	2,035,139.18
Total Fund Equity	<u>5,778,411.36</u>	<u>4,203,400.08</u>
TOTAL LIABILITIES & FUND EQUITY	<u>11,443,793.10</u>	<u>8,554,593.45</u>

County of Wood
Detailed Income Statement
For the Eight Months Ending Saturday, August 31, 2024
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$7,893,076.64	\$11,839,615.00	(\$3,946,538.36)	(33.33%)
Total Taxes	<u>7,893,076.64</u>	<u>11,839,615.00</u>	<u>(3,946,538.36)</u>	<u>(33.33%)</u>
Intergovernmental Revenues				
Relief Funding	10,332.00		10,332.00	0.00%
State Aid & Grants		122,119.00	(122,119.00)	(100.00%)
State Aid & Grants	11,972,112.17	15,877,414.88	(3,905,302.71)	(24.60%)
Total Intergovernmental	<u>11,982,444.17</u>	<u>15,999,533.88</u>	<u>(4,017,089.71)</u>	<u>(25.11%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	16,243,496.83	22,157,706.63	(5,914,209.80)	(26.69%)
Third Party Awards & Settlements		301,400.00	(301,400.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(2,249,511.60)	(3,869,154.20)	1,619,642.60	(41.86%)
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Total Public Charges for Services	<u>13,985,985.23</u>	<u>18,605,452.43</u>	<u>(4,619,467.20)</u>	<u>(24.83%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	351,008.49	515,242.48	(164,233.99)	(31.88%)
Intergovernmental Transfer Program Rev		200,000.00	(200,000.00)	(100.00%)
Total Charges to Other Governments	<u>351,008.49</u>	<u>715,242.48</u>	<u>(364,233.99)</u>	<u>(50.92%)</u>
Total Intergovernmental Charges for Services	<u>351,008.49</u>	<u>715,242.48</u>	<u>(364,233.99)</u>	<u>(50.92%)</u>
Miscellaneous				
Interest	1,592.11	50.00	1,542.11	3,084.22%
Gain/Loss-Sale of Property	5,496.79		5,496.79	0.00%
Donations	3,500.00		3,500.00	0.00%
Donations & Contributions	8,918.80		8,918.80	0.00%
Adult Divsion Program-Behavioral Intervention	120,185.16	125,000.00	(4,814.84)	(3.85%)
Recovery of PYBD & Contractual Adj	30,380.38	43,000.00	(12,619.62)	(29.35%)
Meal/Vending/Misc Income	14,997.74	19,700.00	(4,702.26)	(23.87%)
Other Miscellaneous	20,048.14	26,480.92	(6,432.78)	(24.29%)
Total Miscellaneous	<u>205,119.12</u>	<u>214,230.92</u>	<u>(9,111.80)</u>	<u>(4.25%)</u>
Other Financing Sources				
Proceeds from Long-Term Debt		81,155.00	(81,155.00)	(100.00%)
Transfer from General Fund		66,373.74	(66,373.74)	(100.00%)
Contributions from General Fund	285,717.58		285,717.58	0.00%
Total Other Financing Sources	<u>285,717.58</u>	<u>147,528.74</u>	<u>138,188.84</u>	<u>93.67%</u>
TOTAL REVENUES	<u>34,703,351.23</u>	<u>47,521,603.45</u>	<u>(12,818,252.22)</u>	<u>(26.97%)</u>
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,890,096.45	4,596,780.30	1,706,683.85	37.13%
Edgewater-Housekeeping	119,067.42	178,265.88	59,198.46	33.21%
Edgewater-Dietary	530,987.79	789,661.41	258,673.62	32.76%
Edgewater-Laundry	81,725.81	123,127.03	41,401.22	33.62%
Edgewater-Maintenance	314,120.96	466,192.69	152,071.73	32.62%
Edgewater-Activities	120,563.47	190,878.57	70,315.10	36.84%
Edgewater-Social Services	129,307.72	195,268.17	65,960.45	33.78%
Edgewater-Administration	530,133.42	819,658.95	289,525.53	35.32%
Edgewater Grant Funded	2,909.12		(2,909.12)	0.00%
Human Services-Child Welfare	3,423,651.88	5,012,673.26	1,589,021.38	31.70%
Human Services- Youth Aids	2,779,419.64	3,690,788.80	911,369.16	24.69%
Human Services- Child Care	102,363.77	172,946.72	70,582.95	40.81%
Human Services- Transportation	270,496.19	528,500.44	258,004.25	48.82%
Human Services-ESS	1,187,034.25	1,775,757.39	588,723.14	33.15%
Human Services-FSET	2,986,816.71	4,545,092.05	1,558,275.34	34.28%
Human Services-LIHEAP	64,239.14	116,232.02	51,992.88	44.73%
Human Services-Birth to Three	497,200.45	743,154.39	245,953.94	33.10%
Human Services- FSP	45,060.62	97,046.60	51,985.98	53.57%
Human Services-Child Waivers	468,768.69	805,093.92	336,325.23	41.77%
Human Services-CTT	257,141.26	444,872.43	187,731.17	42.20%
Human Services-CSP	1,343.25		(1,343.25)	0.00%

County of Wood
Detailed Income Statement
For the Eight Months Ending Saturday, August 31, 2024
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-OPC, MH	1,116,308.09	1,706,536.70	590,228.61	34.59%
Human Services-CCS	2,216,182.95	3,102,191.15	886,008.20	28.56%
Human Services-Crisis, Legal Services	749,619.86	1,238,366.46	488,746.60	39.47%
Human Services-MH Contracts	422,984.41	1,584,677.00	1,161,692.59	73.31%
Human Services-OPC, AODA	320,345.65	493,358.25	173,012.60	35.07%
Human Services- OPC, Day Treatment	61,942.07	94,119.10	32,177.03	34.19%
Human Services-AODA Contracts	39,516.20	41,100.00	1,583.80	3.85%
Human Services- Administration	2,289,639.98	3,504,831.34	1,215,191.36	34.67%
Norwood- Crisis Stabilization	166,897.43	292,830.46	125,933.03	43.01%
Norwood-SNF-CMI (Crossroads)	904,146.23	1,660,679.36	756,533.13	45.56%
Norwood SNF-TBI (Pathways)	888,012.55	1,403,511.04	515,498.49	36.73%
Norwood-Inpatient (Admissions)	2,287,167.71	3,452,572.41	1,165,404.70	33.75%
Norwood-Dietary	760,591.02	1,169,781.81	409,190.79	34.98%
Norwood-Plant Ops & Maintenance	544,149.78	1,114,033.23	569,883.45	51.15%
Norwood-Medical Records	141,230.93	231,369.90	90,138.97	38.96%
Norwood-Administration	859,088.56	1,289,653.44	430,564.88	33.39%
Total Health and Human Services	<u>30,570,271.43</u>	<u>47,671,602.67</u>	<u>17,101,331.24</u>	<u>35.87%</u>
TOTAL EXPENDITURES	<u>30,570,271.43</u>	<u>47,671,602.67</u>	<u>17,101,331.24</u>	<u>35.87%</u>
NET INCOME (LOSS) *	<u>4,133,079.80</u>	<u>(149,999.22)</u>	<u>4,283,079.02</u>	

County of Wood
Detailed Income Statement
For the Eight Months Ending Saturday, August 31, 2024
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,490,926.00	\$8,236,389.00	(\$2,745,463.00)	(33.33%)
Total Taxes	<u>5,490,926.00</u>	<u>8,236,389.00</u>	<u>(2,745,463.00)</u>	<u>(33.33%)</u>
Intergovernmental Revenues				
Relief Funding	10,332.00		10,332.00	0.00%
State Aid & Grants	11,972,112.17	15,752,414.88	(3,780,302.71)	(24.00%)
Total Intergovernmental	<u>11,982,444.17</u>	<u>15,752,414.88</u>	<u>(3,769,970.71)</u>	<u>(23.93%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,521,340.29	6,750,294.74	(2,228,954.45)	(33.02%)
Contractual Adjustment-Unified & Norwood	(891,411.65)	(1,354,289.00)	462,877.35	(34.18%)
Total Public Charges for Services	<u>3,629,928.64</u>	<u>5,423,505.74</u>	<u>(1,793,577.10)</u>	<u>(33.07%)</u>
Miscellaneous				
Gain/Loss-Sale of Property	5,316.80		5,316.80	0.00%
Donations	3,500.00		3,500.00	0.00%
Adult Divsion Program-Behavioral Intervention	120,185.16	125,000.00	(4,814.84)	(3.85%)
Meal/Vending/Misc Income	9,425.74	12,500.00	(3,074.26)	(24.59%)
Total Miscellaneous	<u>138,427.70</u>	<u>137,500.00</u>	<u>927.70</u>	<u>0.67%</u>
Other Financing Sources				
Proceeds from Long-Term Debt		81,155.00	(81,155.00)	(100.00%)
Transfer from General Fund		66,373.74	(66,373.74)	(100.00%)
Total Other Financing Sources		<u>147,528.74</u>	<u>(147,528.74)</u>	<u>(100.00%)</u>
TOTAL REVENUES	<u>21,241,726.51</u>	<u>29,697,338.36</u>	<u>(8,455,611.85)</u>	<u>(28.47%)</u>
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,423,651.88	5,012,673.26	1,589,021.38	31.70%
Human Services- Youth Aids	2,779,419.64	3,690,788.80	911,369.16	24.69%
Human Services- Child Care	102,363.77	172,946.72	70,582.95	40.81%
Human Services- Transportation	270,496.19	528,500.44	258,004.25	48.82%
Human Services-ESS	1,187,034.25	1,775,757.39	588,723.14	33.15%
Human Services-FSET	2,986,816.71	4,545,092.05	1,558,275.34	34.28%
Human Services-LIHEAP	64,239.14	116,232.02	51,992.88	44.73%
Human Services-Birth to Three	497,200.45	743,154.39	245,953.94	33.10%
Human Services- FSP	45,060.62	97,046.60	51,985.98	53.57%
Human Services-Child Waivers	468,768.69	805,093.92	336,325.23	41.77%
Human Services-CTT	257,141.26	444,872.43	187,731.17	42.20%
Human Services-CSP	1,343.25		(1,343.25)	0.00%
Human Services-OPC, MH	1,116,308.09	1,706,536.70	590,228.61	34.59%
Human Services-CCS	2,216,182.95	3,102,191.15	886,008.20	28.56%
Human Services-Crisis, Legal Services	749,619.86	1,238,366.46	488,746.60	39.47%
Human Services-MH Contracts	422,984.41	1,584,677.00	1,161,692.59	73.31%
Human Services-OPC, AODA	320,345.65	493,358.25	173,012.60	35.07%
Human Services- OPC, Day Treatment	61,942.07	94,119.10	32,177.03	34.19%
Human Services-AODA Contracts	39,516.20	41,100.00	1,583.80	3.85%
Human Services- Administration	2,289,639.98	3,504,831.34	1,215,191.36	34.67%
Total Health and Human Services	<u>19,300,075.06</u>	<u>29,697,338.02</u>	<u>10,397,262.96</u>	<u>35.01%</u>
TOTAL EXPENDITURES	<u>19,300,075.06</u>	<u>29,697,338.02</u>	<u>10,397,262.96</u>	<u>35.01%</u>
NET INCOME (LOSS) *	<u>1,941,651.45</u>	<u>0.34</u>	<u>1,941,651.11</u>	

County of Wood
Detailed Income Statement
For the Eight Months Ending Saturday, August 31, 2024
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,870,060.64	\$2,805,091.00	(\$935,030.36)	(33.33%)
Total Taxes	<u>1,870,060.64</u>	<u>2,805,091.00</u>	<u>(935,030.36)</u>	<u>(33.33%)</u>
Intergovernmental Revenues				
State Aid & Grants		122,119.00	(122,119.00)	(100.00%)
State Aid & Grants		125,000.00	(125,000.00)	(100.00%)
Total Intergovernmental		<u>247,119.00</u>	<u>(247,119.00)</u>	<u>(100.00%)</u>
Public Charges for Services				
Public Charges-Unified & Norwood	7,046,145.21	9,034,163.51	(1,988,018.30)	(22.01%)
Third Party Awards & Settlements		301,400.00	(301,400.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,358,099.95)	(2,514,865.20)	1,156,765.25	(46.00%)
Total Public Charges for Services	<u>5,688,045.26</u>	<u>6,820,698.31</u>	<u>(1,132,653.05)</u>	<u>(16.61%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	351,008.49	515,242.48	(164,233.99)	(31.88%)
Total Charges to Other Governments	<u>351,008.49</u>	<u>515,242.48</u>	<u>(164,233.99)</u>	<u>(31.88%)</u>
Total Intergovernmental Charges for Services	<u>351,008.49</u>	<u>515,242.48</u>	<u>(164,233.99)</u>	<u>(31.88%)</u>
Miscellaneous				
Gain/Loss-Sale of Property	179.99		179.99	0.00%
Recovery of PYBD & Contractual Adj	30,380.38	43,000.00	(12,619.62)	(29.35%)
Meal/Vending/Misc Income	5,216.00	6,800.00	(1,584.00)	(23.29%)
Other Miscellaneous	19,327.64	26,480.92	(7,153.28)	(27.01%)
Total Miscellaneous	<u>55,104.01</u>	<u>76,280.92</u>	<u>(21,176.91)</u>	<u>(27.76%)</u>
Other Financing Sources				
Contributions from General Fund	125,577.34		125,577.34	0.00%
Total Other Financing Sources	<u>125,577.34</u>		<u>125,577.34</u>	<u>0.00%</u>
TOTAL REVENUES	<u><u>8,089,795.74</u></u>	<u><u>10,464,431.71</u></u>	<u><u>(2,374,635.97)</u></u>	<u><u>(22.69%)</u></u>
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	166,897.43	292,830.46	125,933.03	43.01%
Norwood-SNF-CMI (Crossroads)	904,146.23	1,660,679.36	756,533.13	45.56%
Norwood SNF-TBI (Pathways)	888,012.55	1,403,511.04	515,498.49	36.73%
Norwood-Inpatient (Admissions)	2,287,167.71	3,452,572.41	1,165,404.70	33.75%
Norwood-Dietary	760,591.02	1,169,781.81	409,190.79	34.98%
Norwood-Plant Ops & Maintenance	544,149.78	1,114,033.23	569,883.45	51.15%
Norwood-Medical Records	141,230.93	231,369.90	90,138.97	38.96%
Norwood-Administration	859,088.56	1,289,653.44	430,564.88	33.39%
Total Health and Human Services	<u>6,551,284.21</u>	<u>10,614,431.65</u>	<u>4,063,147.44</u>	<u>38.28%</u>
TOTAL EXPENDITURES	<u><u>6,551,284.21</u></u>	<u><u>10,614,431.65</u></u>	<u><u>4,063,147.44</u></u>	<u><u>38.28%</u></u>
NET INCOME (LOSS) *	<u><u>1,538,511.53</u></u>	<u><u>(149,999.94)</u></u>	<u><u>1,688,511.47</u></u>	

County of Wood
Detailed Income Statement
For the Eight Months Ending Saturday, August 31, 2024
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$532,090.00	\$798,135.00	(\$266,045.00)	(33.33%)
Total Taxes	532,090.00	798,135.00	(266,045.00)	(33.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	4,676,011.33	6,373,248.38	(1,697,237.05)	(26.63%)
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Total Public Charges for Services	4,668,011.33	6,361,248.38	(1,693,237.05)	(26.62%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		200,000.00	(200,000.00)	(100.00%)
Total Charges to Other Governments		200,000.00	(200,000.00)	(100.00%)
Total Intergovernmental Charges for Services		200,000.00	(200,000.00)	(100.00%)
Miscellaneous				
Interest	1,592.11	50.00	1,542.11	3,084.22%
Donations & Contributions	8,918.80		8,918.80	0.00%
Meal/Vending/Misc Income	356.00	400.00	(44.00)	(11.00%)
Other Miscellaneous	720.50		720.50	0.00%
Total Miscellaneous	11,587.41	450.00	11,137.41	2,474.98%
Other Financing Sources				
Contributions from General Fund	160,140.24		160,140.24	0.00%
Total Other Financing Sources	160,140.24		160,140.24	0.00%
TOTAL REVENUES	5,371,828.98	7,359,833.38	(1,988,004.40)	(27.01%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,890,096.45	4,596,780.30	1,706,683.85	37.13%
Edgewater-Housekeeping	119,067.42	178,265.88	59,198.46	33.21%
Edgewater-Dietary	530,987.79	789,661.41	258,673.62	32.76%
Edgewater-Laundry	81,725.81	123,127.03	41,401.22	33.62%
Edgewater-Maintenance	314,120.96	466,192.69	152,071.73	32.62%
Edgewater-Activities	120,563.47	190,878.57	70,315.10	36.84%
Edgewater-Social Services	129,307.72	195,268.17	65,960.45	33.78%
Edgewater-Administration	530,133.42	819,658.95	289,525.53	35.32%
Edgewater Grant Funded	2,909.12		(2,909.12)	0.00%
Total Health and Human Services	4,718,912.16	7,359,833.00	2,640,920.84	35.88%
TOTAL EXPENDITURES	4,718,912.16	7,359,833.00	2,640,920.84	35.88%
NET INCOME (LOSS) *	652,916.82	0.38	652,916.44	

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: October 24, 2024

September 2024 Activity: During the month of August we completed/submitted 210 federal forms include:

- 21 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 14 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 29 New claims for disability compensation
- 0 New claims for veterans pension
- 1 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 16 New applications for VA Healthcare
- 21 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 7 Burial and marker applications
- 23 Request for individual's VA medical records *
*Request for VA medical records is a newly reported form, in addition we request many non VA medical records using the private providers procedures (then we have to read them).

Activities:

1. Completed as of October 16, 2024:
 - a. September 19 – Wisconsin Department of Veterans Affairs Training (video).
 - b. September 23 – Wisconsin Counties Association CVSO booth
 - c. September 25 – Wisconsin Dept. of Workforce Development Resource Fair at Job Center
 - d. October 2 – New Vet Center Counselor visits to introduce herself.
 - e. October 4 – Table at the Marshfield Senior Health Fair
 - f. October 9 – VA fall into Wellness fair at Wisconsin Rapids YMCA
 - g. October 14 – CVSO Leadership team meeting with Milwaukee VA Regional Office Director
 - h. October 14-18 CVSO/TVSO Association Fall Training Conference
2. Near Future:
 - a. October 18-19 Feelings, Mind and HeART (NAMI event) Marshfield Chestnut Center for the Arts.
 - b. October 19 – United States Military Academy nominations committee for Senator Baldwin.
 - c. November 9 – Presentation to the 1/120 Field Artillery Red Arrow Club on retirement benefits.
 - d. November 12 – Tomah VA Medical Center Quarterly CVSO & Legislative Liaison meeting.
 - e. November 13 – MidState Technical College Veteran Benefit Boot Camp
 - f. November 18 – VA Regional Office Director's Veteran Service Officer call in.

Office updates:

1. Update on VA Milwaukee Regional Office Director transition. The current director met with our association leadership team on October 14th to discuss options. He wishes to have a meeting with the new director and our executive committee prior to his departure. There may be a problem with the timing as the Directors must be appointed by a seated VA Department

Secretary and with the administrative change in January the timing might not happen and an interim Director might have to be named.

2. Gun locks for Wood County Health Department vending machine. Received 200 gun locks from the VA Regional Office.
3. On October 2nd the new counselor for the Wausau Vet Center came down to introduce herself and meet us. The Wasuau center is a substation of the Lacrosse Vet Center and has been without a counselor for a few years. The Vet Center services are one of the potential uses of our new video conference and in person private interview room (the current courthouse Security Office). Here is the brief description of the Vet Center services.

Vet Centers are community-based counseling centers that provide a wide range of social and psychological services, including professional counseling to eligible Veterans, service members, including National Guard and Reserve components, and their families. Counseling is offered to make a successful transition from military to civilian life or after a traumatic event experienced in the military to include military sexual trauma (MST). Individual, group, marriage and family counseling is offered in addition to referral and connection to other VA or community benefits and services. Vet Center counselors and outreach staff, many of whom are Veterans themselves, are experienced and prepared to discuss the tragedies of war, loss, grief and transition after trauma.

Veterans third quarter financial report.

1. Currently the department is within the approved budget and see no issue for the remainder of the year.
2. With the fall County and Tribal Veterans Service Officer Training Conference (CTVSO (new name to honor our Native American Tribal Service Officer members) the actual grant expenditures will be known and a plan to fully expend the remaining funds to improve services will be made and executed.
3. See attached Budget vs. Actual report for details.

**County of Wood
Veterans Services
For the Nine Months Ending Monday, September 30, 2024**

	Actual	Budget	Variance	Variance...
Veterans Services:				
101-3101-54710-000-101 Veterans Relief Wages	415.00	1,500.00	1,085.00	72.33%
101-3101-54710-000-120 Veterans Relief FICA	31.78	114.75	82.97	72.31%
101-3101-54710-000-331 Veterans Relief Mileage	124.62	560.00	435.38	77.75%
101-3101-54710-000-710 Veterans Relief Grants & Loans	646.46	8,000.00	7,353.54	91.92%
101-3102-54720-000-101 Veterans Service Officer Wages	120,373.70	164,943.03	44,569.33	27.02%
101-3102-54720-000-107 Veterans Service Officer Sick	3,626.63	8,958.25	5,331.62	59.52%
101-3102-54720-000-108 Veterans Service Officer Vacation	7,812.00	14,760.49	6,948.49	47.07%
101-3102-54720-000-109 Veterans Service Officer Holiday	4,115.06	7,424.39	3,309.33	44.57%
101-3102-54720-000-120 Veterans Service Officer FICA	9,719.21	15,000.59	5,281.38	35.21%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	35,959.02	49,207.08	13,248.06	26.92%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	2,718.64	3,921.72	1,203.08	30.68%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	152.19	208.32	56.13	26.94%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	22.04	30.24	8.20	27.12%
101-3102-54720-000-151 Veterans Service Officer Retirement	9,379.13	13,529.94	4,150.81	30.68%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	144.32	207.85	63.53	30.57%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	897.79	1,080.00	182.21	16.87%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	348.85	475.00	126.15	26.56%
101-3102-54720-000-313 Veterans Service Officer Postage	240.16	550.00	309.84	56.33%
101-3102-54720-000-324 Veterans Service Officer Advertising	40.00		(40.00)	0.00%
101-3102-54720-000-331 Veterans Service Officer Mileage	584.91	700.00	115.09	16.44%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,892.16	2,522.82	630.66	25.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	8,010.00	10,680.00	2,670.00	25.00%
101-3102-54720-001-101 Veterans Service Officer-Mfld Wages	39,851.82	51,364.35	11,512.53	22.41%
101-3102-54720-001-107 Veterans Service Officer-Mfld Sick	288.41	2,683.03	2,394.62	89.25%
101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation	1,087.08	3,332.65	2,245.57	67.38%
101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday	1,248.62	2,223.68	975.06	43.85%
101-3102-54720-001-120 Veterans Service Officer-Mfld FICA	3,022.26	4,559.68	1,537.42	33.72%
101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance	11,863.98	16,235.04	4,371.06	26.92%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	849.53	1,192.07	342.54	28.73%
101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance	57.00	78.00	21.00	26.92%
101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance	11.02	15.12	4.10	27.12%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	2,930.85	4,112.66	1,181.81	28.74%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	45.02	63.18	18.16	28.74%
101-3102-54720-001-331 Veterans Service Officer-Mfld Milage	121.94	200.00	78.06	39.03%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	1,828.62	2,414.00	585.38	24.25%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach	800.00	800.00		0.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	2,183.20	4,000.00	1,816.80	45.42%
101-3105-43567-000-000 WDVA Grants Veterans	(15,813.00)	(15,813.00)		0.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans	908.00	1,200.00	292.00	24.33%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	2,806.78	2,250.00	(556.78)	(24.75%)
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	1,221.79	1,610.00	388.21	24.11%
101-3105-54750-000-325 General Fund-VETERANS-Dues	303.98	400.00	96.02	24.01%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	1,187.24	2,200.00	1,012.76	46.03%
101-3105-54750-000-332 Meals WDVA Grants Veterans	1,140.00	1,828.00	688.00	37.64%
101-3105-54750-000-333 Lodging/Hotel WVDA Grants Veterans	1,256.00	2,940.00	1,684.00	57.28%
101-3105-54750-000-336 Parking WDVA Grants Veterans	18.75		(18.75)	0.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense	246.60	200.00	(46.60)	(23.30%)
101-3105-54750-003-312 WVDA Grants to Counties-Copy Expense	22.07		(22.07)	0.00%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	458.48	3,185.00	2,726.52	85.61%
101-3106-54760-000-341 Program Supplies - CVSO Grants Veterans	2,056.14	3,788.00	1,731.86	45.72%
101-3101-54710-000-160 Veterans Relief Workers Comp		1.59	1.59	100.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE		60.00	60.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone		360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		310.00	310.00	100.00%
Total Veterans Services	269,255.85	402,167.52	132,911.67	33.05%

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2024

For the range of vouchers: 12240763 - 12240839

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240763	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	09/17/2024	\$8,394.41	P
12240764	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	09/17/2024	\$709.60	P
12240765	STERICYCLE (Norwood)	SHREDDING SERVICE	09/17/2024	\$142.69	P
12240766	STAFFENCY LLC	CONTRACT STAFF 8/25-8/31/24	09/17/2024	\$2,720.00	P
12240767	STAFFENCY LLC	CONTRACT STAFF 8/25-8/31/24	09/17/2024	\$2,370.00	P
12240768	STERICYCLE	MONTHLY BIOWASTE SERVICE	09/17/2024	\$66.29	P
12240769	WE ENERGIES	GAS BILL	09/17/2024	\$971.75	P
12240770	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	09/17/2024	\$1,463.40	P
12240771	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	09/17/2024	\$13,430.00	P
12240772	AMAZON CAPITAL SERVICES	WATER FOUNTAIN FILTERS	09/17/2024	\$140.14	P
12240773	AMAZON CAPITAL SERVICES	BLANK BUSINESS CARDS	09/17/2024	\$15.98	P
12240774	APOLLO CORPORATION	TUB CHEMICALS	09/17/2024	\$248.00	P
12240775	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	09/17/2024	\$1,671.60	P
12240776	DIRECT SUPPLY INC	NURSING SUPPLIES	09/17/2024	\$137.99	P
12240777	EGGERT THOMAS M	MUSIC FOR RESIDENTS	09/17/2024	\$100.00	P
12240778	GRAINGER (Edgewater)	EXHAUST FAN MOTOR	09/17/2024	\$69.38	P
12240779	GRAINGER (Edgewater)	HVAC FILTERS	09/17/2024	\$64.80	P
12240780	GRAINGER (Edgewater)	SLEEVE COUPLING AND TERMINALS	09/17/2024	\$55.93	P
12240781	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	09/18/2024	\$25,118.61	P
12240782	HD SUPPLY FACILITIES MAINTENANCE LTD	HEAD RAIL 78.5" 300 SUNROOM	09/18/2024	\$30.38	P
12240783	HD SUPPLY FACILITIES MAINTENANCE LTD	VANE FOR WINDOW BLINDS	09/18/2024	\$92.57	P
12240784	JELLISH WAYNE	MUSIC FOR RESIDENTS	09/18/2024	\$100.00	P
12240785	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/18/2024	\$2,395.73	P
12240786	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/18/2024	\$256.73	P
12240787	PHOENIX TEXTILE CORP	CLOTHING PROTECTORS	09/18/2024	\$326.44	P
12240788	PHOENIX TEXTILE CORP	CLOTHING PROTECTORS	09/18/2024	\$166.47	P
12240789	RJ COOL MIDWEST INC	TEMP SENSOR AND AUTO RESET THE	09/18/2024	\$99.64	P
12240790	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	09/18/2024	\$310.75	P
12240791	STAFFENCY LLC	CONTRACT STAFF 9/1-9/7/24	09/18/2024	\$3,190.00	P
12240792	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/18/2024	\$287.32	P
12240793	U S WATER LLC	TESTING FOR LEGIONELLA	09/18/2024	\$849.00	P
12240794	WISCONSIN MECHANICAL SOLUTIONS INC	300 S ROOFTOP UNIT	09/18/2024	\$250.00	P
12240795	WI NURSING HOME SOCIAL WORK ASSOC INC	FALL WORKER CONFERENCE	09/18/2024	\$450.00	P
12240796	US BANK	CREDIT CARD USAGE 9-16-24	09/18/2024	\$341.86	P

Committee Report - County of Wood

Edgewater Haven - September 2024

12240763 - 12240839

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240797	ASPIRUS INC (Chicago Address)	LABS	09/24/2024	\$8.45	P
12240798	BIOTECH X-RAY INC	PORTABLE XRAY	09/24/2024	\$365.64	P
12240799	GFL ENVIROMENTAL	WASTE DISPOSAL	09/24/2024	\$1,084.00	P
12240800	MARSHFIELD LABORATORIES	LABS RESIDENT	09/24/2024	\$259.00	P
12240801	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/24/2024	\$1,717.02	P
12240802	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/24/2024	\$1,764.20	P
12240803	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/24/2024	\$2,101.48	P
12240804	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/24/2024	\$2,510.44	P
12240805	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/24/2024	\$2,236.05	P
12240806	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/24/2024	\$75.00	P
12240807	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/24/2024	\$2,749.16	P
12240808	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	09/24/2024	\$1,200.00	P
12240809	PIGGY WIGGLY SUPERMARKET	CORN DOGS, CHICK NUGGETS, PIZZ	09/24/2024	\$125.64	P
12240810	RELIARIDE TRANSPORT SERVICES LLC	TRANSPORTATION	09/24/2024	\$38.99	P
12240811	RJ COOL MIDWEST INC	PIN CONNECTOR FOR DRYER	09/24/2024	\$10.20	P
12240812	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	09/24/2024	\$35.00	P
12240813	STAFFENCY LLC	CONTRACT STAFF 9/8-9/14/24	09/24/2024	\$8,628.13	P
12240814	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2024	\$8.66	P
12240815	STUMP KING THE	TREE REMOVAL	09/24/2024	\$3,820.00	P
12240816	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	09/24/2024	\$34.58	P
12240817	AMAZON CAPITAL SERVICES	KITCHEN TIMER	10/01/2024	\$14.39	P
12240818	AMAZON CAPITAL SERVICES	SHWER SPRAYER HEAD AND HOSE	10/01/2024	\$38.99	P
12240819	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	10/01/2024	\$7,452.78	P
12240820	COMPLETE CONTROL	KITCHEN HALLWAY DOOR MAEG HOLD	10/01/2024	\$503.00	P
12240821	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2024	\$195.00	P
12240822	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2024	\$1,263.59	P
12240823	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2024	\$2,674.91	P
12240824	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/01/2024	\$104.45	P
12240825	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/01/2024	\$429.05	P
12240826	NASSCO INC	HOUSE KEEPING SUPPLIES--TISSUE	10/01/2024	\$404.85	P
12240827	PETTY CASH	REIMBURSE PETTY CASH	10/01/2024	\$65.24	P
12240828	PHOENIX TEXTILE CORP	WASHCLOTHES	10/01/2024	\$326.92	P
12240829	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	10/01/2024	\$7,435.67	P
12240830	WACH	ANNUAL DUES	10/01/2024	\$118.50	P
12240831	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2024	\$364.86	P
12240832	AMAZON CAPITAL SERVICES	LIFE VAC KITS	10/02/2024	\$279.98	P
12240833	ASPIRUS INC (Chicago Address)	LABS	10/02/2024	\$377.73	P
12240834	MID-STATE TECHNICAL COLLEGE	AHA CARDS	10/02/2024	\$120.00	P
12240835	STAFFENCY LLC	CONTRACT STAFF 9/14-9/21/24	10/02/2024	\$360.00	P
12240836	STAFFENCY LLC	CONTRACT STAFF 9/17-9/21/24	10/02/2024	\$8,005.63	P
12240837	STAFFENCY LLC	CONTRACT STAFF 9/8-9/14/24	10/02/2024	\$945.00	P
12240838	WIPFLI LLP	FINANCIAL ANALYSIS FOR CBRF	10/02/2024	\$6,000.00	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240839	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	10/02/2024	\$40.00	P
Grand Total:				\$133,329.64	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: OCTOBER 2024

For the range of vouchers: 15240394 - 15240482

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240394	YODER ABE	FM	09/25/2024	\$216.00	P
15240395	THAO CHENG SENG	FM	09/25/2024	\$33.00	P
15240396	STUTZMAN DAVID	FM	09/25/2024	\$108.00	P
15240397	MITCHELL JEFF & STACEY	FM	09/25/2024	\$26.00	P
15240398	LEE KAYENG	FM	09/25/2024	\$44.00	P
15240399	VUE MAI MOUA	FM	09/25/2024	\$41.00	P
15240400	SPEICH MICHAEL	FM	09/25/2024	\$54.00	P
15240401	BOYLE NICK	FM	09/25/2024	\$15.00	P
15240402	CHANG SEE	FM	09/25/2024	\$28.00	P
15240403	VUE SOUA XIONG	FM	09/25/2024	\$72.00	P
15240404	HAGEN STEVE	FM	09/25/2024	\$24.00	P
15240405	YANG WA TOU	FM	09/25/2024	\$111.00	P
15240406	US BANK	US BANK	09/17/2024	\$6,714.68	P
15240407	CHILDCARING INC	CHILD CARE DREAM UP!	08/26/2024	\$21,362.00	P
15240408	CROCKETT SEPTIC LLC	FM EXPENSE	09/03/2024	\$400.00	P
15240409	GUTOWSKI JENNA	FM EXPENSE	09/19/2024	\$90.00	P
15240410	QUALITY PLUS PRINTING INC	CHA-CHIP EXPENSE	09/17/2024	\$1,365.00	P
15240411	THAO CHEE MENG	FM EXPENSE	09/19/2024	\$180.00	P
15240412	AMAZON CAPITAL SERVICES	IMPACT EXPENSE	09/22/2024	\$35.77	P
15240413	AMAZON CAPITAL SERVICES	FF EXPENSE	09/14/2024	\$1,865.45	P
15240414	AMAZON CAPITAL SERVICES	FF EXPENSE	09/16/2024	\$29.95	P
15240415	AMAZON CAPITAL SERVICES	PHVM EXPENSE	09/22/2024	\$37.02	P
15240416	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/15/2024	\$73.58	P
15240417	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/14/2024	\$66.97	P
15240418	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/11/2024	\$11.19	P
15240419	YODER ABE	FM	10/02/2024	\$50.00	P
15240420	THAO CHENG SENG	FM	10/02/2024	\$16.00	P
15240421	STUTZMAN DAVID	FM	10/02/2024	\$126.00	P
15240422	VANG HOU	FM	10/02/2024	\$170.00	P
15240423	VANG KOU LOR	FM	10/02/2024	\$73.00	P
15240424	HEINECK LINDA	FM	10/02/2024	\$99.00	P
15240425	VUE MAI	FM	10/02/2024	\$34.00	P
15240426	SPEICH MICHAEL	FM	10/02/2024	\$66.00	P
15240427	BOYLE NICK	FM	10/02/2024	\$5.00	P

Committee Report - County of Wood

HEALTH (15) - OCTOBER 2024

15240394 - 15240482

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240428	LEE PAHOUA	FM	10/02/2024	\$31.00	P
15240429	YODER RAYMOND	FM	10/02/2024	\$21.00	P
15240430	CHANG SEE	FM	10/02/2024	\$28.00	P
15240431	VUE SOUA XIONG	FM	10/02/2024	\$30.00	P
15240432	MILLER WILLIAM	FM	10/02/2024	\$18.00	P
15240433	CHILDCARING INC	CHILD CARE DREAM UP!	09/26/2024	\$3,068.00	P
15240434	EMERGENT DEVICES INC	PHVM EXPENSE	09/24/2024	\$44,352.00	P
15240435	OTT CALEN	FM EXPENSE	09/19/2024	\$90.00	P
15240436	PUBLIC HEALTH ACCREDITATION BOARD	PHAB ACCREDITATION	06/18/2024	\$5,600.00	P
15240437	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	07/02/2024	\$305.00	P
15240438	SMILEMAKERS	HS CLINIC SUPPLIES	09/25/2024	\$221.95	P
15240439	THOMAS JASON L	BIKE SHARE EXPENSE	09/21/2024	\$808.00	P
15240440	WISEBATCH LLC	PHVM EXPENSE	09/18/2024	\$509.97	P
15240441	RAUTER EGGE KRISTIE	MEETING EXPENSE	09/30/2024	\$7.65	P
15240442	SHERMAN ERICA	MEETING EXPENSE	09/20/2024	\$106.62	P
15240443	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	10/01/2024	\$139.98	P
15240444	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	09/24/2024	\$45.00	P
15240445	AMAZON CAPITAL SERVICES	FIT FAMILIES EXPENSE	09/28/2024	\$177.33	P
15240446	GONZALEZ MARIA	INTERPRETER SERVICES	10/03/2024	\$566.02	P
15240447	IVISIONMOBILE INC	MOBILE MESSAGING	10/01/2024	\$139.03	P
15240448	MARSHFIELD SENIOR CITIZENS COUNCIL	HEALTH FAIR REGISTRATION	10/07/2024	\$50.00	P
15240449	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	10/03/2024	\$699.90	P
15240450	AMAZON CAPITAL SERVICES	CLINIC EXPENSE	10/02/2024	\$230.93	P
15240451	YODER ABE	FM	10/16/2024	\$262.00	
15240452	MURPHY AUSTIN	FM	10/16/2024	\$5.00	
15240453	MANTHEY DAVE	FM	10/16/2024	\$26.00	
15240454	STUTZMAN DAVID	FM	10/16/2024	\$219.00	
15240455	MUENCH GARY & MARLENE	FM	10/16/2024	\$6.00	
15240456	VANG HOU	FM	10/16/2024	\$252.00	
15240457	CISEWSKI JAMES	FM	10/16/2024	\$89.00	
15240458	XIONG KALIA	FM	10/16/2024	\$223.00	
15240459	LEE KAYENG	FM	10/16/2024	\$61.00	
15240460	REZIN LISA	FM	10/16/2024	\$1.00	
15240461	THAO MAI GE	FM	10/16/2024	\$126.00	
15240462	VUE MAI	FM	10/16/2024	\$12.00	
15240463	SPEICH MICHAEL	FM	10/16/2024	\$86.00	
15240464	LOR PA YIA	FM	10/16/2024	\$291.00	
15240465	YODER RAYMOND	FM	10/16/2024	\$10.00	
15240466	CHANG SEE	FM	10/16/2024	\$12.00	
15240467	VUE SOUA XIONG	FM	10/16/2024	\$126.00	
15240468	HAGEN STEVE	FM	10/16/2024	\$46.00	
15240469	KHANG SUE	FM	10/16/2024	\$179.00	
15240470	YANG WA TOU	FM	10/16/2024	\$36.00	
15240471	4IMPRINT INC	RADON EXPENSE	10/05/2024	\$974.24	

Committee Report - County of Wood

HEALTH (15) - OCTOBER 2024

15240394 - 15240482

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240472	CROCKETT SEPTIC LLC	FM EXPENSE	10/01/2024	\$200.00	
15240473	LANGUAGE LINE SERVICES	INTERPRETER SERVICES	09/30/2024	\$157.61	
15240474	QUALITY PLUS PRINTING INC	OFFICE SUPPLIES	10/11/2024	\$280.88	
15240475	YOUNG MORGAN	FM EXPENSE	10/15/2024	\$144.00	
15240476	LEE PAMELA	REIMBURSE TRAINING EXPENSE	10/11/2024	\$484.91	
15240477	JEFFREY BENJAMIN	MEETING EXPENSE	10/02/2024	\$244.76	
15240478	THAO CHEE MENG	FM EXPENSE	10/15/2024	\$270.00	
15240479	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/04/2024	\$267.89	
15240480	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/04/2024	\$73.94	
15240481	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/04/2024	\$14.90	
15240482	AMAZON CAPITAL SERVICES	PAT EXPENSE	10/08/2024	\$65.95	
Grand Total:				\$96,135.07	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: OCTOBER 2024

For the range of vouchers: 40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245638	OHP Care Provider	Out of Home Placement	09/16/2024	\$374.00	P
40245639	OHP Care Provider	Out of Home Placement	09/16/2024	\$374.00	P
40245640	OHP Care Provider	Out of Home Placement	09/16/2024	\$34.00	P
40245641	OHP Care Provider	Out of Home Placement	09/16/2024	\$102.00	P
40245642	OHP Care Provider	Out of Home Placement	09/16/2024	\$34.00	P
40245643	OHP Care Provider	Out of Home Placement	09/16/2024	\$102.00	P
40245644	OHP Care Provider	Out of Home Placement	09/16/2024	\$408.00	P
40245645	OHP Care Provider	Out of Home Placement	09/16/2024	\$238.00	P
40245646	OHP Care Provider	Out of Home Placement	09/16/2024	\$408.00	P
40245647	OHP Care Provider	Out of Home Placement	09/16/2024	\$238.00	P
40245648	OHP Care Provider	Out of Home Placement	09/16/2024	\$82.58	P
40245649	██████████	FSET APPROVED - EDUCATION	08/28/2024	\$89.99	P
40245650	AMAZON CAPITAL SERVICES	CCS YOUTH ACTIVITIES	09/06/2024	\$122.50	P
40245651	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2024	\$120.23	P
40245652	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/07/2024	\$25.94	P
40245653	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/10/2024	\$41.98	P
40245654	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2024	\$310.73	P
40245655	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2024	\$308.68	P
40245656	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/07/2024	\$33.00	P
40245657	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/05/2024	\$134.90	P
40245658	AMAZON CAPITAL SERVICES	CST SUPPLEMENTAL SUPPLIES	09/04/2024	\$382.10	P
40245659	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/09/2024	\$41.46	P
40245660	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/03/2024	\$69.98	P
40245661	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/05/2024	\$44.99	P
40245662	██████████	FSET APPROVED - DL FEE	09/04/2024	\$49.00	P
40245663	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/06/2024	\$82.09	P
40245664	AEGIS CORPORATION	NOTARY BOND	09/19/2024	\$30.00	P
40245665	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	09/13/2024	\$400.00	P
40245666	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	09/19/2024	\$400.00	P
40245667	EXPRESS RECYCLING SOLUTIONS	CLIENT DUMPSTER	08/16/2024	\$485.00	P
40245668	██████████	FSET APPROVED - RENT	09/01/2024	\$725.00	P
40245669	NRC HEALTH	HUMAN UNDERSTANDING	09/19/2024	\$1,052.71	P
40245670	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	09/19/2024	\$2,625.00	P
40245671	BOARD OF REGENTS OF UW SYSTEM	CUPH SERVICES	08/31/2024	\$7,047.39	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245672	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	08/31/2024	\$8,749.23	P
40245673	CLARITY CARE INC	RESIDENTIAL SERVICES	08/31/2024	\$5,057.71	P
40245674	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	08/31/2024	\$747.39	P
40245675	DEER PATH INTEGRATED LIVING INC	08.2024 RESIDENTIAL SERVICES	08/31/2024	\$8,299.36	P
40245676	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/12/2024	\$37.37	P
40245677	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/27/2024	\$37.37	P
40245678	GOALS LLC	08.2024 CCS CONTRACTED SERVICE	08/31/2024	\$1,072.44	P
40245679	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	08/31/2024	\$29,640.39	P
40245680	LACROSSE COUNTY HUMAN SERVICES	CORE PLACEMENT	07/31/2024	\$3,575.00	P
40245681	LUTHERAN SOCIAL SERVICES	CCS CONTACTED SERVICES	08/31/2024	\$1,996.41	P
40245682	MARATHON COUNTY TREASURER	JUVENILE DETENTION PLACEMENT	08/31/2024	\$1,500.00	P
40245683	MEMORY LANE FARM INC	YA PLACEMENT PREVENTION	06/18/2024	\$106.17	P
40245684	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	08/31/2024	\$1,678.33	P
40245685	OFFICE ALLY INC	OUTPATIENT INSURANCE BILLING	08/31/2024	\$199.75	P
40245686	OPTIONS LAB INC	08.24 FOODSHARE DRUG TESTING	08/31/2024	\$380.00	P
40245687	POINT COUNSELING CENTER LLC	CCS CONTRACTED SERVICES	08/31/2024	\$585.00	P
40245688	PORTAGE COUNTY TREASURER	JUVENILE DETENTION PLACEMENT	08/31/2024	\$3,570.00	P
40245689	SHRED SAFE LLC	DOCUMENT SHREDDING	08/20/2024	\$175.00	P
40245690	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	08/31/2024	\$22,774.34	P
40245691	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	KLONG TERM CARE / NH SERVICES	08/31/2024	\$7,651.73	P
40245692	PATRIOTS TOWER LLC	DC STEINLE PLAZA RENT	10/01/2024	\$9,914.05	P
40245693	CW SOLUTIONS LLC	DCF 4SIGHT SERVICES	08/31/2024	\$17,885.31	P
40245694	CW SOLUTIONS LLC	DCF 4SIGHT PART EXPENSE	08/31/2024	\$42.03	P
40245695	CW SOLUTIONS LLC	FAMILY KEY SERVICES	08/31/2024	\$2,030.50	P
40245696	TERESINSKI KARRIANN	REIMBURSEMENT	08/31/2024	\$28.04	P
40245697	TERESINSKI KARRIANN	REIMBURSEMENT	08/27/2024	\$23.10	P
40245698	REGISTRATION FEE TRUST	BC REQ	08/31/2024	(Voided)	P
40245699	REGISTRATION FEE TRUST	BC REQ	08/31/2024	(Voided)	P
40245700	SKERHUTT JULIE	REIMBURSEMENT	09/12/2024	\$27.65	P
40245701	RUNNING INC	CW TRANSPORTATION	09/19/2024	\$250.00	P
40245702	BRAGG KELLY	REIMBURSEMENT	09/12/2024	\$14.75	P
40245703	BRAGG KELLY	REIMBURSEMENT	09/10/2024	\$11.06	P
40245704	ROUND RIVER COURT	MH APPROVED RENT	10/01/2024	\$25.00	P
40245705	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/31/2024	\$20.00	P
40245706	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/31/2024	\$20.00	P
40245707	OHP Care Provider	Out of Home Placement	09/23/2024	\$68.00	P
40245708	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/11/2024	\$9.99	P
40245709	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/12/2024	\$11.45	P
40245710	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/13/2024	\$8.59	P
40245711	AMAZON CAPITAL SERVICES	ARPA SUPPLIES	09/16/2024	\$47.98	P
40245712	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/15/2024	\$47.50	P
40245713	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/18/2024	\$15.88	P
40245714	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/18/2024	\$10.98	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245715	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/14/2024	\$84.99	P
40245716	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/19/2024	\$33.99	P
40245717	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/14/2024	\$25.99	P
40245718	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/14/2024	\$28.99	P
40245719	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/14/2024	\$28.99	P
40245720	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/17/2024	\$64.99	P
40245721	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/13/2024	\$47.84	P
40245722	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/15/2024	\$98.78	P
40245723	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/19/2024	\$33.91	P
40245724	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/20/2024	\$26.18	P
40245725	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/20/2024	\$56.99	P
40245726	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/13/2024	\$25.95	P
40245727	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/14/2024	\$63.75	P
40245728	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2024	\$288.62	P
40245729	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/17/2024	\$129.98	P
40245730	[REDACTED]	FOSTER PARENT RETENTION	07/01/2024	\$435.00	P
40245731	[REDACTED]	FAMILY FIRST FUNDS	09/11/2024	\$500.00	P
40245732	[REDACTED]	RESTITUTION	08/01/2024	\$150.00	P
40245733	[REDACTED]	RESTITUTION	08/01/2024	\$25.00	P
40245734	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/11/2024	\$121.22	P
40245735	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/11/2024	\$145.75	P
40245736	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/11/2024	\$49.03	P
40245737	[REDACTED]	FSET APPROVED - EDUCATION	08/12/2024	\$150.00	P
40245738	WAL-MART STORES INC	RESTITUTION	08/01/2024	\$152.04	P
40245739	[REDACTED]	STATE PASS THROUGH FUNDS	09/19/2024	\$118.00	P
40245740	AMAZON CAPITAL SERVICES	WHEAP OFFICE SUPPLIES	09/23/2024	\$3,350.36	P
40245741	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/23/2024	\$65.00	P
40245742	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/18/2024	\$212.43	P
40245743	ARBOR PLACE INC	RESIDENTIAL SERVICES	08/31/2024	\$3,838.00	P
40245744	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	08/31/2024	\$5,075.75	P
40245745	CORNERSTONE CLINIC	CCS CONTRACTED SERVICES	08/31/2024	\$1,167.75	P
40245746	CREATIVE COMMUNITY LIVING SERVICES	08.24 CCS&RESIDENTIAL SERVICES	08/31/2024	\$11,253.01	P
40245747	C C WE ADAPT	08.24 CCS CONTRACTED SERVICES	08/31/2024	\$1,967.11	P
40245748	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/16/2024	\$37.37	P
40245749	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/13/2024	\$37.37	P
40245750	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/06/2024	\$42.33	P
40245751	FRONTIER	PHONE EXPENSE - CORNERSTONE	09/16/2024	\$156.96	P
40245752	[REDACTED]	FSET APPROVED - AUTO REPAIR	09/19/2024	\$1,500.00	P
40245753	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	08/31/2024	\$153.45	P
40245754	MEMORY LANE FARM INC	CW SERVICES	08/28/2024	\$1,600.00	P
40245755	MENOMINEE INDIAN TRIBE OF WI	FSET APPROVED - TRANSPORTATION	09/26/2024	\$300.00	P
40245756	MOORING PROGRAMS INC THE	FSET APPROVED - EDUCATION	09/19/2024	\$450.00	P
40245757	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	08/31/2024	\$11,818.56	P
40245758	PFEIFFERS AUTO REPAIR	FSET APPROVED - AUTO REPAIR	09/11/2024	\$1,500.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245759	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/24/2024	\$652.50	P
40245760	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$100.00	P
40245761	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$662.00	P
40245762	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$374.00	P
40245763	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$880.00	P
40245764	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$965.00	P
40245765	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	09/19/2024	\$109.00	P
40245766	SHEBOYGAN COUNTY TREASURER	YOUTH SECURE DETENTION	08/31/2024	\$960.00	P
40245767	TIMBER TRAILS APARTMENTS	FSET APPROVED - RENT	09/01/2024	\$740.00	P
40245768	UW - MADISON (Milwaukee address)	STAFF TRAININGS	08/31/2024	\$330.00	P
40245769	UPPER CHAMBER INC THE	GUARDIANSHIP FEES	09/30/2024	\$50.00	P
40245770		FSET APPROVED - AUTO TAGS	09/06/2024	\$272.25	P
40245771	BUERGI PROPERTIES LLC	IL APPROVED - RENT	10/01/2024	\$580.00	P
40245772	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	10/01/2024	\$412.50	P
40245773	RUESCH COMPANIES	FAMILY KEYS RENT	10/01/2024	\$950.00	P
40245774	RUESCH COMPANIES	TSSF CONSUMER RENT	10/01/2024	\$910.50	P
40245775	TIMBERWOLF SUITES	IL APPROVED - RENT	10/01/2024	\$577.00	P
40245776	TIMBERWOLF SUITES	IL APPROVED - RENT	10/01/2024	\$687.00	P
40245777	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	08/31/2024	\$22,496.10	P
40245778	CW SOLUTIONS LLC	08.2024 CCS CONTRACTED SERVICE	08/31/2024	\$28,455.56	P
40245779	HUBING CASEY TROY	REIMBURSEMENT	08/19/2024	\$29.84	P
40245780	HUBING CASEY TROY	REIMBURSEMENT	08/16/2024	\$4.74	P
40245781	HUBING CASEY TROY	REIMBURSEMENT	08/22/2024	\$22.12	P
40245782	HUBING CASEY TROY	REIMBURSEMENT	08/22/2024	\$39.02	P
40245783	HUBING CASEY TROY	REIMBURSEMENT	08/26/2024	\$18.14	P
40245784	HUBING CASEY TROY	REIMBURSEMENT	07/22/2024	\$8.00	P
40245785	HUBING CASEY TROY	REIMBURSEMENT	07/22/2024	\$36.78	P
40245786	HUBING CASEY TROY	REIMBURSEMENT	07/25/2024	\$10.13	P
40245787	HUBING CASEY TROY	REIMBURSEMENT	08/16/2024	\$28.11	P
40245788	POMP'S TIRE SERVICE INC - WIS RAPIDS	FSET APPROVED - AUTO REPAIR	09/20/2024	\$1,500.00	P
40245789	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/24/2024	\$43.00	P
40245790	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/23/2024	\$60.00	P
40245791	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/23/2024	\$34.00	P
40245792	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/23/2024	\$15.00	P
40245793	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/26/2024	\$14.00	P
40245794	SOPPE ALEXIS	REIMBURSEMENT	09/16/2024	\$10.55	P
40245795	UTECHT HEATHER	REIMBURSEMENT	09/16/2024	\$15.81	P
40245796	US BANK	US BANK CHARGES AUG/SEPT 2024	09/17/2024	\$13,398.44	P
40245797	AMAZON CAPITAL SERVICES	OPERATION SUPPLIES	09/30/2024	\$461.64	P
40245798	AMAZON CAPITAL SERVICES	OPERATION SUPPLIES	09/28/2024	\$649.06	P
40245799	AMAZON CAPITAL SERVICES	OPERATION SUPPLIES	09/25/2024	\$825.84	P
40245800	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/29/2024	\$22.12	P
40245801	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	09/28/2024	\$27.97	P
40245802	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	09/28/2024	\$134.51	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245803	AMAZON CAPITAL SERVICES	WHEAP OPERATION SUPPLIES	09/28/2024	\$1,702.28	P
40245804	AMAZON CAPITAL SERVICES	ARPA OFFICE SUPPLIES	09/24/2024	\$129.96	P
40245805	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/24/2024	\$48.99	P
40245806	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/24/2024	\$29.44	P
40245807	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2024	\$89.99	P
40245808	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2024	\$113.84	P
40245809	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2024	\$396.05	P
40245810	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2024	\$27.97	P
40245811	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/20/2024	\$17.99	P
40245812	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2024	\$99.95	P
40245813	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/18/2024	\$199.99	P
40245814	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/18/2024	\$42.64	P
40245815	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2024	\$29.99	P
40245816	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2024	\$89.99	P
40245817	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2024	\$49.99	P
40245818	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2024	\$34.29	P
40245819	AMAZON CAPITAL SERVICES	ARPA OPERATION EXPENSE	09/24/2024	\$165.68	P
40245820	AMAZON CAPITAL SERVICES	RELATIVE CARE SUPPORT	09/20/2024	\$35.63	P
40245821	HOUSE CALLS	CLIENT REFUND	09/30/2024	\$560.00	P
40245822		FSET APPROVED - EDUCATION	08/31/2024	\$325.00	P
40245823	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/17/2024	\$65.88	P
40245824	ALLIANT ENERGY/ WP&L	TSSF CONSUMER UTILITIES	08/31/2024	\$172.23	P
40245825	CENTRAL SANDS DAIRY LLC	FSET APPROVED - RENT	09/01/2024	\$2,000.00	P
40245826	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	09/30/2024	\$2,362.00	P
40245827	CITY OF NEKOOSA WATER & SEWER	TSSF CONSUMER UTILITIES	08/31/2024	\$145.69	P
40245828	DADDIO'S ONPOINT AUTO REPAIR LLC	FSET APPROVED - AUTO REPAIR	09/04/2024	\$1,500.00	P
40245829	DRIVER EDUCATION ACADEMY	FSET APPROVED - EDUCATION	09/24/2024	\$240.00	P
40245830	DRIVER EDUCATION ACADEMY	FSET APPROVED - EDUCATION	09/24/2024	\$240.00	P
40245831	DRIVER EDUCATION ACADEMY	FSET APPROVED - EDUCATION	09/24/2024	\$240.00	P
40245832	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/12/2024	\$37.37	P
40245833	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/12/2024	\$39.29	P
40245834		FSET APPROVED - AUTO REPAIR	09/17/2024	\$1,500.00	P
40245835	INNOVATIVE WISCONSIN LLC	CCS CONTRACTED SERVICES	08/31/2024	\$439.59	P
40245836	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	08/31/2024	\$1,206.08	P
40245837	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	07/31/2024	\$5,405.88	P
40245838	ONEIDA CO DEPT OF SOCIAL SERVICES	CLIENT SERVICES - VENUE	07/27/2024	\$148.00	P
40245839	POMP'S TIRE SERVICE INC - Milw	BUS REPAIRS	09/24/2024	\$630.80	P
40245840	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$271.10	P
40245841	PRINT SHOP THE	WHEAP OPS OFFICE SUPPLIES	09/21/2024	\$410.00	P
40245842	SHRED SAFE LLC	DOCUMENT SHREDDING	09/03/2024	\$50.00	P
40245843	SHRED SAFE LLC	DOCUMENT SHREDDING	09/16/2024	\$50.00	P
40245844	SHRED SAFE LLC	DOCUMENT SHREDDING	09/17/2024	\$175.00	P
40245845	SOLARUS	PHONE EXPENSE - BRIDGEWAY	09/30/2024	\$153.49	P
40245846		FSET APPROVED - RENT	09/01/2024	\$1,400.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245847	UNITEDHEALTHCARE OVERPAYMENTS	CLAIM OVERPAYMENT	09/11/2024	\$82.75	P
40245848	VICTORY APPAREL	WHEAP OPS OFFICE SUPPLIES	09/26/2024	\$265.00	P
40245849	WE ENERGIES	TSS CONSUMER UTILITIES	08/31/2024	\$27.31	P
40245850	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	08/31/2024	\$50,096.00	P
40245851	NICOLET AREA TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	09/19/2024	\$872.20	P
40245852	AXFORD KATELYN	REIMBURSEMENT	09/27/2024	\$7.78	P
40245853	AXFORD KATELYN	REIMBURSEMENT	09/27/2024	\$34.77	P
40245854	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	09/30/2024	\$950.00	P
40245855	MCFARLAND HANNAH	REIMBURSEMENT	09/27/2024	\$44.38	P
40245856	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	08/16/2024	\$61.02	P
40245857	KINAS-BECK SARAH	REIMBURSEMENT	08/27/2024	\$39.31	P
40245858	KINAS-BECK SARAH	REIMBURSEMENT	09/12/2024	\$59.95	P
40245859	SKERHUTT JULIE	REIMBURSEMENT	09/26/2024	\$8.33	P
40245860	HAFFA BARBARA	REIMBURSEMENT	09/25/2024	\$22.61	P
40245861	SOCIETY OF ST VINCENT DE PAUL THE	FSET APPROVED - GC	09/30/2024	\$200.00	P
40245862	SOPPE ALEXIS	REIMBURSEMENT	09/30/2024	\$39.01	P
40245863	SOPPE ALEXIS	REIMBURSEMENT	09/30/2024	\$124.49	P
40245864	STEELE JOLENE	REIMBURSEMENT	09/24/2024	\$33.84	P
40245865	WORZELLA KAYLEE	REIMBURSEMENT	09/24/2024	\$34.07	P
40245866	WOOD COUNTY REGISTER OF DEEDS	BC REQ	10/01/2024	\$20.00	P
40245867	OHP Care Provider	Out of Home Placement	10/03/2024	\$554.00	P
40245868	OHP Care Provider	Out of Home Placement	10/03/2024	\$222.52	P
40245869	OHP Care Provider	Out of Home Placement	10/03/2024	\$225.00	P
40245870	OHP Care Provider	Out of Home Placement	10/03/2024	\$136.00	P
40245871	OHP Care Provider	Out of Home Placement	10/03/2024	\$161.70	P
40245872	OHP Care Provider	Out of Home Placement	10/03/2024	\$177.10	P
40245873	OHP Care Provider	Out of Home Placement	10/03/2024	\$102.00	P
40245874	OHP Care Provider	Out of Home Placement	10/03/2024	\$25.60	P
40245875	OHP Care Provider	Out of Home Placement	10/03/2024	\$193.20	P
40245876	OHP Care Provider	Out of Home Placement	10/03/2024	\$219.20	P
40245877	OHP Care Provider	Out of Home Placement	10/03/2024	\$586.13	P
40245878	OHP Care Provider	Out of Home Placement	10/03/2024	\$204.00	P
40245879	OHP Care Provider	Out of Home Placement	10/03/2024	\$136.00	P
40245880	OHP Care Provider	Out of Home Placement	10/03/2024	\$136.00	P
40245881	OHP Care Provider	Out of Home Placement	10/03/2024	\$68.00	P
40245882	OHP Care Provider	Out of Home Placement	10/03/2024	\$136.00	P
40245883	OHP Care Provider	Out of Home Placement	10/03/2024	\$136.00	P
40245884	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245885	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245886	OHP Care Provider	Out of Home Placement	10/03/2024	\$350.00	P
40245887	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245888	OHP Care Provider	Out of Home Placement	10/03/2024	\$24.00	P
40245889	OHP Care Provider	Out of Home Placement	10/03/2024	\$648.00	P
40245890	OHP Care Provider	Out of Home Placement	10/03/2024	\$615.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245891	OHP Care Provider	Out of Home Placement	10/03/2024	\$679.00	P
40245892	OHP Care Provider	Out of Home Placement	10/03/2024	\$302.42	P
40245893	OHP Care Provider	Out of Home Placement	10/03/2024	\$302.42	P
40245894	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245895	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245896	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245897	OHP Care Provider	Out of Home Placement	10/03/2024	\$8,745.00	P
40245898	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40245899	OHP Care Provider	Out of Home Placement	10/03/2024	\$112.00	P
40245900	OHP Care Provider	Out of Home Placement	10/03/2024	\$424.00	P
40245901	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40245902	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40245903	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40245904	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245905	OHP Care Provider	Out of Home Placement	10/03/2024	\$541.00	P
40245906	OHP Care Provider	Out of Home Placement	10/03/2024	\$599.00	P
40245907	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245908	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245909	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245910	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245911	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245912	OHP Care Provider	Out of Home Placement	10/03/2024	\$128.00	P
40245913	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245914	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245915	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245916	OHP Care Provider	Out of Home Placement	10/03/2024	\$21,777.00	P
40245917	OHP Care Provider	Out of Home Placement	10/03/2024	\$15,000.00	P
40245918	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245919	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245920	OHP Care Provider	Out of Home Placement	10/03/2024	\$140.00	P
40245921	OHP Care Provider	Out of Home Placement	10/03/2024	\$140.00	P
40245922	OHP Care Provider	Out of Home Placement	10/03/2024	\$32.00	P
40245923	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245924	OHP Care Provider	Out of Home Placement	10/03/2024	\$450.80	P
40245925	OHP Care Provider	Out of Home Placement	10/03/2024	\$140.00	P
40245926	OHP Care Provider	Out of Home Placement	10/03/2024	\$140.00	P
40245927	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245928	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245929	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40245930	OHP Care Provider	Out of Home Placement	10/03/2024	\$140.00	P
40245931	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245932	OHP Care Provider	Out of Home Placement	10/03/2024	\$8,745.00	P
40245933	OHP Care Provider	Out of Home Placement	10/03/2024	(Voided)	P
40245934	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245935	OHP Care Provider	Out of Home Placement	10/03/2024	\$1,025.00	P
40245936	OHP Care Provider	Out of Home Placement	10/03/2024	\$24.00	P
40245937	OHP Care Provider	Out of Home Placement	10/03/2024	\$8,745.00	P
40245938	OHP Care Provider	Out of Home Placement	10/03/2024	\$40,500.00	P
40245939	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245940	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40245941	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245942	OHP Care Provider	Out of Home Placement	10/03/2024	\$168.00	P
40245943	OHP Care Provider	Out of Home Placement	10/03/2024	\$195.66	P
40245944	OHP Care Provider	Out of Home Placement	10/03/2024	\$541.00	P
40245945	OHP Care Provider	Out of Home Placement	10/03/2024	\$583.00	P
40245946	OHP Care Provider	Out of Home Placement	10/03/2024	\$583.00	P
40245947	OHP Care Provider	Out of Home Placement	10/03/2024	\$599.00	P
40245948	OHP Care Provider	Out of Home Placement	10/03/2024	\$15,759.90	P
40245949	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245950	OHP Care Provider	Out of Home Placement	10/03/2024	\$588.00	P
40245951	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245952	OHP Care Provider	Out of Home Placement	10/03/2024	\$596.00	P
40245953	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245954	OHP Care Provider	Out of Home Placement	10/03/2024	\$160.00	P
40245955	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245956	OHP Care Provider	Out of Home Placement	10/03/2024	\$152.00	P
40245957	OHP Care Provider	Out of Home Placement	10/03/2024	\$378.22	P
40245958	OHP Care Provider	Out of Home Placement	10/03/2024	\$48.00	P
40245959	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245960	OHP Care Provider	Out of Home Placement	10/03/2024	\$43.33	P
40245961	OHP Care Provider	Out of Home Placement	10/03/2024	\$191.10	P
40245962	OHP Care Provider	Out of Home Placement	10/03/2024	\$13.87	P
40245963	OHP Care Provider	Out of Home Placement	10/03/2024	\$209.30	P
40245964	OHP Care Provider	Out of Home Placement	10/03/2024	\$43.33	P
40245965	OHP Care Provider	Out of Home Placement	10/03/2024	\$724.00	P
40245966	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245967	OHP Care Provider	Out of Home Placement	10/03/2024	\$328.80	P
40245968	OHP Care Provider	Out of Home Placement	10/03/2024	\$67.20	P
40245969	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245970	OHP Care Provider	Out of Home Placement	10/03/2024	\$56.00	P
40245971	OHP Care Provider	Out of Home Placement	10/03/2024	\$104.00	P
40245972	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40245973	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245974	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245975	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245976	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245977	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40245978	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40245979	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40245980	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40245981	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40245982	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40245983	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245984	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245985	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245986	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245987	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40245988	OHP Care Provider	Out of Home Placement	10/03/2024	\$8,745.00	P
40245989	OHP Care Provider	Out of Home Placement	10/03/2024	\$908.00	P
40245990	OHP Care Provider	Out of Home Placement	10/03/2024	\$520.00	P
40245991	OHP Care Provider	Out of Home Placement	10/03/2024	\$572.00	P
40245992	OHP Care Provider	Out of Home Placement	10/03/2024	\$2,832.60	P
40245993	OHP Care Provider	Out of Home Placement	10/03/2024	\$160.00	P
40245994	OHP Care Provider	Out of Home Placement	10/03/2024	\$572.00	P
40245995	OHP Care Provider	Out of Home Placement	10/03/2024	\$800.00	P
40245996	OHP Care Provider	Out of Home Placement	10/03/2024	\$36,000.00	P
40245997	OHP Care Provider	Out of Home Placement	10/03/2024	\$800.00	P
40245998	OHP Care Provider	Out of Home Placement	10/03/2024	\$144.00	P
40245999	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40246000	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246001	OHP Care Provider	Out of Home Placement	10/03/2024	\$120.00	P
40246002	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246003	OHP Care Provider	Out of Home Placement	10/03/2024	\$120.00	P
40246004	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246005	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246006	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246007	OHP Care Provider	Out of Home Placement	10/03/2024	\$96.00	P
40246008	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246009	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246010	OHP Care Provider	Out of Home Placement	10/03/2024	\$82.13	P
40246011	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246012	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246013	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246014	OHP Care Provider	Out of Home Placement	10/03/2024	\$133.87	P
40246015	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246016	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246017	OHP Care Provider	Out of Home Placement	10/03/2024	\$300.00	P
40246018	OHP Care Provider	Out of Home Placement	10/03/2024	\$280.00	P
40246019	OHP Care Provider	Out of Home Placement	10/03/2024	\$572.00	P
40246020	OHP Care Provider	Out of Home Placement	10/03/2024	\$350.00	P
40246021	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40246022	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246023	OHP Care Provider	Out of Home Placement	10/03/2024	\$104.00	P
40246024	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246025	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246026	OHP Care Provider	Out of Home Placement	10/03/2024	\$624.00	P
40246027	OHP Care Provider	Out of Home Placement	10/03/2024	\$520.00	P
40246028	OHP Care Provider	Out of Home Placement	10/03/2024	\$150.00	P
40246029	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246030	OHP Care Provider	Out of Home Placement	10/03/2024	\$184.00	P
40246031	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246032	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246033	OHP Care Provider	Out of Home Placement	10/03/2024	\$151.00	P
40246034	OHP Care Provider	Out of Home Placement	10/03/2024	\$72.00	P
40246035	OHP Care Provider	Out of Home Placement	10/03/2024	\$151.00	P
40246036	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246037	OHP Care Provider	Out of Home Placement	10/03/2024	\$40.00	P
40246038	OHP Care Provider	Out of Home Placement	10/03/2024	\$1,060.00	P
40246039	OHP Care Provider	Out of Home Placement	10/03/2024	\$572.00	P
40246040	OHP Care Provider	Out of Home Placement	10/03/2024	\$368.00	P
40246041	OHP Care Provider	Out of Home Placement	10/03/2024	\$561.00	P
40246042	OHP Care Provider	Out of Home Placement	10/03/2024	\$150.00	P
40246043	OHP Care Provider	Out of Home Placement	10/03/2024	\$368.00	P
40246044	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40246045	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246046	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246047	OHP Care Provider	Out of Home Placement	10/03/2024	\$49.97	P
40246048	OHP Care Provider	Out of Home Placement	10/03/2024	\$35.73	P
40246049	OHP Care Provider	Out of Home Placement	10/03/2024	\$32.20	P
40246050	OHP Care Provider	Out of Home Placement	10/03/2024	\$184.28	P
40246052	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246053	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246054	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246055	OHP Care Provider	Out of Home Placement	10/03/2024	\$545.83	P
40246056	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246057	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246058	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246059	OHP Care Provider	Out of Home Placement	10/03/2024	\$492.00	P
40246060	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246062	OHP Care Provider	Out of Home Placement	10/03/2024	\$611.80	P
40246063	OHP Care Provider	Out of Home Placement	10/03/2024	\$611.80	P
40246064	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246065	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246066	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246067	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246068	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246069	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246070	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246071	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246072	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246073	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246074	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246075	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246076	OHP Care Provider	Out of Home Placement	10/03/2024	\$468.00	P
40246077	OHP Care Provider	Out of Home Placement	10/03/2024	\$450.00	P
40246078	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40246079	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246080	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246081	OHP Care Provider	Out of Home Placement	10/03/2024	\$609.80	P
40246082	OHP Care Provider	Out of Home Placement	10/03/2024	\$569.80	P
40246083	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246084	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246085	OHP Care Provider	Out of Home Placement	10/03/2024	\$713.00	P
40246086	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40246087	OHP Care Provider	Out of Home Placement	10/03/2024	\$500.00	P
40246088	OHP Care Provider	Out of Home Placement	10/03/2024	\$752.00	P
40246089	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246090	OHP Care Provider	Out of Home Placement	10/03/2024	\$200.00	P
40246091	OHP Care Provider	Out of Home Placement	10/03/2024	\$152.00	P
40246092	OHP Care Provider	Out of Home Placement	10/03/2024	\$572.00	P
40246093	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246094	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246095	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40246096	OHP Care Provider	Out of Home Placement	10/03/2024	\$832.00	P
40246097	OHP Care Provider	Out of Home Placement	10/03/2024	\$1,402.00	P
40246098	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246099	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246100	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246101	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246102	OHP Care Provider	Out of Home Placement	10/03/2024	\$2,591.10	P
40246103	OHP Care Provider	Out of Home Placement	10/03/2024	\$536.00	P
40246104	OHP Care Provider	Out of Home Placement	10/03/2024	\$438.06	P
40246105	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246106	OHP Care Provider	Out of Home Placement	10/03/2024	\$38.13	P
40246107	OHP Care Provider	Out of Home Placement	10/03/2024	\$10.13	P
40246108	OHP Care Provider	Out of Home Placement	10/03/2024	\$3.33	P
40246109	OHP Care Provider	Out of Home Placement	10/03/2024	\$240.66	P
40246110	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246111	OHP Care Provider	Out of Home Placement	10/03/2024	\$152.00	P
40246112	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246113	OHP Care Provider	Out of Home Placement	10/03/2024	\$520.00	P
40246114	OHP Care Provider	Out of Home Placement	10/03/2024	\$758.00	P
40246115	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246116	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246117	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40246118	OHP Care Provider	Out of Home Placement	10/03/2024	\$16.00	P
40246119	OHP Care Provider	Out of Home Placement	10/03/2024	\$548.00	P
40246120	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246121	OHP Care Provider	Out of Home Placement	10/03/2024	\$620.00	P
40246122	OHP Care Provider	Out of Home Placement	10/03/2024	\$56.00	P
40246123	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246124	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246125	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246126	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246127	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246128	OHP Care Provider	Out of Home Placement	10/03/2024	\$339.50	P
40246129	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246130	OHP Care Provider	Out of Home Placement	10/03/2024	\$88.00	P
40246131	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246132	OHP Care Provider	Out of Home Placement	10/03/2024	\$56.00	P
40246133	OHP Care Provider	Out of Home Placement	10/03/2024	\$431.24	P
40246134	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246135	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246136	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246137	OHP Care Provider	Out of Home Placement	10/03/2024	\$32.00	P
40246138	OHP Care Provider	Out of Home Placement	10/03/2024	\$195.66	P
40246139	OHP Care Provider	Out of Home Placement	10/03/2024	\$690.00	P
40246140	OHP Care Provider	Out of Home Placement	10/03/2024	\$1,204.00	P
40246141	OHP Care Provider	Out of Home Placement	10/03/2024	\$1,460.00	P
40246142	OHP Care Provider	Out of Home Placement	10/03/2024	\$545.00	P
40246143	OHP Care Provider	Out of Home Placement	10/03/2024	\$580.00	P
40246144	OHP Care Provider	Out of Home Placement	10/03/2024	\$420.00	P
40246145	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246146	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246147	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246148	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246149	OHP Care Provider	Out of Home Placement	10/03/2024	\$676.00	P
40246150	OHP Care Provider	Out of Home Placement	10/03/2024	\$576.00	P
40246151	OHP Care Provider	Out of Home Placement	10/03/2024	\$648.00	P
40246152	OHP Care Provider	Out of Home Placement	10/03/2024	\$576.00	P
40246153	OHP Care Provider	Out of Home Placement	10/03/2024	\$520.00	P
40246154	OHP Care Provider	Out of Home Placement	10/03/2024	\$622.00	P
40246155	OHP Care Provider	Out of Home Placement	10/03/2024	\$520.00	P
40246156	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246157	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246158	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246159	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246160	OHP Care Provider	Out of Home Placement	10/03/2024	\$96.00	P
40246161	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246162	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246163	OHP Care Provider	Out of Home Placement	10/03/2024	\$72.00	P
40246164	OHP Care Provider	Out of Home Placement	10/03/2024	\$757.00	P
40246165	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246166	OHP Care Provider	Out of Home Placement	10/03/2024	\$186.67	P
40246167	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246168	OHP Care Provider	Out of Home Placement	10/03/2024	\$516.00	P
40246169	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246170	OHP Care Provider	Out of Home Placement	10/03/2024	\$72.00	P
40246171	OHP Care Provider	Out of Home Placement	10/03/2024	\$441.00	P
40246172	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246173	OHP Care Provider	Out of Home Placement	10/03/2024	\$120.00	P
40246174	OHP Care Provider	Out of Home Placement	10/03/2024	\$483.00	P
40246175	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246176	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246177	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246178	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246179	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246180	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246181	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246182	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246183	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246184	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246185	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246186	OHP Care Provider	Out of Home Placement	10/03/2024	\$420.00	P
40246187	OHP Care Provider	Out of Home Placement	10/03/2024	\$458.00	P
40246188	OHP Care Provider	Out of Home Placement	10/03/2024	\$458.00	P
40246189	OHP Care Provider	Out of Home Placement	10/03/2024	\$502.00	P
40246190	OHP Care Provider	Out of Home Placement	10/03/2024	\$442.00	P
40246191	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246192	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246193	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246194	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246195	OHP Care Provider	Out of Home Placement	10/03/2024	\$400.00	P
40246196	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246197	OHP Care Provider	Out of Home Placement	10/03/2024	\$275.00	P
40246198	OHP Care Provider	Out of Home Placement	10/03/2024	\$384.00	P
40246199	OHP Care Provider	Out of Home Placement	10/03/2024	\$384.00	P
40246200	OHP Care Provider	Out of Home Placement	10/03/2024	\$716.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246201	OHP Care Provider	Out of Home Placement	10/03/2024	\$520.00	P
40246202	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246203	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246204	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246205	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246206	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246207	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246208	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246209	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246210	OHP Care Provider	Out of Home Placement	10/03/2024	\$226.00	P
40246211	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246212	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246213	OHP Care Provider	Out of Home Placement	10/03/2024	\$375.00	P
40246214	OHP Care Provider	Out of Home Placement	10/03/2024	\$25.60	P
40246215	OHP Care Provider	Out of Home Placement	10/03/2024	\$5.87	P
40246216	OHP Care Provider	Out of Home Placement	10/03/2024	\$36.67	P
40246217	OHP Care Provider	Out of Home Placement	10/03/2024	\$36.67	P
40246218	OHP Care Provider	Out of Home Placement	10/03/2024	\$88.00	P
40246219	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246220	OHP Care Provider	Out of Home Placement	10/03/2024	\$80.00	P
40246221	OHP Care Provider	Out of Home Placement	10/03/2024	\$100.00	P
40246223	OHP Care Provider	Out of Home Placement	10/07/2024	\$325.00	P
40246224		CONFERENCE	09/28/2024	\$75.00	P
40246225	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2024	\$26.03	P
40246226	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2024	\$24.29	P
40246227	AMAZON CAPITAL SERVICES	TSSF APPROVED CLOTHING	09/27/2024	\$465.76	P
40246228	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/19/2024	\$105.56	P
40246229	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	09/30/2024	\$1,517.49	P
40246230	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	09/30/2024	\$168.84	P
40246231	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	09/30/2024	\$926.61	P
40246232	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	09/30/2024	\$693.45	P
40246233		TSSF APPROVED RESPITE	09/30/2024	\$215.60	P
40246234	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/18/2024	\$132.85	P
40246235	WOOD WENDY	VOLUNTEER - ESCORT RIDE	09/30/2024	\$490.44	P
40246236	AMAZON CAPITAL SERVICES	TSSF APPROVED CLOTHING	10/01/2024	\$19.99	P
40246237	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$104.54	P
40246238	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$17.99	P
40246239	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$225.72	P
40246240	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$46.67	P
40246241	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/02/2024	\$17.99	P
40246242	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2024	\$53.99	P
40246243	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2024	\$9.87	P
40246244	AMAZON CAPITAL SERVICES	WHEAP OPS OFFICE SUPPLIES	10/03/2024	\$143.07	P
40246245	AMAZON CAPITAL SERVICES	WHEAP OPS OFFICE SUPPLIES	10/04/2024	\$13.75	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246246	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/02/2024	\$119.99	P
40246247	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/07/2024	\$99.00	P
40246248	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/03/2024	\$273.48	P
40246249	[REDACTED]	IL APPROVED - RENT	10/01/2024	\$650.00	P
40246250	[REDACTED]	STATE PASS THROUGH FUNDS	10/04/2024	\$109.00	P
40246251	[REDACTED]	FSET APPROVED - DL FEE	10/07/2024	\$49.98	P
40246252	ASPIRUS BUSINESS HEALTH	FSET APPROVED - EXAM	09/09/2024	\$72.50	P
40246253	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	08/31/2024	\$33,058.82	P
40246254	CLARITY CARE INC	RESIDENTIAL SERVICES	09/30/2024	\$4,735.53	P
40246255	COURTESY CAB	FSET APPROVED - TAXI	09/30/2024	\$48.00	P
40246256	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	09/30/2024	\$151.00	P
40246257	FAMILY SUPPORT SERVICES LTD	FAMILY SUPPORT SERVICES	08/09/2024	\$166.79	P
40246258	FAMILY SUPPORT SERVICES LTD	FAMILY SUPPORT SERVICES	07/22/2024	\$115.06	P
40246259	FAMILY SUPPORT SERVICES LTD	FAMILY SUPPORT SERVICES	07/19/2024	\$12.49	P
40246260	FAMILY SUPPORT SERVICES LTD	FAMILY SUPPORT SERVICES	07/17/2024	\$12.49	P
40246261	LOCUMTENENS HOLDINGS, LLC	08.2024 PSYCHIATRY SERVICES	08/31/2024	\$7,398.08	P
40246262	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	09/30/2024	\$2,480.76	P
40246263	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	09/01/2024	\$1,782.41	P
40246264	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	09/01/2024	\$1,069.91	P
40246265	OFFICE ALLY INC	OUTPATIENT INCURANCE BILLING	09/30/2024	\$359.55	P
40246266	PROXIMITY DESIGN STUDIO LLC	FAMILY KEYS FILM PROJECT	09/26/2024	\$16,958.00	P
40246267	WELLPOINT CARE NETWORK INC	NMT ASSESSMENT	09/30/2024	\$50.40	P
40246268	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	09/30/2024	\$21,577.64	P
40246269	WESTON PSYCHIATRIC (DRG CLINICAL SC)	09.2024 PSYCHIATRY SERVICES	09/30/2024	\$8,350.00	P
40246270	WESTON PSYCHIATRIC (DRG CLINICAL SC)	08. 2024 PSYCHIATRY SERVICES	08/31/2024	\$8,350.00	P
40246271	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	09/30/2024	\$302.00	P
40246272	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	09/30/2024	\$614.28	P
40246273	CREATE CONNECT REFLECT LLC	09.2024 CCS CONTRACTED SERVICE	09/30/2024	\$820.65	P
40246274	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	10/02/2024	\$400.00	P
40246275	KWIK TRIP INC	FSET APPROVED - GAS CARDS	10/02/2024	\$38,000.00	P
40246276	WHEELERS OF MARSHFIELD	FSET APPROVED - AUTO REPAIR	10/04/2024	\$1,344.89	P
40246277	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/04/2024	\$35.00	P
40246278	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/03/2024	\$35.00	P
40246279	RODRIGUEZ ALYSSA	REIMBURSEMENT	10/02/2024	\$14.73	P
40246280	UTECHT HEATHER	REIMBURSEMENT	10/04/2024	\$7.47	P
40246281	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	10/04/2024	\$80.00	P
40246282	CW SOLUTIONS LLC	FSMILY KEYS SERVICES	09/30/2024	\$1,529.62	P
40246283	CW SOLUTIONS LLC	DCF 4SIGHT PART EXPENSE	09/30/2024	\$52.85	P
40246284	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	09/30/2024	\$10,861.94	P
40246285	CW SOLUTIONS LLC	ADP CONTRACTED SERVICES	09/30/2024	\$7,335.17	P
40246286	CW SOLUTIONS LLC	ADP PART EXPENSE	09/30/2024	\$15.38	P
40246287	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	09/30/2024	\$10.95	P
40246288	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	09/30/2024	\$520.34	P
40246289	DOUGLAS COUNTY HEALTH DEPARTMENT	FSET APPROVED - BC REQ	09/30/2024	\$17.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2024

40245638 - 40246298

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40246290	GARDNER DAVID	REIMBURSEMENT	09/30/2024	\$55.76	P
40246291	██████████	FAMILY KEYS RENT	09/01/2024	\$1,900.00	P
40246292	CW SOLUTIONS LLC	FSET APPROVED - SUPPORT SERVIC	09/30/2024	\$6,998.44	P
40246293	CW SOLUTIONS LLC	IL SUPPORT SERVICES	09/30/2024	\$4,475.74	P
40246294	CW SOLUTIONS LLC	IL AHT PART EXPENSE	09/30/2024	\$2,303.25	P
40246295	CW SOLUTIONS LLC	IL CONTRACTED SERVICES	09/30/2024	\$7,003.91	P
40246296	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	09/30/2024	\$1,879.44	P
40246297	CW SOLUTIONS LLC	FSET APPROVED - SUBCONTRACTS	09/30/2024	\$113,870.32	P
40246298	CW SOLUTIONS LLC	BFI CONTRACTED SERVICES	09/30/2024	\$21,563.54	P
Grand Total:				\$973,437.59	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: OCTOBER 2024

For the range of vouchers: 20240926 - 20241067

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20240926	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	09/10/2024	\$17,575.79	P
20240927	NORWOOD HEALTH CENTER	TRFR ON OVERPAYMENT	08/31/2024	\$30.00	P
20240928	CITY OF MARSHFIELD	LAB ANALYSES	09/06/2024	\$47.00	P
20240929	COMPLETE CONTROL	EQUIPMENT REPAIR	08/30/2024	\$1,195.00	P
20240930	COMPLETE CONTROL	WATER MANAGEMENT	08/31/2024	\$1,392.79	P
20240931	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	09/10/2024	\$29.49	P
20240932	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	09/11/2024	\$83.42	P
20240933	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	09/13/2024	\$123.04	P
20240934	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	09/15/2024	\$9.99	P
20240935	CHEMSEARCH FE	EQUIPMENT REPAIR	09/11/2024	\$93.48	P
20240936	DISH NETWORK	SATELITE TV SERVICE	09/04/2024	\$164.99	P
20240937	DIVISION OF QUALITY ASSURANCE	ANNUAL LTC FEE	09/01/2024	\$192.00	P
20240938	MENARDS-MARSHFIELD	WATER MANAGEMENT	08/23/2024	\$514.69	P
20240939	MENARDS-MARSHFIELD	WATER MANAGEMENT	09/06/2024	(\$477.22)	P
20240940	NASSCO INC	NURSING SUPPLIES	09/10/2024	\$246.77	P
20240941	NEIS ELEVATOR INSPECTION SERVICES	PURCHASED SERVICES	09/09/2024	\$85.00	P
20240942	PITNEY BOWES	QUARTERLY LEASE	09/10/2024	\$168.24	P
20240943	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/11/2024	\$48.19	P
20240944	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/13/2024	\$39.20	P
20240945	STAFFENCY LLC	CONTRACT CNA-WE 09.07.24	09/07/2024	\$3,566.27	P
20240946	STERLING WATER INC	EQUIPMENT RENTAL	08/31/2024	\$24.00	P
20240947	U S WATER LLC	WATER MANAGEMENT	09/15/2024	\$244.00	P
20240948	U S WATER LLC	WATER MANAGEMENT	08/12/2024	\$894.70	P
20240949	WATERTECH OF AMERICA INC	WATER MANAGEMENT	09/16/2024	\$1,462.48	P
20240950	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	08/15/2024	\$5,440.00	P
20240951	ZORO TOOLS INC	MAINTENANCE SUPPLIES	06/25/2024	\$69.19	P
20240952	ZORO TOOLS INC	MAINTENANCE SUPPLIES	09/06/2024	(\$21.59)	P
20240953	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FEE	09/01/2024	\$288.00	P
20240954	JACKSON COUNTY DHHS	REFUND	09/12/2024	\$1,184.00	P
20240955	WPS	REFUND	08/31/2024	\$61.02	P
20240956	ADVANCE AUTO PARTS (Atlanta GA)	AUTO/TRUCK	09/24/2024	\$84.99	P
20240957	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/19/2024	\$36.12	P
20240958	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	09/25/2024	\$23.99	P
20240959	ADVANCE AUTO PARTS	AUTO/TRUCK	09/24/2024	\$16.89	P

NORWOOD HEALTH CENTER - OCTOBER
2024

20240926 - 20241067

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20240960	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	09/19/2024	\$45.95	P
20240961	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	08/26/2024	\$315.00	P
20240962	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR/UPKEEP	08/30/2024	\$82.25	P
20240963	GPM SOUTHEAST LLC	GROUNDS SUPPLIES	08/02/2024	\$38.87	P
20240964	GPM SOUTHEAST LLC	FUEL	08/02/2024	\$46.66	P
20240965	GPM SOUTHEAST LLC	FUEL	08/06/2024	\$36.34	P
20240966	GPM SOUTHEAST LLC	FUEL	08/07/2024	\$79.38	P
20240967	GPM SOUTHEAST LLC	GROUNDS SUPPLIES & FUEL	08/08/2024	\$76.53	P
20240968	GPM SOUTHEAST LLC	FUEL	08/13/2024	\$30.13	P
20240969	GPM SOUTHEAST LLC	GROUNDS SUPPLIES	08/22/2024	\$33.10	P
20240970	GPM SOUTHEAST LLC	FUEL	08/30/2024	\$34.13	P
20240971	MENARDS-MARSHFIELD	MAINT SUPPLIES & AUTO/TRUCK	09/06/2024	\$261.27	P
20240972	OTIS ELEVATOR CO	CONTRACTED SERVICES	05/22/2024	\$190.00	P
20240973	RED STAR SERVICES	KITCHEN EXHAUST CLEANING	09/22/2024	\$1,245.00	P
20240974	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/17/2024	\$47.22	P
20240975	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/20/2024	\$70.79	P
20240976	STAFFENCY LLC	CONTRACT RN & CNA-WE 09.14.24	09/14/2024	\$8,010.00	P
20240977	WATERTECH OF AMERICA INC	WATER MANAGEMENT	09/18/2024	\$2,139.74	P
20240978	WE ENERGIES	NATURAL GAS SERVICE	09/17/2024	\$1,455.09	P
20240979	US BANK	US BANK CHARGES 9.2024	09/17/2024	\$2,311.33	P
20240980	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/24/2024	\$784.52	P
20240981	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	09/29/2024	\$66.45	P
20240982	AMAZON CAPITAL SERVICES	EQUIP MAINTENANCE	10/01/2024	\$129.00	P
20240983	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	09/30/2024	\$15,552.18	P
20240984	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/02/2024	\$458.67	P
20240985	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/05/2024	\$3,944.66	P
20240986	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/09/2024	\$264.36	P
20240987	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/12/2024	\$4,254.39	P
20240988	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	09/15/2024	\$75.00	P
20240989	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/16/2024	\$267.60	P
20240990	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/19/2024	\$4,484.42	P
20240991	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/23/2024	\$533.08	P
20240992	MARTIN BROS DISTRIBUTING CO INC	LEASE EXPENSE	09/25/2024	\$250.00	P
20240993	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/26/2024	\$4,827.96	P
20240994	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/30/2024	\$375.76	P
20240995	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/02/2024	\$4,061.85	P
20240996	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/05/2024	\$659.37	P
20240997	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/09/2024	\$3,011.16	P
20240998	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/12/2024	\$4,330.33	P
20240999	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/16/2024	\$4,556.80	P
20241000	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/19/2024	\$1,962.09	P
20241001	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/23/2024	\$2,869.80	P
20241002	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/26/2024	\$3,062.36	P
20241003	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/30/2024	\$4,058.61	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER
2024

20240926 - 20241067

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20241004	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/24/2024	\$7.49	P
20241005	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	09/30/2024	\$215.84	P
20241006	STAFFENCY LLC	CONTRACT RN/CNA-WE 09.21.24	09/21/2024	\$10,704.38	P
20241007	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/01/2024	\$559.96	P
20241008	SOLARUS	PHONE/FAX SERVICE	10/01/2024	\$149.69	P
20241009	U S WATER LLC	WATER MANAGEMENT	10/01/2024	\$948.00	P
20241010	WACH	2024 DUES	07/01/2024	\$72.00	P
20241011	DIRECT SUPPLY INC	MONTHLY FEE	09/04/2024	\$199.99	P
20241012	DIRECT SUPPLY INC	DIETARY SUPPLIES	09/13/2024	\$278.91	P
20241013	DIRECT SUPPLY INC	DIETARY SUPPLIES	09/19/2024	\$80.94	P
20241014	FESTIVAL FOODS	DIETARY FOOD	09/03/2024	\$8.95	P
20241015	FESTIVAL FOODS	DIETARY FOOD	09/06/2024	\$25.46	P
20241016	FESTIVAL FOODS	DIETARY FOOD	09/06/2024	\$66.25	P
20241017	FESTIVAL FOODS	DIETARY FOOD	09/09/2024	\$89.57	P
20241018	FESTIVAL FOODS	DIETARY FOOD	09/11/2024	\$35.71	P
20241019	FESTIVAL FOODS	DIETARY FOOD	09/12/2024	\$6.99	P
20241020	FESTIVAL FOODS	DIETARY FOOD	09/17/2024	\$11.99	P
20241021	FESTIVAL FOODS	DIETARY FOOD	09/18/2024	\$20.94	P
20241022	FESTIVAL FOODS	DIETARY FOOD	09/19/2024	\$64.09	P
20241023	FESTIVAL FOODS	DIETARY FOOD	09/23/2024	\$66.91	P
20241024	FESTIVAL FOODS	DIETARY FOOD	09/30/2024	\$47.00	P
20241025	GPM SOUTHEAST LLC	FUEL	09/04/2024	\$60.01	P
20241026	GPM SOUTHEAST LLC	FUEL	09/12/2024	\$37.26	P
20241027	GPM SOUTHEAST LLC	FUEL	09/16/2024	\$44.20	P
20241028	GPM SOUTHEAST LLC	FUEL	09/20/2024	\$33.60	P
20241029	GPM SOUTHEAST LLC	FUEL	09/30/2024	\$45.68	P
20241030	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	09/30/2024	\$1,302.10	P
20241031	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/04/2024	\$57.17	P
20241032	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/04/2024	\$14.14	P
20241033	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/04/2024	\$757.64	P
20241034	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/04/2024	\$5.19	P
20241035	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/05/2024	\$152.36	P
20241036	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/12/2024	\$650.92	P
20241037	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/13/2024	\$4.59	P
20241038	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/13/2024	\$127.36	P
20241039	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/23/2024	\$503.23	P
20241040	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/24/2024	\$74.34	P
20241041	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/24/2024	\$313.00	P
20241042	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2024	\$99.12	P
20241043	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2024	\$937.45	P
20241044	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2024	\$246.34	P
20241045	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2024	\$23.20	P
20241046	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2024	\$156.50	P
20241047	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/30/2024	\$30.85	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER 2024

20240926 - 20241067

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20241048	EXPERIAN HEALTH INC	CONTRACTED SERVICES	09/30/2024	\$162.77	P
20241049	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	08/25/2024	\$45.08	P
20241050	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/02/2024	\$518.33	P
20241051	STAFFENCY LLC	CONTRACT RN & CNA-WE 09.28.24	09/28/2024	\$10,113.75	P
20241052	WASTE MANAGEMENT	CONTRACTED SERVICES	10/01/2024	\$529.03	P
20241053	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 07.2024	09/01/2024	\$75,450.00	P
20241054	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 09.2024	10/01/2024	\$75,450.00	P
20241055	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	09/30/2024	\$100.00	P
20241056	ACCUSHIELD LLC	MONTHLY FEE	10/01/2024	\$199.00	P
20241057	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	10/04/2024	\$200.77	P
20241058	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$89.09	P
20241059	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$48.65	P
20241060	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$108.13	P
20241061	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$90.13	P
20241062	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$37.16	P
20241063	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$37.16	P
20241064	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$80.62	P
20241065	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/04/2024	\$5.87	P
20241066	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/05/2024	\$22.54	P
20241067	WISCONSIN DON COUNCIL	FACILITY MEMBERSHIP	10/08/2024	\$159.00	P
Grand Total:				\$299,109.51	

Signatures

Committee Chair: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Member: _____
 Committee Member: _____
 Committee Member: _____
 Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: OCTOBER 2024

For the range of vouchers: 31240014 - 31240015

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31240014	JONATHAN PUBLISHING	SUBSCRIPTION RENEWAL	09/13/2024	\$600.00	P
31240015	US BANK	WEBINAR, FAX SERVICE, CONF EXP	09/17/2024	\$1,390.26	P
Grand Total:				\$1,990.26	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

WOOD COUNTY HEALTH DEPARTMENT

POLICY & PROCEDURE TITLE:		Public Health After Hours Response			
EFFECTIVE DATE:		10/2024			
DATE REVIEWED/REVISED:					
AUTHORIZED BY:		Sue Smith, Health Officer/Director			
FOUNDATIONAL AREAS:	<input checked="" type="checkbox"/> Communicable Disease Control	<input type="checkbox"/> Chronic Disease & Injury Prevention	<input type="checkbox"/> Environmental Public Health		
	<input type="checkbox"/> Maternal, Child, Family Health	<input type="checkbox"/> Access to Linkage with Clinical Care	<input type="checkbox"/> Other Community Specific Service		
FOUNDATIONAL CAPABILITIES:	<input checked="" type="checkbox"/> Assessment & Surveillance	<input type="checkbox"/> Community Partnership Development	<input type="checkbox"/> Equity	<input type="checkbox"/> Organizational Competencies	
	<input type="checkbox"/> Policy Development & Support	<input type="checkbox"/> Accountability & Performance Management	<input checked="" type="checkbox"/> Emergency Preparedness & Response	<input type="checkbox"/> Communications	

POLICY STATEMENT

This policy defines the guidelines, expectations, and compensation for after-hours response required for vaccination temperature excursion alarms and communicable disease investigation conducted by Wood County Health Department Public Health Nurses. (This policy does not include Management staff.)

OBJECTIVES

1. To assure a rapid and thorough response to communicable disease reports (in accordance with state statute).

WHO PERFORMS ACTIVITIES (JOB TITLES)

Public Health Nurses (PHNs)

PROCEDURE

- Employees will make every effort to remain within their budgeted hours and shall be compensated for approved additional work hours according to the Wood County Personnel Handbook.
 - It is preferred employees will flex their workweek to avoid accumulation of compensatory time whenever possible.
- Employees asked to respond to a vaccine alarm or perform communicable disease investigation outside of normal work hours shall be compensated with a monetary bonus for beginning a disease investigation or reporting to the office to address a vaccine alarm of outside of normal work hours.
 - Outside of normal work hours is defined as:
 - Unanticipated evening hours, in which the PHN is not scheduled to work
 - Weekends in which the PHN is not scheduled to work
 - Paid holidays

- Compensation is only provided if the following criteria is met:
 - A PHN was not already scheduled/working.
 - Investigative work takes *more than* 30 minutes OR a vaccine alarm requires a PHN to report to the office.
 - A management team member has requested after hours assistance.
- Employees meeting the above criteria shall receive compensation pay at a rate of \$50 per weekday, \$75 per weekend day, or \$75 for a holiday. This is in addition to compensation according to the Wood County Personnel Handbook for actual hours worked. Compensation pay shall be claimed through TimeStar. Time shall be reported in TAR.
- An effort will be made to evenly distribute after-hours work to all Communicable Disease PHNs equally.

**NOTE: This policy is in effect through December 31, 2024.

LEGAL AUTHORITY

Wisconsin Administrative Code Chapter 145

https://docs.legis.wisconsin.gov/code/admin_code/dhs/110/145_a

Wisconsin Statutes Chapter 252

REFERENCES

Wisconsin Department of Health Services (2024, July 3). *Disease Reporting*.

<https://www.dhs.wisconsin.gov/disease/reporting.htm>

RELATED DOCUMENTS

Wood County Employee Personnel Handbook

Manager On Call Schedule Vaccine Storage & Handling Policy

**Request for out of state travel for Health Officer and HHSC Chair to attend the
National Association of Counties 2025 Legislative Conference**

March 1-4, 2025, in Washington D.C.

All expenses paid with grant funds.

As you may recall, Sue Smith was selected to serve on the National Association of Counties (NACo) Health and Human Services Policy Steering Committee. An expectation of steering committee members is to attend this annual legislative conference, where all steering committees of NACo meet in-person (Sue attended in February of 2024).

This is also an opportunity to engage in advocacy with members of the 119th Congress and interact with federal agency officials. Sue was able to attend in February of 2024. During this time, she met with Senator Baldwin and Congressman Van Orden regarding congressionally directed support of the Federally Qualified Health Center. This \$3.5 million request is in the federal budget bill, thanks to the support of our federal legislators. We will have the opportunity to continue building relationships with them during the 2025 conference, which as we have learned, can be vitally important.

In addition, this conference was incredible in 2024, and Sue would like the HHSC Chair to also attend to divide and conquer the presentations that are applicable to public health and human services efforts. There are many public health and human services educational breakout sessions throughout the duration of conference.

Estimated Expenses

Hotel: \$1500 plus taxes and any fees (one room to be shared)

Airfare: \$1100

Transportation between airport and hotel: \$100

Registration: \$1200

Meals and Mileage: \$500

All expenses would be paid using Prevention Block Grant funding. No tax levy would be used for this conference opportunity.



Position Description

Name:		Department:	Human Services	
Position Title:	Assistant Administrator	Pay Grade:	MM	FSLA: E
Reports To:	Administrator – Wood County Annex & Health Center	Job Classification:		
Last Revision Date:	October 2024	Job Code:		

Purpose of Position

The Assistant Administrator will assist the Hospital and Nursing Home Administrator in managing daily operations and ensuring regulatory compliance of the psychiatric hospital and nursing home licensures to ensure quality care for patients and residents. The Assistant Administrator will be assigned specific direct reports delegated by the Administrator, and assume the role of acting Administrator when the Norwood or Edgewater Administrator is absent.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

1. Assists the Administrator in planning, developing, organizing, implementing, and directing the day-to-day functions of the facility, its programs and activities.
2. Shares on call responsibilities with Norwood and Edgewater Haven Administrators. Provides licensed administrator coverage in their absences.
3. Supervises Health Information Manager and Social Services Coordinators. Assigns duties and reviews work. Hires, trains, disciplines, promotes and evaluates employees.
4. Leads abuse/neglect/misappropriation investigation and reporting. Completes and submits State and Federal investigations and reports in conjunction with Social Services Coordinator, upon final approval by Administrator at Norwood and Edgewater.
5. Initiates and carries through to completion special projects as assigned by Administrator.
6. Leads marketing efforts, including development and maintenance of written materials, website, and social media at Norwood and Edgewater.

7. Provides budget and financial planning recommendations to Administrator. Responsible to know and adhere to adopted operating and capital budgets. Assists with development and maintenance of census.
8. Participates in the implementation of system changes, promotes evidence-based practices and quality improvement initiatives. Completes audits and oversight as needed to determine compliance with quality initiatives.
9. Assists in the development, implementation, and maintenance of written policies and procedures that govern the operation of the facility. Make recommendations to the Administrator concerning policies, procedures, and strategic goals. Ensures compliance with regulatory agencies and meets care standards and legal requirements through proper implementation of all policies and procedures.
10. Participates in survey preparation and surveys, reviews outcomes, and develops a plan of correction for deficiencies noted during survey inspections in conjunction with Director of Nursing and Administrator.
11. Responsible for the management of assigned staff, including the Health Information Manager, Inpatient Social Services Coordinator, and LTC Social Services Coordinator. Conducts periodic team and individual meetings with staff. Oversees staff performance and goals.
12. Maintains and applies current skills and knowledge through continuing education and in-service programs.
13. Models mission, vision, values of the Department in all interactions with employees, patients/residents and the public.
14. Responsible to know and practice the Safety policies of the County. Perform all job tasks in a safe and prescribed manner.
15. Must be familiar with and exemplify the Wood County Core Values and serve with courtesy and respect in accordance with the Wood County Code of Conduct.

Additional Tasks and Responsibilities

While the following tasks are necessary for the work of the unit, they are not an essential part of the purpose of this position and may also be performed by other unit members.

1. Reviews and revises emergency preparedness plans and MOUs annually in conjunction with Building Operations Manager. Organizes and conducts tabletop and full-scale exercises.
2. Facilitates quality assurance and performance improvement (QAPI) program in conjunction with Health Information Manager.

3. Maintains knowledge of quality reporting program requirements for hospital and nursing home and assists with measure/data collection implementation in conjunction with Health Information Manager.
4. Investigates and responds to resident/patient complaints in conjunction with social services coordinators.
5. Maintains knowledge of Life Safety Code (LSC) requirements and ensures regulatory compliance in conjunction with Building Operations Manager.
6. Performs other varied duties/responsibilities per facility needs.

Minimum Training and Experience Required to Perform Essential Job Functions

Bachelor's degree in Health Care Administration, Business Administration or related field required; with one to two years of experience in health care administration preferred. A Wisconsin Nursing Home Administrator's license is required, or must obtain one per State licensing requirements.

Physical and Mental Abilities Required to Perform Essential Job Functions

Language Ability and Interpersonal Communication

Ability to modify existing policies, strategies and/or methods to meet unusual conditions within the context of existing management principles. Ability to analyze and categorize data and information, to determine consequences and identify and select alternatives. Ability to decide the time, place and sequence of operations within an organizational framework, as well as the ability to oversee their execution.

Ability to provide formal instruction in a classroom or other structured setting. Knowledge of total quality management and the ability to promote an environment of teamwork and cooperation are desirable skills.

Ability to utilize a variety of advisory and design data and information such as job applications, performance evaluations, labor contracts, personnel policies, time cards, financial reports, cost reports, capital expenditure requests, budgets, contracts, annual report, non-routine correspondence, quality improvement reports, facility policy manual, state administrative codes, reimbursement manuals, patient records and computer software operating manuals.

Ability to communicate orally and in writing with clients, Human Services personnel, state survey staff, physicians, vendor representatives, contract agency representatives, Health & Human Services Committee members and the general public. Ability to understand and work within a political process helpful.

Mathematical Ability

Demonstrated budgetary skills, including knowledge of state and federal funding and managed care contracting. Ability to calculate percentages, fractions, decimals and ratios. Ability to interpret basic descriptive statistical reports.

Judgment and Situational Reasoning Ability

Ability to apply functional reasoning in synthesizing information and functions, and ability to influence others in activities such as leading, controlling, managing, supervising and teaching.

Ability to exercise the judgment, decisiveness and creativity required in critical and/or unexpected situations involving moderate risk to the organization.

Physical Requirements

Ability to operate a variety of office equipment including computer terminal, typewriter, telephone, fax machine, calculator/adding machine and photocopier.

Ability to coordinate eyes, hands, feet and limbs in performing movements requiring moderate skill, such as typing.

Ability to recognize and identify similarities or differences between characteristics of sounds associated with job-related tasks.

Environmental Adaptability

Ability to work under conditions which require exposure to environmental factors such as irate individuals, violence and disease. This exposure may cause some discomfort and presents a risk of injury.

This position description has been prepared to assist in defining job responsibilities, physical demands, and skills needed. It is not intended as a complete list of job duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct, and control the work of employees under supervision. The County retains and reserves any or all rights to change, modify, amend, add to or delete, from any section of this document as it deems, in its judgment, to be proper.

Wood County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Employee's Signature

Supervisor's Signature

Date

Date

Executive Summary

On The Brink: Probing the Coming Senior Care Challenges

Is Wisconsin on the verge of a crisis? In 2021, the first Baby Boomers turned 75. During this decade, the number of residents 75 or older is expected to increase 41% from 407,000 to 574,000. That number will likely grow by another 24%, or 135,000, during 2030-40. This population is the prime consumer of assisted living and nursing home facilities. Will this unprecedented surge in the state's senior population create shortages in this critical sector? This study examines changes in these senior services since 2020 and explores how demand for them might change over the next 17 years.

The senior services explored include nursing homes (referred to as skilled nursing facilities, or SNFs) and assisted living facilities, which include residential care apartment complexes (RCACs) and community based residential facilities (CBRFs). Wisconsin saw two important trends in these services from 2000 to 2020.

First, the number of beds in these facilities has grown at a similar rate to the 75 or older population. In 2000, the state had 194 total beds per 1,000 elderly residents. That number dipped to 193 in 2010 before returning to 194 in 2020.

Second, the type of services has shifted. The number of licensed nursing home beds declined from 43,551 in 2000 to 28,133 in 2020. By 2023, that number had continued to decline to 26,069. At the same time, the number of beds in assisted living facilities rose from 67,248 in 2000 to 79,002 in 2020. That trend has continued with assisted living beds topping 80,000 in 2023.

Should these trends continue, Wisconsin would need to increase aging care infrastructure by about 33,000 total beds by 2030 to accommodate the increased number of seniors. During the following decade, another 26,500 would need to be added. Combined, the 59,500 beds that might be needed constitute a 76% increase over 2023.

How does that break out by type of care? Over the short term, the state could see a 3,100 decline in nursing home beds by 2030 despite the rise in the senior population. However, there would be a "need" for an additional 36,400 assisted living beds. After that, the need for each is more difficult to project. Current trends indicate nursing home beds would decline to less than 8,000 despite the population explosion. That number is probably far too low for a projected senior population of more than 750,000.

Creating sufficient infrastructure is one challenge, but it may be even more difficult to staff these facilities given Wisconsin's worker shortage. If care ratios remain unchanged, these facilities would need an additional 9,900 registered nurses, CNAs, and home health/personal care aides by 2030. Data from the Wisconsin Department of Workforce Development indicate these occupations are expected to grow by 12,800 during 2022-2030. In other words, this sector would need about 75% of the projected growth, despite employing only 20% of those occupations in 2023.

This report aims to avert any crisis in the senior care sector. We know that the senior population is going to explode over the next 20 years. We need to start planning now for how we are going to serve those in need.

On The Brink

Probing The Coming Senior Care Challenges

Kevin Dospoy, Deputy Director

Often, the need for many public and private services depends on the size of certain age cohorts. The number of K-12 schools depends in part on the population of children between the ages of 5 and 18. The number of universities, colleges, and trade schools depends partly on the size of the 18-24 population. In the same way, elder-care services, such as assisted living and nursing home care, depend on the size of the senior population.

Generally, changes in these populations from one generation to the next are relatively small. For example, the number of millennials born in Wisconsin during 1981 to 1996 was just 0.3% fewer than the number of Gen Xers born in the 16 years prior.

The baby-boom generation was the exception. The number of births during 1946 to 1964 was nearly 65% greater than during the 19 years prior. As a result, this generation has significantly impacted public and private services for the past 60 to 70 years.

Due to the large number of baby boomers, Wisconsin and the nation had to build more schools in the 1950s and 1960s and homes in the 1970s and 1980s. Now, as this generation ages into their 70s and 80s, it will impact the need for services, such as nursing homes and assisted living facilities. The question is: What is that impact going to look like and are we prepared for it?

This report documents growth in the 75+ population over the next 15 years. It then explores how senior services have changed over the past 20 years. Finally, estimates show the infrastructure and labor force that will likely be needed to meet the future demand.

THE SENIOR POPULATION

Wisconsin's elderly population (75 or older) increased by an average of about 30,000 people per decade since 2000. That was down from about 53,000 during the 1990s. That is about to change in a big way.

In 2021, the first baby boomers turned 75. Our analysis indicates the state will add approximately 170,000 to this age group in the current decade. Put another way, the 75 or older population will likely increase about 41% during 2020-30, compared to just 8% during 2010-2020 (see Table 1). Then, during the 2030s, the state's 75 or older population is expected to grow another 24% or 137,000 people.

As the population ages, demand for services from state and local governments and the private sector will shift to more specialized health care, transportation, and perhaps most importantly, access to nursing homes and assisted living facilities. The large increases in the 75 or older population will likely stress the system as they "age in place," move to an assisted living facility, or, for those most in need of assistance, move to a nursing home.

HOME OR HELP?

"Aging in place" refers to older adults remaining in their homes as they age, living independently

Table 1: Older Population Growing Faster
Percentage growth in Total, % 75+ population

	Total	75+
2000-10	6.0%	8.5%
2010-20	3.7%	8.0%
2020-30 est.	0.0%	41.0%
2030-40 est.	-0.8%	23.5%

Wisconsin's 75+ population will likely increase 41% from 2020 to 2030, and another 24% by 2040, compared to less than 9% from 2010 to 2020.

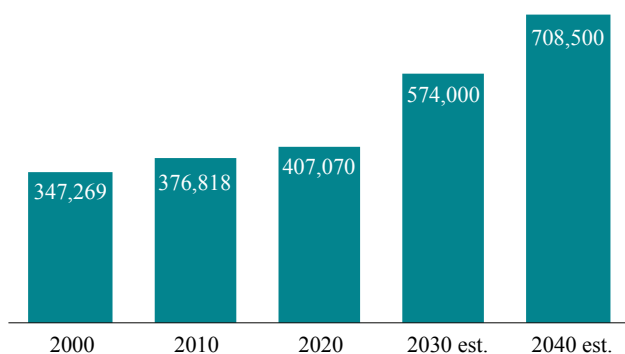
for as long as possible. It includes downsizing to a smaller home or modifying an existing home to allow continued independent living. Unsurprisingly, this is the preference of most older adults. A national survey from the University of Michigan found that 88% of adults ages 50 to 80 felt it was important to remain in their homes as long as possible. However, just 34% said their home “definitely had the necessary features,” such as a main floor bathroom and bedroom or barrier-free showers.

While aging in place is the preferred option, for some it is not always possible. Some Wisconsinites will, out of necessity, move to an assisted living facility and/or a nursing home.

Differing Levels of Care

For many seniors, additional help or care is needed at some point in their lives. Among the different living arrangements and services, most can be classified as one of two types: residential or medical.

Figure 1: A Surge of Seniors
Wisconsin's 75+ Population by decade, 2000-2040



Residential-type facilities take the burden of home maintenance from seniors while providing some personal and medical services. Residential care apartment complexes (RCACs) are the most common of this facility type. They are essentially independent living apartments that provide up to 28 hours of supportive and personal care per week, as well as some nursing services. Community based residential facilities (CBRFs) are for those requiring an intermediate level of care. They have a higher standard of certification compared to RCACs and provide some nursing care.

Nursing homes, sometimes referred to as skilled nursing facilities (SNFs), have the highest standard of certification and offer more of a medical setting than RCACs and CBRFs. They typically provide around-the-clock services and have a range of medically trained staff on hand.

As Wisconsin's senior population surges in the coming years, the capacity of assisted living facilities and nursing homes will become even more important.

Capacity

One method of examining the ability for public and private institutions to care for the elderly is to compare the capacity of these facilities with the population most likely to use one of their beds. Data from the Wisconsin Department of Health Services (DHS) and the Department of Administration (DOA) is used to measure the total capacity of assisted living facilities and nursing homes. Between these two types of facilities, Wisconsin had a total of 67,248 licensed beds in 2000 (see Table 2 on page 7). With nearly 350,000 Wisconsinites who were 75 or older, there were 194 beds for every 1,000 residents in this age group.

Since then, total capacity increased at about the same rate as the 75+ population. The ratio of beds per 1,000 residents over the age of 75 essentially stayed the same at 193 in 2010. By 2020, there were 407,000 residents over the age of 75 for 79,000 beds, a ratio of 194 per 1,000.

While total capacity increased, the number of beds in each type of facility has been trending in different directions. Since 2000, the number of beds in residential assisted living facilities more than doubled from 23,697 to 50,869 in 2020. At the same time, the number of beds in skilled nursing facilities declined significantly from 43,551 to 28,133.

Table 2: Capacity is Trending Residential
Number of beds per 1,000 residents age 75+

Beds	2000	2010	2020
Total	67,248	72,681	79,002
Skilled Nursing	43,551	35,439	28,133
Assisted Living	23,697	37,242	50,869
Per 1,000 Pop.			
Total	194	193	194
Skilled Nursing	125	94	69
Assisted Living	68	99	125

As discussed previously, Wisconsin’s 75 or older population increased by about 60,000 during 2000-2020. Yet, the number of nursing home beds has declined. That leads to an obvious question: Why did nursing home capacity shrink?

WHY?

While many factors played a role in the decline, three main issues rise to the top. First, Medicaid reimbursements for nursing home residents have been lower than the cost to provide care. Second, expansion of the state’s Family Care program has allowed more adults to get care outside of nursing homes. Third, the workforce available and willing to work in nursing homes has declined.

One consequence of limited Medicaid nursing home funding and increased family care funding is residents’ continued shift from nursing homes to assisted living facilities. As Family Care funding through 2020 grew faster than funding for nursing homes, more and more of the state’s elderly moved away from nursing homes and into assisted living facilities. As nursing homes lost residents, they lost even more funding. Nursing homes with lower occupancy struggled to cover fixed costs previously supported by volume.

Medicaid

Most nursing home residents rely on Medicaid. Yet, Medicaid does not pay enough to cover the full cost of providing care. The difference – referred to as the Medicaid deficit – increased from \$232 million in 2005 to \$294 million by 2020, a 16.7% increase. The deficit is even more significant when considering the drop in total beds. In 2005, the “per bed” deficit was just over \$6,100. By 2020, the deficit grew to \$10,500, a 72% increase.

One way in which nursing homes continue to operate despite these deficits is by charging private payers more to offset losses due to low Medicaid reimbursement. In 2005, nursing homes had to charge each private payer, on average, an additional \$20,440 per year to compensate for insufficient Medicaid reimbursement. By 2020, this figure has grown to nearly \$41,000 per year.

This rise in the “extra” costs charged to private payers coincides with a shrinking number of nursing home residents and growing number of residents in assisted living. Private payers are increasingly unwilling or unable to pay inflated costs, which has, in part, caused a diminished demand for nursing home beds. Instead, private payers are more often choosing, sometimes out of necessity, to rely on in-home care or assisted living.

As more private payers opt out of nursing homes and into assisted living facilities or in-home care, nursing homes need to charge the remaining private payers even more to compensate for the Medicaid deficit, which in turn drives even more private payers away from nursing homes. This cycle continued up until 2020.

Since then, in part due to the COVID-19 pandemic, elected officials took action to help solve the persistent lack of funding. The state tied nursing home reimbursement rates to the cost to provide care. This was set to push Medicaid to cover 91% of nursing homes costs by 2023, up from 72% in 2020. Data is not yet available to determine the impact on nursing homes, but tying reimbursements to actual costs is a significant step in addressing the long-standing lack of nursing home funding. This change will likely take time to affect the number of nursing home beds available, but from 2020 to 2023 the downward trend remained intact – capacity dropped to 26,069 from just over 28,000.

Family Care

The Family Care program pays for many services for elderly Wisconsin residents, but mostly it helps fund assisted living facilities such as CBRFs and RCACs. From 2011 through 2020, Family Care funding for residential facilities doubled, growing from \$455 million to \$908 million, allowing many of the state’s elderly to live a more independent lifestyle in a residential facility instead of relying on a much more expensive nursing home.

The elder care sector is expected to need three of every four new CNAs, RNs, and home health and personal care aides hired statewide by 2030.

As discussed, the state addressed nursing home funding by changing Medicaid reimbursement rates. Yet, Family Care was not addressed in the same way, meaning that funding for this program is not linked to the actual cost to provide services. While public dollars for Family Care have grown over the past decade, so too has the number of residents in need.

Additionally, wage increases for those who provide direct care, such as nurses and certified nursing assistants lagged. To help increase staff pay, DHS authorized direct care payments to providers.

Despite the funding and workforce issues, assisted living facilities continued to add capacity, just as they had over the past two decades. From 2020 through 2023, assisted living facilities have added just over 1,000 beds.

Now that the changing landscape of elder care has been addressed, it is time to look forward and ask the question: What will the need for assisted living and nursing home care be in 10 or 20 years? As mentioned, the ratio of beds to the 75+ population was constant in 2000, 2010, and 2020, at about 194 per 1,000 elderly residents. While that ratio could change going forward, it provides a starting point to think about future demand. What will the need be should the bed/population ratio remain unchanged?

FUTURE NEED

The future need for nursing home and assisted living services depends on a variety of factors. As discussed earlier, the size of the senior population is the main driver. However, the need for these services could also be impacted by medical

and technological advances. While populations can be projected with some level of certainty, medical and technological advances cannot.

Given that the ratio of total beds to the 75+ population has been stable for 20 years, a starting point for projecting future need is to assume this ratio continues. Thus, given the population estimates discussed on page 5, the state would need approximately 111,000 total beds in 2030 to maintain the current ratio of 194 per 1,000 residents 75+. This represents more than a 42% increase from the 78,000 beds that were licensed in 2023. Put another way, to meet this potential demand, Wisconsin would need to add a combined 33,000 new beds in just seven years.

Because the 75+ population will continue to grow rapidly beyond 2030, the state could need nearly 138,000 total beds in 2040. This represents a 76% increase from the 2023 number. If this projection plays out, the state would need to license and staff a combined 59,500 new beds over the next 17 years.

Skilled Nursing or Assisted Living?

As mentioned, over the past 20 years, the number of beds in assisted living has moved in the opposite direction of nursing home beds. While this is likely to continue in the short term, it is unclear if skilled nursing beds will continue to decline longer term as the elderly population explodes.

Based on current trends, the state would need about 3,100 fewer nursing home beds in 2030 compared to 2023. However, it will need an estimated 88,400 assisted living beds, an increase of about 36,400.

The continued surge in the 75+ population after 2030 will likely require additional beds, though the mix is hard to project. Current trends indicate nursing home beds would fall to just 7,700 in 2040 while assisted living beds would climb to 130,000. That 7,700 number seems far to low for a projected 75 or older population of more than 750,000.

Caveats

The above forecasts should be viewed as a framework for thinking about future need. Changes in preferences, funding, and technology could shift demand toward one of these options at the expense of the other. It could also make “aging in place” possible for some who would typically need these types of facilities.

One of the most significant barriers to meeting these estimates is the workforce necessary to serve such a large increase in beds. That issue is explored next.

WORKFORCE

Forward Analytics has written frequently about Wisconsin's workforce shortage and the fierce competition for workers in every industry. Nursing homes and assisted living facilities are no exception. Elder care requires a variety of occupations, but perhaps the most important are nurses and direct care support staff. This report focuses on registered nurses (RNs), home health and personal care aides, and certified nursing assistants (CNAs). According to the Bureau of Labor Statistics, these professions comprised nearly 60% of the 2023 total workforce in nursing homes and residential elder care facilities.

Registered nurses handle the most advanced nursing duties in senior care facilities. Home health and personal care aides provide much of the care for those who live in assisted living facilities as well as those who remain in their homes. CNAs provide supportive services to those living in nursing homes and play a crucial role in other areas of the healthcare industry.

While these occupations are important in senior care facilities, they are also needed in other industries. Nursing homes and assisted living facilities compete with other sectors for these workers.

Two of the occupations have grown over the past 10 years. The number of RNs in Wisconsin increased from 56,870 in 2013 to just under 62,000 in 2023. The number of aides rose from 54,830 to almost 75,000 during the 10-year period.

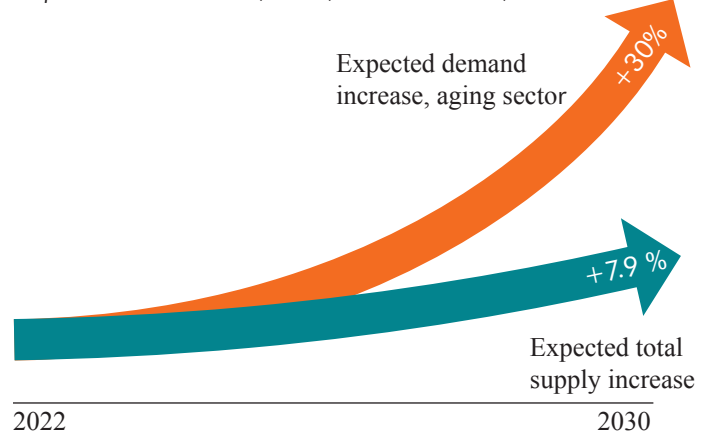
However, the number of CNAs in Wisconsin has moved in the opposite direction, declining from 37,240 in 2013 to just under 26,000 in 2023. This change is especially troubling for nursing home residents because in 2023, over 30% of CNAs were employed in nursing homes. In the same year, 36% of all nursing home employees were CNAs.

Will We Have Enough Workers?

Given the expected increase in the number of senior care beds and the continued shortage of workers, the question of whether the state will be able to staff the needed facilities is important to answer.

Figure 2: Mismatched Growth

Projected Increase in RNs, CNAs, and Other Aides, 2022-2030



In 2023, of the 163,000 registered nurses, home health and personal care aides, and certified nursing assistants in the state, 33,020 were employed in nursing homes and assisted living facilities. If this “elder care workforce” was sufficient in 2023, then one might assume the workforce needed in 2030 and 2040 would have to increase at the same rate as the number of beds.

From 2023 to 2030, the senior population is projected to grow almost 30%. The number of total beds needed will likely need to grow by a similar percentage. If the elder care workforce needs to increase by this same percentage, Wisconsin will need an additional 9,900 RNs, CNAs, and aides working in elder care settings by 2030.

The most recent projections from Wisconsin's Department of Workforce Development (DWD) indicate that the total number of RNs, aides, and CNAs is expected to increase by 12,800 from 2022 to 2030.¹ Thus, the expected “need” in the elder care industry is about 75% of the projected growth, despite the industry only employing 20% of those occupations in 2023.

By 2040, this senior age group is expected to grow by another 24%. This suggests that, if staffing ratios remain the same and the number of beds grow as outlined earlier, the state will need another 10,000 of these workers by 2040. Given the state's current demographics, the state's workforce is likely to decline, or at best remain stagnant, during those years, making it difficult to achieve that number.

¹ The DWD projections are for 2022-2032. To get an estimate of the 2022-2030 growth, we use 80% of the 2022-2032 projected change.

Which Occupations?

Because these occupations each serve different purposes, they are employed in each type of setting in differing numbers. Nursing homes are required to provide medical care. As such, they employ a greater number of nurses and nursing assistants. On the other hand, residential and assisted living facilities employ a much larger share of home health and personal care aides. As discussed above, the number of nursing home beds has been declining and is expected to continue declining at least through the end of this decade. At the same time, assisted living beds have been increasing and will likely continue to grow.

This shift in the type of care implies that the demand for nurses and nursing assistants will likely grow slower than the demand for personal care aides. However, finding these workers will still be a challenge. A 2022 DWD study² showed the demand for RNs outstripping supply by 14,000 in 2030 and by nearly 20,000 in 2040. The market for CNAs and personal care aides could be similar as every medical and health care sector in the state will be competing for these workers.

GOING FORWARD

The coming “senior tsunami” has been discussed in health care circles for many years. The oldest of the baby boomers just turned 75 and hundreds of thousands more will age past 75 over the next 15 years. While projecting what the need for nursing home and assisted living facilities will be is difficult, this report provides a framework to think about the issue.

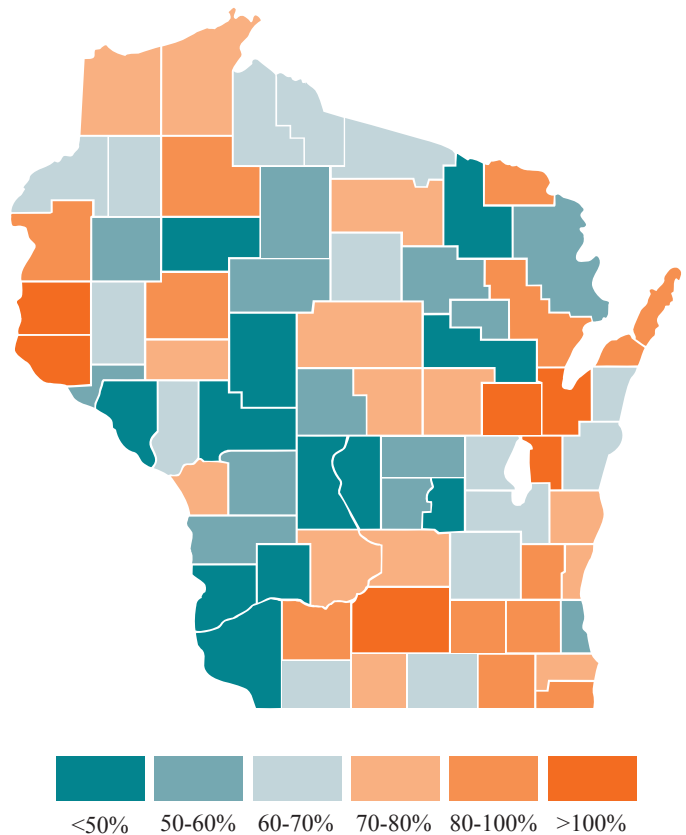
The focus here has been statewide, yet elder care needs will be based on changing demographics, which are largely a regional phenomenon. The 75+ population in the state will likely increase by 75% from 2020 through 2040, but some counties will struggle more than others.

This 75+ population will likely increase the least in rural counties, such as Crawford (37%), Clark (38.4%), and Shawano (38.6%). One reason is that these counties have already seen a population decline of middle-aged residents in recent years, so there are relatively fewer people that will age into the 75+ age bracket in the coming years.

The 75+ population will likely increase the most in urban counties, such as Brown (103%), Dane

² “Wisconsin Registered Nurse Supply and Demand Forecast Results: 2020-2040 Long Term Projections Report.”

Figure 3: Expected Senior Surge Varies by County
% Increase in 75+ Population by County, est. 2020-2040



(114.1%), and St. Croix (152.5%). Urban counties will likely experience the largest growth because they already have a larger population as a result of higher levels of immigration from areas both within and outside of Wisconsin, which means there are already more residents that will age into the 75+ bracket.

The sheer magnitude of the number of Wisconsinites who will pass the age of 75 should concern state and local leaders, particularly when every region and sector in the state is experiencing workforce shortages. Even if the public and private sectors were able to license enough beds in nursing homes and assisted living facilities to keep up with the aging population, there are not enough workers, specifically home health and personal care aides to provide needed care. Ultimately, addressing future needs means tackling the shrinking labor force and net migration issues today.

Karyn Purvis Institute of Child Development

Phase II: Trust-Based Relational Intervention Practitioner Training

Hilton Orlando Lake Buena Vista
1751 Hotel Plaza Boulevard, Lake Buena Vista FL 32830

Dec. 9 - Dec. 13, 2024

TIME	MON, DEC. 9	TUES, DEC. 10	WED, DEC. 11	THURS, DEC. 12	FRI, DEC. 13
8:00 - 8:30	Breakfast	Breakfast	Breakfast	Breakfast	Breakfast
8:30 - 8:45	Welcome	Welcome	Welcome	Welcome	Welcome
8:45 - 10:00	Organizing Resilience in Humans: Attachment Processes	Reorganization & Repair: Connecting Principles I	Reorganization & Repair: Empowering Principles I	Reorganization & Repair: Correcting Principles I	Organization of Micro-Journeys
10:00 - 10:15	Sensory Break/Snack	Sensory Break/Snack	Sensory Break/Snack	Sensory Break/Snack	Sensory Break/Snack
10:15 - 11:30	Disorganization & Disruption: Relational Trauma	Reorganization & Repair: Connecting Principles II	Reorganization & Repair: Empowering Principles II	Reorganization & Repair: Correcting Principles II	Promising Patterns
11:30 - 12:30	Lunch (12:10 -12:30 intro game)	Lunch	Lunch	Lunch	Lunch
12:30 - 1:45	Organizational Resilience	Attachment: Why it Matters Panel	Organizational Resilience	Organizational Resilience	Final Role-Plays 12:30p-2:00p
1:45 - 2:00	Break	Break	Break	Break	Closing
2:00 - 3:00	Practice Principles (2:00-3:15)	Nurture Group Sensory Group Indicators of Trauma Informed Care	Nurture Group Sensory Group Indicators of Trauma Informed Care	Nurture Group Sensory Group Indicators of Trauma Informed Care	
3:00 - 3:15	Snack (3:15 - 3:30)	Snack	Snack	Snack	Celebrate your Practitioner Status Congratulations!
3:15- 4:30	Engagements as Micro-Journeys (3:30-4:40)	Engagements as Micro-Journey	Engagements as Micro-Journeys	Engagements as Micro-Journeys	
4:30 - 4:45	Closing	Closing	Closing	Closing	

Trust-Based Relational Intervention®

TBRI® Practitioner Training is for professionals who want to learn about Trust-Based Relational Intervention® and use it within their professional capacity (e.g., therapists, caseworkers, foster and adoption care specialists, occupational therapists, medical professionals, counselors, CASA representatives, early childhood & development specialists). This core training experience is designed to prepare practitioners for working with children, families, and in systems of care impacted by trauma. After successful completion of the TBRI® Practitioner Training, all TBRI® Practitioners may train within their organization using the TBRI® Caregiver Training Package.

Training Design: TBRI® Practitioner Training includes two phases of coursework:

Phase I: Conducted asynchronously through our Institute’s online platform, participants will complete nine units coursework and an interpersonal interview in the ten weeks prior to the live portion of TBRI® Practitioner Training (Phase II). Phase I is designed to introduce participants to Trust-Based Relational Intervention® and establish a knowledge-base for further instruction in Phase II.

Phase II: After successful completion of Phase I, participants complete five days of intensive training that focus on application and implementation of TBRI®. Phase II features live, synchronous sessions that occur either in person or online, depending on the training session.

Successful completion of all components of Phase I and Phase II are required to be recognized as a TBRI® Practitioner.

What is it? TBRI® is an attachment-based, trauma-informed intervention that is designed to meet the complex needs of vulnerable children. TBRI® uses Empowering Principles to address physical needs, Connecting Principles for attachment needs, and Correcting Principles to disarm fear-based behaviors. While the intervention is based on years of attachment, sensory processing, and neuroscience research, the heartbeat of TBRI® is connection.

Who is it for and who should use it? TBRI® is designed to meet the complex needs of children who have experienced adversity, early harm, toxic stress, and/or trauma. Because of their histories, it is often difficult for these children to trust the loving adults in their lives, which often results in perplexing behaviors. TBRI® offers practical tools for parents, caregivers, teachers, or anyone who works with children, to see the “whole child” in their care and help that child reach his highest potential.

Why use it? Because of their histories, children who have experienced trauma have changes in their bodies, brains, behaviors, and belief systems. While a variety of parenting strategies may be successful in typical circumstances, children with histories of harm need caregiving that meets their unique needs and addresses the whole child. That said, we’ve found that *any* child benefits from a nurturing, trusting relationship with a safe adult.

Where is it used? TBRI® is used worldwide in homes, residential facilities, group homes, schools, camps, schools, juvenile justice facilities, courts, with survivors of sex trafficking, in faith communities, courts, with law enforcement, in clinical practices and beyond.

How do you do it? If you’d like to get started right away, we encourage you to look around our site for more information and resources. Reading our book, *The Connected Child*, or viewing any of our DVDs are both great places to start. TBRI® 101: A Self-Guided Course in Trust-Based Relationships also provides nearly eight hours of instruction on TBRI®. Parents can learn to implement Trust-based parenting in a variety of ways and we offer a few ideas on where to start on our parent resource page. Professionals can apply to attend our TBRI® Practitioner Training.